

MINUTES

GULF COVE STREET AND DRAINAGE MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING WEDNESDAY, APRIL 15, 2026

1:30 p.m. – 3:46 p.m.

**Mac V. Horton West County Annex, Room 120
6868 San Casa Dr., Englewood, Florida**

Members Present: Scott Cummings, Chair
Joanna Marino, Vice Chair
Robert Parkinson
Shirley Slaughter

County Staff: Lorraine Moneypenny, Community Liaison
Brandon Moody, Water Quality and Resiliency Manager

Guests: Sign-in sheet attached

Call to Order / Roll Call:

The meeting was called to order at 1:30 pm. A roll call was taken, and a quorum was present.

Changes to Agenda / Motion to Approve Change:

None.

Citizen Input to Agenda:

- Mr. Kircher expressed concern about driving speed on Foresman Blvd.
- Mr. Van Acker advocated for removal of the Gillot Blvd. median and installation of right and left turn lanes. He took measurements at similar intersections and calculates that those would fit.

Approval of Minutes:

Ms. Marino moved to accept the minutes of the January 21, 2026 meeting. The minutes were approved unanimously.

Unfinished Business:

- a. Drainage Study: Mr. Moody explained Actions for Resilient Charlotte Flood and Storm Water System (ARC-FLOWS) study, which will produce low-resolution models of compound flooding risk in every part of Charlotte County. High resolution models will be developed for Gulf Cove that take into account sea level rise, stormwater, and storm surge. He described data inputs, including a past Gulf Cove drainage study, new fieldwork, and the water elevation monitoring system. A monitor could be placed in the park on the Myakka River; its findings would appear on a publicly accessible dashboard. He expressed willingness to meet with the community to explain the study and get input. Advisory Board members offered a few reasons for flooding: flow from the Myakka Forest towards Jennings Blvd.; differing culvert sizes; the weir on Lafitte Waterway; debris on Lafitte, Oyster Creek, and Butterford waterways. They suggested lidar

might help with data collection; Mr. Moody described its limitations. Ms. Marino offered to set up the community meeting.

New Business

- a. Financial Reports: The Board reviewed Fiscal Year (FY) 2026 second quarter financial fund report and maintenance activity report. In addition, they reviewed the FY25 annual report and ten-year projection. Board members expressed alarm that the projection reflects sidewalk construction in FY28, a deficit the following year, and no provision for mandatory paving in 2032. Fiscal Services presents projections to alert MSBU advisory boards to coming decision points. The assessment rate will be evaluated during the development of the FY28/29 budget next year, when it is appropriate to begin saving for paving. The sidewalk project was an outcome of the 2022 Gulf Cove Community Streetscape Plan commissioned by a previous advisory board. It has been postponed and can be postponed again.
- b. Gillot Median Removal: At the request of this Advisory Board, county transportation engineers re-evaluated traffic at the Gillot Blvd. median. They concluded that the median serves a safety function and traffic flows well enough at the exit from the community. Board members disagreed; they say traffic backs up to the far end of the median. Ms. Marino motioned to recommend the County reduce the median and install a left turn lane so that right-lane traffic can exit. The motion was seconded and passed unanimously.
- c. Foresman Blvd. Speeding: Transportation engineers evaluated this Board's new request for a stop sign at one or more of the busiest intersections along Foresman Blvd. None of the intersections meets the warrant for a stop sign. Advisory Board members expressed disappointment. Mr. Parkinson moved that the County begin the process to pass an ordinance prohibiting commercial vehicles with more than six wheels on Foresman Blvd. The motion was seconded and passed unanimously.
- d. Streetscape Plan: The 2022 Gulf Cove Community Streetscape Plan was consulted as a reminder of the intentions of previous advisory boards to construct sidewalks, segment by segment, as funds allowed. After discussion about school bus stops and the coming Sun Trail segment, members agreed to revisit sidewalk construction during FY28 budget discussions.

Citizen Input:

- Mr. Van Acker recalls advisory boards in the past were prohibited from recommending sidewalks in phases because expenditures must benefit every residential unit paying into the MSBU. He expressed concern that, while Phase 2 of Myakka Park construction is to be funded by sales tax revenue, the roads leading to the park will eventually need widening at MSBU expense.

