MINUTES
ROTONDA HEIGHTS STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING
THURSDAY, AUGUST 7, 2025

9:30 a.m. – 10:25 a.m.
Mac V. Horton West County Annex, Room 120
6868 San Casa Drive, Englewood, Florida

Members Present:	Florian O'Day, Chair James Harper, Vice Chair Kitty Saddler
Members Absent:	John Balas Melissa Sullivan
County Staff:	Lorraine Moneypenny, Community Liaison
Guests:	None

Call to Order / Roll Call:
The meeting was called to order at 9:30 a.m. A roll call was taken, and a quorum was established by the Chair.

Changes to the Agenda / Motion to Approve Changes:
None.

Citizen Input on Agenda Items (3 Minute Limit):
None.

Approval of Minutes:
The Minutes were approved as submitted.

Unfinished Business:

a) Community Entrance Signs: The signs have been installed. Florida Power & Light will light them soon.

b) Winchester Buffer: The community liaison reported that the landscaping of the Winchester Buffer will be completed by the end of December.

New Business:

a) Financial Reports: The Board reviewed the maintenance activity report for April through June 2025. There were no questions. About the FY26/FY27 budget, Mr. O'Day verified that the $163 annual assessment remains the same. He noted that the contact landscaping budget is only $50,000 in 2026 and $150,000 in 2027. The Winchester Buffer landscaping will cost $52,000.

b) Bonita Dr. Widening: The Transportation Engineering Committee measured all along Bonita Dr. and determined that the width is compliant. (Measurements provided to the Advisory Board by email are reproduced below.) Therefore, it cannot be widened. Neither does it carry enough volume to warrant a double yellow line down the center. The Committee is aware that the curve on Bonita Dr. is a pain point for the community. Curbs were installed to prevent drivers from taking the turn too widely. Drivers hit the curbs and this Advisory Board opted to have them removed. Mr. O'Day stated that the street is a thoroughfare. Ms. Saddler suggested widening might create an issue with the adjacent property owner. Mr. Harper suggested the County might add three inches of blacktop to the shoulder. Perhaps flexible lane delineators would help keep drivers in their lanes?

- Bonita/ Cougar= 24.5 feet wide (12 ft lanes)
- Bonita/ Rebel Ct – Cougar side = 24.5 (12 ft lanes)
- Bonita/ Rebel Ct – Sweetwater side - 20.5 (10 ft lanes)
- Bonita/ Sweetwater= 20.5 (10 ft lanes)
- Sweetwater/Cougar= 24 feet (12 ft lanes)
- Sweetwater/Island= 24 feet (12 ft lanes)
- Sweetwater/Spring= 24 feet (12 ft lanes)

c) School Traffic Safety Letter to Sheriff: Mr. O'Day decided, after much thought, not to write a letter to the sheriff on behalf of the MSBU Advisory Board. School safety, while important to the Board, is not in its purview. Perhaps the new school speed detection system will solve the problem of reckless driving along school routes. A public hearing on the system will be held soon. The Advisory Board will be apprised.

d) No Fishing Signs: Ms. Sullivan, who is absent today, requested that the Advisory Board discuss this. The item will appear on the next agenda.

Citizen Input on MSBU Items (3 Minute Limit):
None.

Advisory Board Open Discussion: The Advisory Board discussed drainage problems in the community that fall to the Homeowners Association (HOA). Members recounted the story of the HOA revitalization and ensuing financial challenges. The HOA has been mowing around one pond that is private property. When the County takes over safety mowing, Mr. Harper said, that property will be skipped. Mr. O'Day pointed out a drainage pipe buried on Sweetwater Dr. near Flower Road. Ms. Saddler pointed out a drainage issue at 395 Sunset Road North. Mr. O'Day noted that a few of the retention ponds that are dry in the dry season are erroneously labeled parks. Architects designing on adjacent lots direct drainage to the street instead of to the park. Those labels should be changed.

Schedule Meetings / Items for Next Agenda: Future meetings are scheduled at 9:30 a.m. in the West County Annex Conference Room 120 as follows:

- Thursday, November 6, 2025

The meeting adjourned at 10:25 a.m.

