

FY2024 Capital Improvements Budget / FY 2024 - FY 2029 Project Detail													Project No. c192401																																																																																																																																																																																																																																																																																																																																																																																																																																															
GENERAL PROJECT DATA:			Status	New	CONCURRENCY REQUIREMENTS (Y/N)			PROJECT NEED		PROJECT SCHEDULE		FY24		FY25		FY26		FY27		FY28		FY29																																																																																																																																																																																																																																																																																																																																																																																																																																						
Project Title:			Cultural Center Replacement		Does project add new capacity?			TBD		CRITERIA		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4																																																																																																																																																																																																																																																																																																																																																																																																																																						
Functional Area:			Facility Infrastructure		Is project required to maintain level of service:					Safety		Desgn/Arch																																																																																																																																																																																																																																																																																																																																																																																																																																																
Department:			Community Services		- Within 5 years? List project in CIE			N/A		Mandate		Land/ROW																																																																																																																																																																																																																																																																																																																																																																																																																																																
Location:			Mid County		- From 6 to 10 years? Monitor Annually			N/A		Replace		Construct																																																																																																																																																																																																																																																																																																																																																																																																																																																
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PROJECT DESCRIPTION: Masterplan, design and construct a replacement Cultural Center, including a replacment Port Charlotte Library and Historical Center components. Combines the Port Charlotte Library, Historical Center and Cultural Center into one project. Project includes demolition of exisiting facility. Other Fees and Costs represents an FY26 estimate to demolish the existing infrastructure to ready the site for the replacment building. Amended 3/26/24 to provide funding for Master Planning ahead of the design.													PROJECT RATIONALE (Include Additional LOS Detail, if necessary): This project is a high priority project of the Board of County Commissioners with direction provided to move forward with planning replacement of the full facility on March 12th 2024 during the regular agenda. Project includes combining the Port Charlotte Library replacement and a Historical Center component.																																																																																																																																																																																																																																																																																																																																																																																																																																															
OPERATING BUDGET IMPACT: Operating impacts will be calculated once the scope of the project has been determined.																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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