Advisory Board Open Discussion:

The Advisory Board discussed how the coming segment of Sun Trail and Phase 2 of Myakka Park might impact the MSBU, and the potential to increase traffic. The community liaison pointed out road capacity is one of the many factors designing engineers would have taken into account for Myakka Park. Another park, Ollie's Pond, is similarly deep in a residential neighborhood served by a two-lane road. If a traffic problem emerges after the completion of

Phase 2, solutions would be sought. For this far-off possibility, there is a chance the MSBU would be tapped for funding.

Meeting Schedule:

Future meetings are scheduled at 1:30 p.m. at the Mac V. Horton West County Annex:

- Wednesday, July 15, 2026
- Wednesday, Oct. 14, 2026

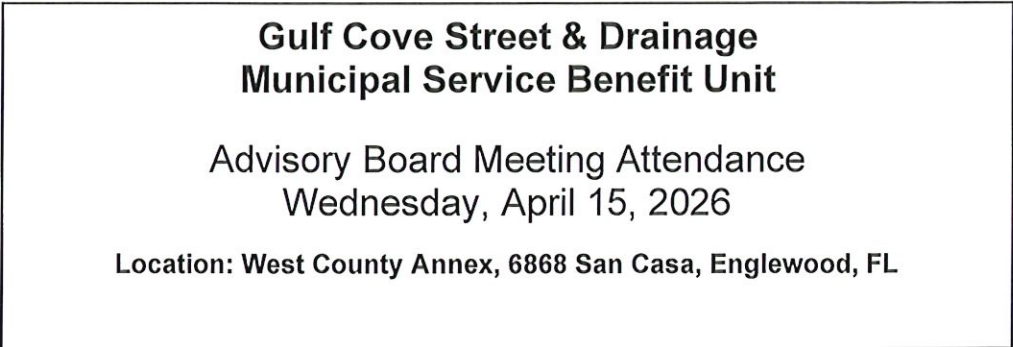
Sun Trail, Lafitte Waterway, and Sidewalk Phasing are added to the next agenda.

The meeting adjourned at 3:46 p.m.

Submitted by: Lorraine Moneypenny
Public Works Department


Chair Signature

7/15/26
Date

[illegible]

AGENDA

GULF COVE STREET AND DRAINAGE MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING WEDNESDAY, APRIL 15, 2026

**1:30 p.m., Mac V. Horton West County Annex
6868 San Casa Dr. Room 120, Englewood, Florida**

BOARD MEMBERS: Scott Cummings, Chair
Joanna Marino, Vice Chair
Robert Parkinson
Shirley Slaughter

COUNTY STAFF: Lorraine Moneypenny, Community Liaison
Brandon Moody, Water Quality & Resiliency Manager

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Pledge of Allegiance
3. Changes to the Agenda / Motion to Approve Changes
4. Citizen Input on Agenda Items (3 Minute Limit)
5. Approval of Minutes: January 21, 2026 regular meeting
6. Unfinished Business:
 - a. Drainage Study
7. New Business:
 - a. Financial Reports
 - b. Gillot Median Removal
 - c. Foresman Blvd. Speeding
 - d. Streetscape Plan
8. Citizen Input on MSBU Items (3 Minute Limit)
9. Advisory Board Open Discussion
10. Items for Next Agenda / Motion to Adjourn

Gulf Cove Street and Drainage MSBU
Fund Financial Report - 5 Year Annual Report
Oct. 1, 2020 - Sept. 30, 2025