Submitted by Lorraine Moneypenny
Public Works Department

Chair Signature

11/7/2025
Date

CHARLOTTE COUNTY
FLORIDA

Rotonda Heights Street & Drainage
Municipal Service Benefit Unit

Advisory Board Meeting Attendance

Thursday, August 7, 2025

9:30 a.m., West County Annex
6868 San Casa Drive, Englewood, Florida

INFORMATION SUPPLIED ON THIS FORM BECOMES PUBLIC RECORD

NAME (please print)	Email Address	Phone Number
Florian [illegible]	foday 1030 Comcast	941-249-0995
JIM HARPER	JIMHARPER627@GMAIL.com	845 489 1212
Kitty Saddler	KLBS0114@gmail.com	304 513 2087

AGENDA

ROTONDA HEIGHTS STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING
THURSDAY, AUGUST 7, 2025

9:30 a.m., Mac. V. Horton West County Annex, Room 120
6868 San Casa Drive, Englewood, Florida

BOARD MEMBERS: Florian O'Day, Chair
James Harper, Vice Chair
John Balas
Kitty Saddler
Melissa Sullivan

COUNTY STAFF: Lorraine Moneypenny, Community Liaison

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda / Motion to Approve Changes
3. Citizen Input on Agenda Items (3 Minute Limit)
4. Approval of Minutes: May 8, 2025
5. Unfinished Business
   a. Community Entrance Signs - Cougar Way and Sunset Road
   b. Winchester Buffer Landscaping
6. New Business
   a. Financial Reports
   b. Bonita Dr. Widening
   c. School Traffic Safety Letter to Sheriff
   d. No Fishing Signs
7. Citizen Input on MSBU Items (3 Minute Limit)
8. Advisory Board Open Discussion
9. Meeting Schedule / Items for Next Agenda
10. Motion to Adjourn

Rotonda Heights Street and Drainage MSBU

Planned 2 Year Budget
FY2026 & FY2027

Estimated ERU's and Cost per ERU

	FY2026	FY2027
Vacant		
Estimated ERU's	1,242.800	1,242.800
Cost per ERU	$ 163.00	$ 163.00
Occupied		
Estimated ERU's	629.700	629.700
Cost per ERU	$ 163.00	$ 163.00
Current FY25 Rate	**$ 163.00**	
Current Maximum Rate	**$ 163.00**	

	Planned Budget FY2026	Planned Budget FY2027
Beginning Balance	$ 785,702	$ 778,009
Revenues		
Assessments & Earnings		
Assessments	305,218	305,218
Interest	2,750	2,724
Interest Earnings-L.G.S.F.T.F.	-	-
Net Inc/(Decr) Fair Market Value-Investments	-	-
Interest-Tax Coll	-	-
Excess Fees /Tax Collector	-	-
Less 5% Reserve - FS 129.01(2)b	(15,399)	(15,398)
Grant & Subsidy Revenue		
State Grant	-	-
Loans & Borrowing		
Debt Proceeds	-	-
Total Revenue	$ 292,569	$ 292,544
Expenditures		
Contract Services		
Engineering	-	-
Other Contractual Srvs	-	-
Concrete Flatwork	10,500	10,500
Drainage	-	-
Street Sweeping	-	-
Installed Sod	-	-
Paving	-	-
Landscaping	50,000	150,000

	Planned Budget FY2026	Planned Budget FY2027
Contract Services; other		
Pipe Lining	20,000	20,000
Right of Way Maint	12,000	12,500
ROW Reclamation	-	-
Specialty Mowing	60,000	61,800
Public Works Services		
Equip Repl Charges-PubWrks	15,745	17,377
Operating Exp-PubWrks	96,411	107,351
Road & Bridge Materials	22,370	29,752
Sign Materials	-	-
Internal Charges		
Central/Indirect Srvs	5,631	5,913
Purchased Services		
Postage-MSBU Notices	-	-
Personal Srvs-InterDept	-	-
Postage	-	-
Utility Service-Electricity	-	-
Printing & Binding	-	-
Advertising-Legal	-	-
Fees-Landfill	1,500	1,500
Collection Fee-Tax Collector	6,105	6,105
Materials and Supplies		
Capital Outlay		
Imprv-Other Than Bldgs	-	-
Total Expenditures	300,262	422,798
Reserves (Ending Fund Balance)	$ 778,009	$ 647,755
Reserve %	*72.2%*	*60.5%*