	Actual FY2021	Actual FY2022	Actual FY2023	Actual FY2024	Adopted Budget FY2025	Actual FY2025
Beginning Balance	\$ 1,174,555	\$ 1,215,885	\$ 1,551,659	\$ 2,428,226	\$ 2,526,447	\$ 3,102,294
Revenues						
Assessments & Earnings						
Assessments	1,341,149	1,005,059	1,002,286	998,381	1,025,619	997,496
Interest	6,363	12,891	81,067	60,518	8,843	71,726
Interest Earnings-L.G.S.F.T.F.	-	-	-	65,163	-	63,068
Net Inc/(Decr) Fair Market Value-Investments	(6,509)	(29,365)	16,518	32,906	-	17,099
Interest-Tax Coll	-	-	-	1,039	-	2,333
Misc Rev	-	433	-	-	-	-
Excess Fees /Tax Collector	8,079	5,530	5,433	4,352	-	4,670
Less 5% Reserve - FS 129.01(2)b	-	-	-	-	(51,724)	-
Grant & Subsidy Revenue	-	-	-	-	-	-
Loans & Borrowing	-	-	-	-	-	-
Debt Proceeds	-	-	-	-	-	-
Total Revenue	\$ 1,349,082	\$ 994,547	\$ 1,105,305	\$ 1,162,358	\$ 982,738	\$ 1,156,390
Expenditures						
Contract Services						
Engineering	-	-	-	-	-	-
Other Contractual Svcs	27,554	8,000	-	1,305	-	-
Concrete Flatwork	-	1,746	-	19,800	15,000	64,250
Drainage	-	-	-	-	-	-
Street Sweeping	0.08	0.09	0.02	180.04	240	240
Installed Sod	44,577	53,042	-	-	-	-
Paving	-	-	-	-	-	-
Contract Services; other						
Pipe Lining	-	-	-	-	20,000	-
Right of Way Maint	53,272	54,909	44,290	54,755	58,090	58,092
ROW Reclamation	-	-	-	-	-	-
Specialty Mowing	-	2,310	8,150	5,875	6,884	5,560
Public Works Services						
Equip Repl Charges-PubWrks	72,199	103,614	20,238	25,499	91,573	56,042
Operating Exp-PubWrks	364,014	386,059	112,224	204,873	456,646	334,034
Road & Bridge Materials	5,475	8,428	1,370	19,981	155,288	44,490
Sign Materials	7,698	3,499	920	3,100	19,322	1,365
Internal Charges						
Central/Indirect Svcs	23,830	15,599	15,650	9,042	4,260	4,260
Purchased Services						
Postage	3,468	-	-	-	-	-
Personal Svcs-InterDept	299	-	-	-	-	-
Postage	-	-	-	-	-	-
Utility Service-Electricity	-	-	-	-	-	-
Other Current Chrgs and Oblig	-	124	-	2,500	-	-
Advertising-Legal	-	524	-	-	-	-
Fees-Landfill	5,571	7,089	1,105	795	4,000	1,842
Collection Fee-Tax Collector	17,154	12,709	12,095	10,190	20,591	9,873
Materials and Supplies						
Capital Outlay						
Imprv-Other Than Bldgs	-	-	-	-	-	-
Debt Services						
Principal	680,000	-	-	-	-	-
Interest	2,549	-	-	-	-	-
Other Debt Service Costs	94	-	123	-	-	-
Project Costs						
Gulf Cove Sidewalks						
Engineering	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Labor (not reported separate prior to FY23)	-	1,121	-	-	-	-
Gulf Cove/Eng. East Bridge Mant. Plan						
Engineering	-	-	9,180	30,023	12,375	19,128
Construction	-	-	-	94,285	159,777	-
Labor (not reported separate prior to FY23)	-	-	3,391	6,089	4,482	86
Total Expenditures	1,307,752	658,773	228,737	488,291	1,028,528	599,263
Reserves (Ending Fund Balance)	\$ 1,215,885	\$ 1,551,659	\$ 2,428,226	\$ 3,102,294	\$ 2,480,657	\$ 3,659,420
Reserve %	48.2%	70.2%	91.4%	86.4%	70.7%	85.9%

*Gulf Cove SD and Englewood East SD split bridge maintenance costs proportionately.

Date Prepared: 1/22/2026

Gulf Cove Street and Drainage MSBU

10 Year Projection

as of 3.3.26

BEGINNING BALANCE

OPERATING REVENUES

Assessments & Earnings
External Borrowing

Total Revenue

OPERATING EXPENDITURES

Sidewalks
Bridge Maintenance
Other Operating Expenditures
Principal Payments
Interest Payments

Total Expenditures

RESERVE (ENDING FUND BALANCE)

Reserve %

	Actual FY2025	Projected FY2026	Proposed FY2027	evaluate rate Projected FY2028	Projected FY2029	Projected FY2030	Projected FY2031
\$ 3,102,294	\$ 3,102,294	\$ 3,659,420	\$4,006,268	\$4,337,628	\$2,378,766	(\$63,101)	(\$3,251,744)
1,156,390	1,156,390	1,004,758	985,996	1,008,335	1,001,479	993,153	993,153
\$1,156,390	\$1,156,390	\$1,004,758	\$985,996	\$1,008,335	\$1,001,479	\$993,153	\$993,153
-	-	-	-	2,313,734	2,695,254	3,387,616	-
19,215	19,215	-	-	-	-	-	-
580,048	580,048	657,910	654,636	653,462	748,092	794,180	802,821
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
\$599,263	\$599,263	\$657,910	\$654,636	\$2,967,196	\$3,443,346	\$4,181,796	\$802,821
\$3,659,420	\$3,659,420	\$4,006,268	\$4,337,628	\$2,378,766	(\$63,101)	(\$3,251,744)	(\$3,061,412)
85.9%	85.9%	85.9%	86.9%	44.5%	0.0%	0.0%	0.0%

Notes:

- Rate to be evaluated for sidewalk projects once Suntrail has been completed. Sidewalks are currently planned to begin in FY28.
- Bridges/Sidewalks/Paving contains all project related costs including: Engineering/Design, Construction, and Project Management Costs
- Other Operating Expenditures includes but is not limited to: Pipe Lining, Concrete Flatwork, Drainage, Street Sweeping, ROW Maintenance, Specialty Mowing, Postage, Landfill fees, Tax Collector fees, Road & Bridge Materials, Sign Materials, Public Works Services (Equipment, Labor, and Materials)

Gulf Cove Street and Drainage MSBU
10 Year Projection
as of 3.3.26

	Projected FY2032	Projected FY2033	Projected FY2034	Projected FY2035	Projected FY2036	Projected FY2037
BEGINNING BALANCE	(\$3,061,412)	(\$2,875,238)	(\$2,657,854)	(\$2,447,415)	(\$2,247,206)	(\$2,054,482)
OPERATING REVENUES						
Assessments & Earnings	993,153	993,153	993,153	993,153	993,153	993,153
External Borrowing	-	-	-	-	-	-
Total Revenue	\$993,153	\$993,153	\$993,153	\$993,153	\$993,153	\$993,153
OPERATING EXPENDITURES						
Sidewalks	-	-	-	-	-	-
Bridge Maintenance	-	-	-	-	-	-
Other Operating Expenditures	806,979	775,769	782,714	792,944	800,428	811,309
Principal Payments	-	-	-	-	-	-
Interest Payments	-	-	-	-	-	-
Total Expenditures	\$806,979	\$775,769	\$782,714	\$792,944	\$800,428	\$811,309
RESERVE (ENDING FUND BALANCE)	(\$2,875,238)	(\$2,657,854)	(\$2,447,415)	(\$2,247,206)	(\$2,054,482)	(\$1,872,638)
	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Reserve %

Notes:

- Rate to be evaluated for sidewalk projects once Suntrail has been completed. Sidewalks are currently planned to begin in FY28.
- Bridges/Sidewalks/Paving contains all project related costs including: Engineering/Design, Construction, and Project Management Costs
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Gulf Cove Street and Drainage MSBU

Fund Financial Report
Oct. 1, 2025 - Mar. 31, 2026

	Actual FY2025	Adopted Budget FY2026	YTD Actual FY2026	Encumbered FY2026	Balance FY2026
Beginning Balance	\$3,102,294	\$3,204,022	\$3,659,420		
Revenues					
Assessments & Earnings	1,156,390	984,042	870,157		
Grant & Subsidy Revenue	-	-	-		
Loans & Borrowing	-	-	-		
Total Revenue	\$1,156,390	\$984,042	\$870,157		
Expenditures					
Contract Services	64,490	20,248	1,002	33,762.00	(14,516)
Pipe Lining	-	20,000	-	-	20,000
ROW Maintenance	58,092	56,398	20,188	52,942	(16,732)
ROW Reclamation	-	-	-	-	-
Speciality Mowing	5,560	5,727	2,170	1,980	1,577
Public Works Services	435,931	523,079	122,373	-	400,706
Internal Charges	4,260	7,730	7,730	-	-
Purchased Services	11,715	24,493	16,733	-	7,760
Materials and Supplies	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Debt Services	-	-	-	-	-
Project Costs					
Gulf Cove/Eng. East Bridge Maint. Plan	19,215	-	-	-	-
Total Expenditures	\$599,263	\$657,675	\$170,195	\$88,684	\$398,796
Reserves (Ending Fund Balance)	\$3,659,420	\$3,530,389	\$4,359,382		
Reserve %	85.9%	84.3%	96.2%		

*Gulf Cove SD and Englewood East SD split bridge maintenance costs proportionately.