Version Date 6/26/2025

Budget Report

Activity Description: All

Rotonda Heights Street and Drainage Unit

Budget Year: 2026

	Budget Details						
Activity Description	**Work Quantity**	**Unit of Measure**	**Labor Cost**	**Materials Cost**	**Equipment Cost**	**Contractor Cost**	**Total**
ADA Mat	1	MATS	$121.18	$63.29	$4.33		$188.80
Asphalt Maintenance	4	TONS	$2,877.20	$466.00	$296.20		$3,639.40
Brush Cutting	250	CY	$269.09		$49.19		$318.28
Camera/Video	2	PIPES	$1,227.04		$473.04		$1,700.08
Concrete - Armoring	4	CY	$1,114.15	$769.86	$194.60		$2,078.61
Concrete (Catch Basins)	1	CATCH BASINS	$2,950.00	$424.55	$404.20		$3,778.75
Concrete (Driveways)	240	SF	$1,163.36	$676.16	$120.08		$1,959.60
Concrete (Sidewalk) Repair/Replace	150	SF	$2,181.30	$1,975.52	$352.20		$4,509.02
Concrete Catch Basin Repair	2	REPAIRS	$1,454.20	$121.63	$161.80		$1,737.63
Data Collection	100	CT	$3,158.80		$95.00		$3,253.80
Drainage Maintenance - Swale Grading	15,000	SF	$12,721.71	$8,217.26	$2,055.43		$22,994.40
Drainage Maintenance Re-grading	1,500	SF	$880.32	$10.37	$143.88		$1,034.57
Fuel Work	25	EQUIPMENT	$1,889.25		$566.50		$2,455.75
GIS Update	50	CT	$1,316.17				$1,316.17
Graffiti Removal	20		$117.83	$5.81	$12.90		$136.53
Ground Penetrating Radar	1	TICKETS	$39.49		$4.09		$43.57
Investigation	20	INSPECTIONS	$1,616.20		$95.00		$1,711.20
Large Pipe Install (Pipes 31" And Up)	1	LF	$74.21	$142.20	$29.09		$245.49
MSBU Administrative Work	100	HOURS	$7,897.00		$416.00		$8,313.00
Open Road Cut Road Repair	3	TONS	$539.48	$367.81	$55.54		$962.82
Pavement Markings	50	MARKINGS	$2,904.10	$282.55	$508.90		$3,695.55
Project Management	8	LABOR	$750.05				$750.05
ROW - Clearing / Haul Debris	4	TONS	$1,755.44		$343.60		$2,099.04

Budget Report

Activity Description: All

Rotonda Heights Street and Drainage Unit

Budget Year: 2026

	Budget Details						
Activity Description	**Work Quantity**	**Unit of Measure**	**Labor Cost**	**Materials Cost**	**Equipment Cost**	**Contractor Cost**	**Total**
ROW - Vegetation / Boom Mowing	210,000	CY	$10,361.40		$3,367.00		$13,728.40
ROW - Vegetation Management	300	STRUCTURES	$698.50	$9.80	$178.70		$887.00
ROW Watering	30,000	GALLONS	$7,401.00		$982.00		$8,383.00
Shoulder Repair	2	MILES	$5,754.40	$394.38	$390.40		$6,539.18
Sidelot Outfall Maintenance	2,500	SF	$2,542.90	$2,094.36	$815.50		$5,452.76
Sign Fabrication	15	SIGNS	$330.94	$498.31	$14.66		$843.91
Sign Inspection	500	SIGNS	$1,877.69		$263.98		$2,141.67
Sign Installation	5	SIGNS	$174.63	$82.77	$24.55		$281.95
Sign Maintenance	200	SIGNS	$6,985.00	$3,154.00	$982.00		$11,121.00
Small Pipe Install (Pipes 31" And Under)	32	LF	$2,194.30	$2,181.52	$294.30		$4,670.12
Small Pipe Repair (Pipes 31" And Under)	1	REPAIRS	$1,097.15	$82.33	$202.10		$1,381.58
Standard Cuts	480	SF	$3,510.88	$349.28	$470.88		$4,331.04
Vacuum Culvert Cleaning	30	CULVERTS	$4,464.60		$1,376.40		$5,841.00
Rotonda Heights Street and Drainage Unit Total			**$96,410.95**	**$22,369.74**	**$15,744.01**		**$134,524.71**