Date Prepared: 4/7/2026

Monthly Funding Report

START
DATE:

01/01/2026

END DATE:

03/31/2026

Gulf Cove Street and Drainage Unit

Project	WO Number	Supervisor	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	104247	Weaver, Robert W.	Brush Cutting		03/03/2026	21.00	1,435.52	0.00	73.22	0.00		1,508.74
	Work Order 104247 Total											
				12358 QUINLAN AVE, PORT CHARLOTTE, FL, 33981		21.00	1,435.52	0.00	73.22	0.00	150.00	1,508.74
	137711	Elson, Thomas	Brush Cutting		01/06/2026	20.00	1,295.60	0.00	233.80	0.00		1,529.40
	137711	Elson, Thomas	Brush Cutting		01/09/2026	1.00	79.19	0.00	4.41	0.00		83.60
	Work Order 137711 Total											
				3309 HOLCOMB RD, PORT CHARLOTTE, FL, 33981		21.00	1,374.79	0.00	238.21	0.00	180.00	1,613.00
	141331	Jenkins, Eric	Brush Cutting		02/26/2026	2.00	139.80	0.00	30.56	0.00		170.36
	141331	Jenkins, Eric	Brush Cutting		02/27/2026	1.50	104.85	0.00	22.92	11.65		139.42
	Work Order 141331 Total											
				12462 PERRINE AVE, PORT CHARLOTTE, FL, 33981		3.50	244.65	0.00	53.48	11.65	0.23	309.78
	145935	Weaver, Robert W.	Brush Cutting		02/09/2026	2.40	161.94	0.00	39.19	0.00		201.13
	Work Order 145935 Total											
				WATERFORD AVE & CERES ST, ENGLEWOOD, FL, 34224		2.40	161.94	0.00	39.19	0.00	200.00	201.13
	146366	Weaver, Robert W.	Brush Cutting		01/19/2026	2.50	183.25	0.00	14.43	0.00		197.68
	Work Order 146366 Total											
				12206 DIVERSEY AVE, PORT CHARLOTTE, FL, 33981		2.50	183.25	0.00	14.43	0.00	0.00	197.68
	148707	Weaver, Robert W.	Brush Cutting		02/10/2026	9.00	607.26	0.00	146.97	0.00		754.23
	Work Order 148707 Total											
				5079 CALLAWAY ST, PORT CHARLOTTE, FL, 33981		9.00	607.26	0.00	146.97	0.00	250.00	754.23
	153009	Elson, Thomas	Brush Cutting		03/03/2026	18.00	1,155.24	0.00	180.81	0.00		1,336.05

Monthly Funding Report

START
DATE:

01/01/2026

END DATE:

03/31/2026

Gulf Cove Street and Drainage Unit

Project	WO Number	Supervisor	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	153009	Elson, Thomas	Brush Cutting		03/18/2026	3.50	253.94	0.00	42.61	89.97		386.52
	Work Order 153009 Total											
				JENNINGS BLVD, PORT CHARLOTTE, FL, 33981		21.50	1,409.18	0.00	223.42	89.97	35.00	1,722.57
	Brush Cutting Total											
	74078	McDonald, Karlene	Contracted - Landscaping		01/06/2026	0.25	21.60	0.00	1.10	0.00		22.71
	74078	McDonald, Karlene	Contracted - Landscaping		01/07/2026	0.25	21.60	0.00	1.10	0.00		22.71
	74078	McDonald, Karlene	Contracted - Landscaping		01/08/2026	0.25	20.35	0.00	1.10	0.00		21.45
	74078	McDonald, Karlene	Contracted - Landscaping		01/09/2026	0.25	20.35	0.00	1.10	0.00		21.45
	74078	McDonald, Karlene	Contracted - Landscaping		01/14/2026	0.25	20.35	0.00	1.10	0.00		21.45
	74078	McDonald, Karlene	Contracted - Landscaping		01/15/2026	0.25	20.35	0.00	1.10	0.00		21.45
	74078	McDonald, Karlene	Contracted - Landscaping		01/16/2026	0.25	20.35	0.00	1.10	0.00		21.45
	74078	McDonald, Karlene	Contracted - Landscaping		01/22/2026	0.27	22.98	0.00	1.18	0.00		24.17
	74078	McDonald, Karlene	Contracted - Landscaping		01/23/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74078	McDonald, Karlene	Contracted - Landscaping		01/27/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74078	McDonald, Karlene	Contracted - Landscaping		01/28/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74078	McDonald, Karlene	Contracted - Landscaping		01/29/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74078	McDonald, Karlene	Contracted - Landscaping		01/30/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74078	McDonald, Karlene	Contracted - Landscaping		02/04/2026	0.25	21.45	0.00	1.10	0.00		22.56