Budget Report

Activity Description: All

Rotonda Heights Street and Drainage Unit

Budget Year: 2027

	Budget Details						
Activity Description	**Work Quantity**	**Unit of Measure**	**Labor Cost**	**Materials Cost**	**Equipment Cost**	**Contractor Cost**	**Total**
ADA Mat	1	MATS	$121.18	$66.46	$4.33		$191.96
Asphalt Maintenance	4	TONS	$2,877.20	$489.30	$296.20		$3,662.70
Brush Cutting	250	CY	$269.09		$49.19		$318.28
Camera/Video	2	PIPES	$1,227.04		$473.04		$1,700.08
Concrete - Armoring	4	CY	$1,114.15	$808.35	$194.60		$2,117.10
Concrete (Catch Basins)	1	CATCH BASINS	$2,950.00	$445.77	$404.20		$3,799.97
Concrete (Driveways)	240	SF	$1,163.36	$709.97	$120.08		$1,993.41
Concrete (Sidewalk) Repair/Replace	150	SF	$2,181.30	$2,074.29	$352.20		$4,607.79
Concrete Catch Basin Repair	2	REPAIRS	$1,454.20	$127.71	$161.80		$1,743.71
Data Collection	100	CT	$3,158.80		$95.00		$3,253.80
Drainage Maintenance - Swale Grading	15,000	SF	$12,721.71	$8,627.74	$2,055.43		$23,404.89
Drainage Maintenance Re-grading	1,500	SF	$880.32	$10.37	$143.88		$1,034.57
Fuel Work	25	EQUIPMENT	$1,889.25		$566.50		$2,455.75
GIS Update	50	CT	$1,316.17				$1,316.17
Graffiti Removal	50		$294.57	$15.24	$32.25		$342.06
Ground Penetrating Radar	1	TICKETS	$39.49		$4.09		$43.57
Investigation	20	INSPECTIONS	$1,616.20		$95.00		$1,711.20
Large Pipe Install (Pipes 31" And Up)	1	LF	$74.21	$149.31	$29.09		$252.60
MSBU Administrative Work	100	HOURS	$7,897.00		$416.00		$8,313.00
Open Road Cut Road Repair	3	TONS	$539.48	$386.20	$55.54		$981.21
Pavement Markings	50	MARKINGS	$2,904.10	$296.67	$508.90		$3,709.67
Project Management	8	LABOR	$750.05				$750.05
Road Edging	10,000	LF	$2,205.60		$531.20		$2,736.80

Budget Report

Activity Description: All

Rotonda Heights Street and Drainage Unit

Budget Year: 2027

	Budget Details						
Activity Description	**Work Quantity**	**Unit of Measure**	**Labor Cost**	**Materials Cost**	**Equipment Cost**	**Contractor Cost**	**Total**
ROW - Clearing / Haul Debris	4	TONS	$1,755.44		$343.60		$2,099.04
ROW - Vegetation / Boom Mowing	210,000	CY	$10,361.40		$3,367.00		$13,728.40
ROW - Vegetation Management	300	STRUCTURES	$698.50	$10.29	$178.70		$887.49
ROW Watering	30,000	GALLONS	$7,401.00		$982.00		$8,383.00
RPM Install	700	RPM	$3,644.20	$970.31	$317.50		$4,932.01
Shoulder Repair	2	MILES	$5,754.40	$414.10	$390.40		$6,558.90
Sidelot Outfall Maintenance	2,500	SF	$2,542.90	$2,198.99	$815.50		$5,557.39
Sign Fabrication	25	SIGNS	$551.57	$872.04	$24.43		$1,448.04
Sign Inspection	500	SIGNS	$1,877.69		$263.98		$2,141.67
Sign Installation	5	SIGNS	$174.63	$86.91	$24.55		$286.09
Sign Maintenance	250	SIGNS	$8,731.25	$4,139.63	$1,227.50		$14,098.38
Small Pipe Install (Pipes 31" And Under)	32	LF	$2,194.30	$2,290.59	$294.30		$4,779.19
Small Pipe Repair (Pipes 31" And Under)	1	REPAIRS	$1,097.15	$86.45	$202.10		$1,385.70
Standard Cuts	480	SF	$3,510.88	$366.72	$470.88		$4,348.48
Striping	30,000	LF	$2,945.70	$4,108.47	$508.90		$7,563.07
Vacuum Culvert Cleaning	30	CULVERTS	$4,464.60		$1,376.40		$5,841.00
Rotonda Heights Street and Drainage Unit Total			**$107,350.07**	**$29,751.87**	**$17,376.24**		**$154,478.17**

Monthly Funding Report

START DATE: 04/01/2025 **END DATE:** 06/30/2025

Rotonda Heights Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	105276	Asphalt Maintenance		05/23/2025	6.00	405.32	0.00	49.26	0.00		454.58
	105276	Asphalt Maintenance		05/27/2025	0.00	0.00	27.60	0.00	0.00		27.60
	Work Order 105276 Total		**SUNSET RD, ROTONDA WEST, FL, 33947**		6.00	405.32	27.60	49.26	0.00	0.30	482.18
		Asphalt Maintenance Total			6.00	405.32	27.60	49.26	0.00	0.30	482.18
	16818	Brush Cutting		05/06/2025	0.00	0.00	0.00	125.24	0.00		125.24
	16818	Brush Cutting		05/19/2025	8.00	534.88	0.00	21.88	0.00		556.76
	Work Order 16818 Total		**130 GARLAND WAY, ROTONDA WEST, 33947**		8.00	534.88	0.00	147.12	0.00	14.00	682.00
	59155	Brush Cutting		05/19/2025	8.00	534.88	0.00	21.88	0.00		556.76
	Work Order 59155 Total		**SWEETWATER DR & WAYNE RD, ROTONDA WEST, FL, 33947**		8.00	534.88	0.00	21.88	0.00	15.00	556.76
		Brush Cutting Total			16.00	1,069.76	0.00	169.00	0.00	29.00	1,238.76
	95924	Concrete Catch Basin Repair□		04/01/2025	6.00	430.14	0.00	18.70	0.00		448.84
	95924	Concrete Catch Basin Repair□		04/02/2025	0.00	0.00	16.47	0.00	0.00		16.47
	95924	Concrete Catch Basin Repair□		04/03/2025	1.00	79.79	0.00	0.00	0.00		79.79
	Work Order 95924 Total		**126 Indian Creek Dr**		7.00	509.93	16.47	18.70	0.00	2.00	545.10
		Concrete Catch Basin Repair□ Total			7.00	509.93	16.47	18.70	0.00	2.00	545.10
	10572	Drainage Maintenance - Swale Grading		04/16/2025	0.00	0.00	1,200.00	0.00	0.00		1,200.00
	Work Order 10572 Total		**121 GLADES DR, ROTONDA WEST, 33947**		0.00	0.00	1,200.00	0.00	0.00	2,420.00	1,200.00

Rotonda Heights Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	68120	Drainage Maintenance - Swale Grading		06/19/2025	6.00	415.24	0.00	9.50	0.00		424.74
	Work Order 68120 Total		**412015354016, 109 OPAL DR, ROTONDA WEST, FL**		6.00	415.24	0.00	9.50	0.00	0.00	424.74
		Drainage Maintenance - Swale Grading Total			6.00	415.24	1,200.00	9.50	0.00	2,420.00	1,624.74
	106451	GIS Update		05/21/2025	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 106451 Total		**412015158007, 116 HUNTER RD, ROTONDA WEST, FL**		0.25	18.48	0.00	0.00	0.00	1.00	18.48
		GIS Update Total			0.25	18.48	0.00	0.00	0.00	1.00	18.48
	63377	Investigation		04/09/2025	1.50	113.61	0.00	6.24	0.00		119.85
	Work Order 63377 Total		**126 VENICE RD, ROTONDA WEST, FL, 33947**		1.50	113.61	0.00	6.24	0.00	1.00	119.85
	65596	Investigation		04/16/2025	1.75	132.54	0.00	7.28	0.00		139.83
	Work Order 65596 Total		**412015229007, 115 SIDNEY CT, ROTONDA WEST, FL**		1.75	132.54	0.00	7.28	0.00	1.00	139.83
	71904	Investigation		05/20/2025	1.50	113.61	0.00	6.24	0.00		119.85
	Work Order 71904 Total		**412015229012, 254 COUGAR WAY, ROTONDA WEST, FL**		1.50	113.61	0.00	6.24	0.00	1.00	119.85
	105565	Investigation		05/14/2025	1.00	75.74	0.00	4.16	0.00		79.90
	Work Order 105565 Total		**116 HUNTER RD, ROTONDA WEST, FL, 33947**		1.00	75.74	0.00	4.16	0.00	1.00	79.90

Rotonda Heights Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	111185	Investigation		06/18/2025	1.00	75.74	0.00	4.16	0.00		79.90
	Work Order 111185 Total		**124 COUGAR WAY, ROTONDA WEST, FL, 33947**		1.00	75.74	0.00	4.16	0.00	1.00	79.90
		Investigation Total			6.75	511.24	0.00	28.08	0.00	5.00	539.33
	72713	MSBU Administrative Work		05/08/2025	4.50	332.55	0.00	0.00	0.00		332.55
			MSBU Meeting Total		4.50	332.55	0.00	0.00	0.00		332.55
	72713	MSBU Administrative Work		05/08/2025	2.00	147.80	0.00	0.00	0.00		147.80
			MSBU Minutes Total		2.00	147.80	0.00	0.00	0.00		147.80
	72713	MSBU Administrative Work		04/02/2025	2.50	184.75	0.00	0.00	0.00		184.75
	72713	MSBU Administrative Work		04/07/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72713	MSBU Administrative Work		04/18/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72713	MSBU Administrative Work		04/25/2025	2.50	184.75	0.00	0.00	0.00		184.75
	72713	MSBU Administrative Work		05/01/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72713	MSBU Administrative Work		05/07/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72713	MSBU Administrative Work		05/09/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72713	MSBU Administrative Work		05/23/2025	1.25	92.38	0.00	0.00	0.00		92.38
	72713	MSBU Administrative Work		06/10/2025	1.00	73.90	0.00	0.00	0.00		73.90
			Administrative Time Total		10.75	794.43	0.00	0.00	0.00		794.43
	Work Order 72713 Total				17.25	1,274.78	0.00	0.00	0.00	0.00	1,274.78
		MSBU Administrative Work Total			17.25	1,274.78	0.00	0.00	0.00	0.00	1,274.78