Monthly Funding Report

START
DATE:

01/01/2026

END DATE:

03/31/2026

Gulf Cove Street and Drainage Unit

Project	WO Number	Supervisor	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	74078	McDonald, Karlene	Contracted - Landscaping		02/05/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74078	McDonald, Karlene	Contracted - Landscaping		02/06/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74078	McDonald, Karlene	Contracted - Landscaping		02/10/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74078	McDonald, Karlene	Contracted - Landscaping		02/11/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74078	McDonald, Karlene	Contracted - Landscaping		02/12/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74078	McDonald, Karlene	Contracted - Landscaping		02/18/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74078	McDonald, Karlene	Contracted - Landscaping		02/19/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74078	McDonald, Karlene	Contracted - Landscaping		02/20/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74078	McDonald, Karlene	Contracted - Landscaping		02/24/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74078	McDonald, Karlene	Contracted - Landscaping		02/25/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74078	McDonald, Karlene	Contracted - Landscaping		02/26/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74078	McDonald, Karlene	Contracted - Landscaping		02/27/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74078	McDonald, Karlene	Contracted - Landscaping		03/03/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74078	McDonald, Karlene	Contracted - Landscaping		03/04/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74078	McDonald, Karlene	Contracted - Landscaping		03/05/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74078	McDonald, Karlene	Contracted - Landscaping		03/06/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74078	McDonald, Karlene	Contracted - Landscaping		03/11/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74078	McDonald, Karlene	Contracted - Landscaping		03/12/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74078	McDonald, Karlene	Contracted - Landscaping		03/13/2026	0.25	21.45	0.00	1.10	0.00		22.56

Monthly Funding Report

START
DATE:

01/01/2026

END DATE:

03/31/2026

Gulf Cove Street and Drainage Unit

Project	WO Number	Supervisor	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost	
#24-030 Landscape Maintenance ROW - West County	74078	McDonald, Karlene	Contracted - Landscaping		03/17/2026	0.25	21.45	0.00	1.10	0.00		22.56	
	74078	McDonald, Karlene	Contracted - Landscaping		03/18/2026	0.25	21.45	0.00	1.10	0.00		22.56	
	74078	McDonald, Karlene	Contracted - Landscaping		03/19/2026	0.25	21.45	0.00	1.10	0.00		22.56	
	74078	McDonald, Karlene	Contracted - Landscaping		03/20/2026	0.25	21.45	0.00	1.10	0.00		22.56	
	74078	McDonald, Karlene	Contracted - Landscaping		03/24/2026	0.25	21.45	0.00	1.10	0.00		22.56	
	74078	McDonald, Karlene	Contracted - Landscaping		03/25/2026	0.25	21.45	0.00	1.10	0.00		22.56	
	74078	McDonald, Karlene	Contracted - Landscaping		03/27/2026	0.25	21.45	0.00	1.10	0.00		22.56	
	74078	McDonald, Karlene	Contracted - Landscaping		03/31/2026	0.25	21.45	0.00	1.10	0.00		22.56	
	Contract Inspection Total						10.27	875.87	0.00	45.28	0.00		921.32
		74078	McDonald, Karlene	Contracted - Landscaping		01/21/2026	1.50	128.72	0.00	0.00	0.00		128.72
	Contract Management Total						1.50	128.72	0.00	0.00	0.00		128.72
		74078	McDonald, Karlene	Contracted - Landscaping		01/01/2026	0.00	0.00	0.00	0.00	180.00		180.00
	Work Order 74078 Total						11.77	1,004.59	0.00	45.28	180.00	0.00	1,230.04
	Contracted - Landscaping Total						11.77	1,004.59	0.00	45.28	180.00	0.00	1,230.04
	91631	McDonald, Karlene	Contracted Work		02/03/2026	3.50	300.34	0.00	0.00	0.00		300.34	
Contract Management Total						3.50	300.34	0.00	0.00	0.00		300.34	
	91631	McDonald, Karlene	Contracted Work		02/03/2026	0.50	42.91	0.00	0.00	0.00		42.91	
Project Meetings Total						0.50	42.91	0.00	0.00	0.00		42.91	