Rotonda Heights Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	7070	Project Management		04/15/2025	1.00	86.41	0.00	0.00	0.00		86.41
	7070	Project Management		04/29/2025	1.00	86.41	0.00	0.00	0.00		86.41
	7070	Project Management		05/08/2025	1.00	86.41	0.00	0.00	0.00		86.41
	7070	Project Management		05/22/2025	1.00	86.41	0.00	0.00	0.00		86.41
	7070	Project Management		06/02/2025	1.00	86.41	0.00	0.00	0.00		86.41
	7070	Project Management		06/17/2025	1.00	86.41	0.00	0.00	0.00		86.41
	7070	Project Management		06/23/2025	1.00	86.41	0.00	0.00	0.00		86.41
	7070	Project Management		06/30/2025	1.00	86.41	0.00	0.00	0.00		86.41
			Plan/Spec Review Total		8.00	691.28	0.00	0.00	0.00		691.28
	7070	Project Management		06/05/2025	1.00	86.41	0.00	4.16	0.00		90.57
	7070	Project Management		06/18/2025	1.00	86.41	0.00	4.16	0.00		90.57
			Site Visits Total		2.00	172.82	0.00	8.32	0.00		181.14
	7070	Project Management		06/17/2025	0.00	0.00	0.00	0.00	19,300.00		19,300.00
	Work Order 7070 Total				10.00	864.10	0.00	8.32	19,300.00	0.00	20,172.42
Rotonda Heights Community Aesthetic Feature Sign /w Lighting											
		Project Management Total			10.00	864.10	0.00	8.32	19,300.00	0.00	20,172.42
	97521	ROW - Clearing / Haul Debris		04/02/2025	1.00	79.79	0.00	0.00	0.00		79.79
	Work Order 97521 Total		**100 BEBB CT, Charlotte, FL, 33947**		1.00	79.79	0.00	0.00	0.00	0.01	79.79
	100926	ROW - Clearing / Haul Debris		06/03/2025	2.50	105.75	0.00	20.28	12.41		138.44
	Work Order 100926 Total		**187 SWEETWATER DR, ROTONDA WEST, FL, 33947**		2.50	105.75	0.00	20.28	12.41	0.32	138.44

Rotonda Heights Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	107231	ROW - Clearing / Haul Debris		06/02/2025	2.00	141.00	0.00	27.04	0.00		168.04
	107231	ROW - Clearing / Haul Debris		06/03/2025	5.00	282.00	0.00	54.08	38.48		374.56
	107231	ROW - Clearing / Haul Debris		06/04/2025	1.50	35.25	0.00	6.76	12.41		54.42
	Work Order 107231 Total		**SWEETWATER DR & WAYNE RD, ROTONDA WEST, FL, 33947**		8.50	458.25	0.00	87.88	50.89	0.98	597.02
		ROW - Clearing / Haul Debris Total			12.00	643.79	0.00	108.16	63.30	1.31	815.25
	96459	ROW Watering		04/03/2025	0.50	34.47	0.00	4.91	0.00		39.38
	96459	ROW Watering		04/09/2025	1.00	68.94	0.00	9.82	0.00		78.76
	96459	ROW Watering		04/15/2025	0.50	34.47	0.00	4.91	0.00		39.38
	96459	ROW Watering		04/16/2025	2.00	133.72	0.00	9.82	0.00		143.54
	96459	ROW Watering		04/22/2025	0.50	34.47	0.00	4.91	0.00		39.38
	96459	ROW Watering		04/23/2025	1.50	108.83	0.00	2.08	0.00		110.92
	Work Order 96459 Total		**412022108014, 119 GLADES DR, ROTONDA WEST, FL**		6.00	414.90	0.00	36.45	0.00	5,000.00	451.36
		ROW Watering Total			6.00	414.90	0.00	36.45	0.00	5,000.00	451.36
	103831	RPM Install		04/28/2025	12.00	804.76	0.00	20.76	0.00		825.52
	103831	RPM Install		04/29/2025	0.00	0.00	17.35	0.00	0.00		17.35
	Work Order 103831 Total		**120 BONITA DR, Charlotte, FL, 33947**		12.00	804.76	17.35	20.76	0.00	17.00	842.87
		RPM Install Total			12.00	804.76	17.35	20.76	0.00	17.00	842.87
	113118	Sign Inspection		06/26/2025	12.50	829.25	0.00	37.63	0.00		866.88

Rotonda Heights Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 113118 Total		**213 SPRING DR, Charlotte, FL, 33947**		12.50	829.25	0.00	37.63	0.00	357.00	866.88
		Sign Inspection Total			12.50	829.25	0.00	37.63	0.00	357.00	866.88
	113109	Sign Maintenance		06/26/2025	1.50	99.19	84.35	3.89	0.00		187.43
	Work Order 113109 Total		**119 CUTLASS DR, Charlotte, FL, 33947**		1.50	99.19	84.35	3.89	0.00	3.00	187.43
		Sign Maintenance Total			1.50	99.19	84.35	3.89	0.00	3.00	187.43
	97665	Support (Post) Maintenance		04/02/2025	1.50	97.17	0.00	5.19	0.00		102.36
	Work Order 97665 Total		**129 SUNSET RD, Charlotte, FL, 33947**		1.50	97.17	0.00	5.19	0.00	6.00	102.36
	112614	Support (Post) Maintenance		06/23/2025	1.00	64.78	5.37	5.19	0.00		75.34
	112614	Support (Post) Maintenance		06/30/2025	0.25	16.20	0.00	0.00	0.00		16.20
	Work Order 112614 Total		**161 BONITA DR, Charlotte, FL, 33947**		1.25	80.98	5.37	5.19	0.00	1.00	91.54
	113116	Support (Post) Maintenance		06/26/2025	2.00	132.25	51.70	5.19	0.00		189.14
	Work Order 113116 Total		**OPAL DR, ROTONDA WEST, FL, 33947**		2.00	132.25	51.70	5.19	0.00	2.00	189.14
	113160	Support (Post) Maintenance		06/26/2025	2.00	132.25	74.25	5.19	0.00		211.69
	Work Order 113160 Total				2.00	132.25	74.25	5.19	0.00	3.00	211.69
		Support (Post) Maintenance Total			6.75	442.65	131.33	20.76	0.00	12.00	594.73
	96573	Vacuum Culvert Cleaning		04/03/2025	4.00	277.36	0.00	91.76	0.00		369.12

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 96573 Total		119 GLADES DR, ROTONDA WEST, FL, 33947		4.00	277.36	0.00	91.76	0.00	2.00	369.12
		Vacuum Culvert Cleaning Total			4.00	277.36	0.00	91.76	0.00	2.00	369.12
			Rotonda Heights Street and Drainage Unit Total		124.00	8,580.74	1,477.10	602.27	19,363.30		30,023.43

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
			Grand totals for all MSBUs reported		124.00	8,580.74	1,477.10	602.27	19,363.30		30,023.43

WALKERS SERVICE INC.

6620 Riverside Drive
Punta Gorda, FL 33982

Quote

Date	Quote #
3/27/2024	855

Charlotte County Purchasing Division
18500 Murdock Circle #344
Port Charlotte, FL 33948

Account #: CONTRACT#24-030

Project: ROW LS MAINT WEST COUNTY

Qty	Description	Rate	Total
	WINCHESTER BLVD LANDSCAPE BUFFER		
	Landscape Replacement:		
11	15gal Red Maple (Acer rubrum)	140.00	1,540.00
88	15gal Crape Myrtle (Lagerstoemia indica)	150.00	13,200.00
5	15gal Bald Cypress (Taxodium distichum)	140.00	700.00
80	3gal Wax Myrtle (Myrica cerifera)	16.00	1,280.00
28	3gal Simpson's Stoppers (Myrcianthes fragrans)	16.00	448.00
17,168	7% Upcharge on material	0.07	1,201.76
119	Man hours Plant Install	160.00	19,040.00
	IRRIGATION:		
	Replace damaged valve boxes Zones 4 & 5		
	Repair drip and bubblers on E side of road after clean up and plant replacement		
	****area is overgrown- will reaccess after clean up		
	(AI Est 6665, 6666 attached for material costs)		
2	Jumbo Valve Box	68.20	136.40
8,400	Drip pipe	0.41	3,444.00
200	Drip Fitting	0.33	66.00
100	1" Fitting	1.10	110.00
110	Adjustable Flood Bubbler	2.97	326.70
1	Misc parts	500.00	500.00
4583.17	7% Markup on material	0.07	320.82
65	Man hours Irrigation	160.00	10,400.00

Total $52,713.68

AMERICAN IRRIGATION
451 Dogwood St
Port Charlotte, FL 33954 US
(941) 587-2027
info@americanirrigationfl.com
www.americanirrigationfl.com

AMERICAN IRRIGATION

ESTIMATE

rcvd 3/17/24

ADDRESS
Winchester Blvd
c/o Walkers Services, Inc. 6620
Riverside Drive
Punta Gorda, FL 33982

ESTIMATE # 6665
DATE 03/13/2024

TECHNICIAN NAME
Jarrod

PART	SKU	DESCRIPTION	QTY	RATE	AMOUNT
		Estimate for Repairs: During inspection Zones 4 & 5 valve boxes were found to be damaged. Need to be replaced.			
JUMBO VALVE BOX PURPLE CNP	JUMBO VALVE BOX PURPLE CNP	.	2	68.20	136.40
LABOR 1 MAN - WALKERS		.	1	75.00	75.00

Due to unstable pricing, the current estimated price is valid for 15 days. Above cost may be exceeded by up to 15% without approval. Any hidden or latent problems may be additional cost. American Irrigation is not responsible for any damages to underground utilities that are not clearly marked.

TOTAL **$211.40**

One year warranty on all parts and workmanship (excluding lightning strikes and power surges). Timer
and head adjustments are not warrantied. Payment due in full upon completion of work. Make all checks payable to American Irrigation.

Accepted By

Accepted Date

THANK YOU FOR YOUR BUSINESS!

AMERICAN IRRIGATION
451 Dogwood St
Port Charlotte, FL 33954 US
(941) 587-2027
info@americanirrigationfl.com
www.americanirrigationfl.com

AMERICAN IRRIGATION

ESTIMATE

RCVD 3/14/24

ESTIMATE # 6666
DATE 03/13/2024

ADDRESS
Winchester Blvd
c/o Walkers Services, Inc. 6620
Riverside Drive
Punta Gorda, FL 33982

TECHNICIAN NAME
Bruce

PART	SKU	DESCRIPTION	QTY	RATE	AMOUNT
		Estimate for Repairs: Estimate to repair drip and bubblers on East side of road after clean up and plant replacement. Amount of damage that will be done is unknown as area is overgrown. This is a rough estimate and will only charge for materials used.			
DRIP PIPE CNP	DRIP PIPE CNP	.	8,400	0.41	3,444.00
DRIP FITTING CNP	DRIP FITTING CNP	.	200	0.33	66.00
1" FITTING CNP	1" FITTING CNP	.	100	1.10	110.00
ADJUSTABLE FLOOD BUBBLER CNP	ADJUSTABLE FLOOD BUBBLER CNP	.	110	2.97	326.70
Sales		Misc parts	1	500.00	500.00
LABOR 2 MAN - WALKERS		.	32	150.00	4,800.00

TOTAL **$9,246.70**

Due to unstable pricing, the current estimated price is valid for 15 days. Above cost may be exceeded by up to 15% without approval. Any hidden or latent problems may be additional cost. American Irrigation is not responsible for any damages to underground utilities that are not clearly marked.

One year warranty on all parts and workmanship (excluding lightning strikes and power surges). Timer
and head adjustments are not warrantied. Payment due in full upon completion of work. Make all checks payable to American Irrigation.

THANK YOU FOR YOUR BUSINESS!

WALKERS SERVICE INC.

6620 Riverside Drive
Punta Gorda, FL 33982

Quote

Date	Quote #
3/27/2024	854

Charlotte County Purchasing Division
18500 Murdock Circle #344
Port Charlotte, FL 33948

Account #: CONTRACT#24-030

Project: ROW LS MAINT WEST COUNTY

Qty	Description	Rate	Total
	LANDSCAPE MAINTENANCE PER CONTRACT		
	WINCHESTER BLVD LANDSCAPE BUFFER		
12	Monthly Landscape Maintenance	1,600.00	19,200.00
2	Fertilization	1,800.00	3,600.00
2	Mulch Top Dressing	1,600.00	3,200.00
1	Canopy Tree Pruning (243 Hardwood Trees @ $45/tree)	10,935.00	10,935.00
	***Initial Clean Up- to be done prior to monthly landscape maintenance		
	Prune all plants		
	Remove all dead plants		
	Remove Weeds		
1	Redefine Beds	9,500.00	9,500.00

Total $46,435.00