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	91631	McDonald, Karlene	Contracted Work		02/03/2026	0.25	21.45	0.00	0.00	0.00		21.45
Contract Inspection Total												
						0.25	21.45	0.00	0.00	0.00		21.45
Gillot Boulevard Median Landscaping												
						4.25	364.69	0.00	0.00	0.00	0.00	364.70
Work Order 91631 Total												
	129211	McDonald, Karlene	Contracted Work		01/01/2026	0.00	0.00	0.00	0.00	2,678.00		2,678.00
	129211	McDonald, Karlene	Contracted Work		03/02/2026	0.00	0.00	0.00	0.00	2,678.00		2,678.00
	129211	McDonald, Karlene	Contracted Work		03/31/2026	0.25	21.45	0.00	1.10	0.00		22.56
Contract Inspection Total												
						0.25	21.45	0.00	1.10	0.00		22.56
West County Safety Mowing												
						0.25	21.45	0.00	1.10	5,356.00	0.00	5,378.56
Contracted Work Total												
						4.50	386.15	0.00	1.10	5,356.00	0.00	5,743.26
19608 Elson, Thomas												
			Drainage Maintenance - Swale Grading		01/23/2026	1.00	79.19	0.00	4.41	0.00		83.60
	19608	Elson, Thomas	Drainage Maintenance - Swale Grading		02/04/2026	29.00	1,994.02	0.00	389.70	0.00		2,383.72
	19608	Elson, Thomas	Drainage Maintenance - Swale Grading		02/05/2026	30.00	2,058.20	0.00	389.70	0.00		2,447.90
	19608	Elson, Thomas	Drainage Maintenance - Swale Grading		02/09/2026	43.00	2,905.02	0.00	484.09	0.00		3,389.11
	19608	Elson, Thomas	Drainage Maintenance - Swale Grading		02/10/2026	30.00	2,058.20	0.00	447.40	0.00		2,505.60
	19608	Elson, Thomas	Drainage Maintenance - Swale Grading		02/11/2026	30.00	2,058.20	0.00	389.70	0.00		2,447.90
	19608	Elson, Thomas	Drainage Maintenance - Swale Grading		02/13/2026	27.00	1,853.18	0.00	342.27	0.00		2,195.45
Work Order 19608 Total												
				12053 KELLER AVE, PORT CHARLOTTE, 33981		190.00	13,006.01	0.00	2,447.27	0.00	11,000.00	15,453.28

24208	Elson, Thomas	Drainage Maintenance - Swale Grading		01/09/2026	0.50	39.59	0.00	2.21	0.00			41.80
Work Order 24208 Total												
						0.50	39.59	0.00	2.21	0.00	11,890.00	41.80

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	105307	Elson, Thomas	Drainage Maintenance	- Swale Grading	01/06/2026	0.00	0.00	2,523.50	0.00	0.00		2,523.50
	105307	Elson, Thomas	Drainage Maintenance	- Swale Grading	01/26/2026	0.50	39.60	0.00	2.21	0.00		41.80
	Work Order 105307 Total											
			402118352013, 2941 MONTGOMERY DR, PORT CHARLOTTE, FL									
	115417	Elson, Thomas	Drainage Maintenance	- Swale Grading	01/16/2026	40.00	2,791.00	0.00	547.80	0.00		3,338.80
	115417	Elson, Thomas	Drainage Maintenance	- Swale Grading	01/20/2026	30.50	2,097.69	0.00	389.70	0.00		2,487.40
	115417	Elson, Thomas	Drainage Maintenance	- Swale Grading	01/21/2026	24.00	1,646.56	0.00	311.76	0.00		1,958.32
	115417	Elson, Thomas	Drainage Maintenance	- Swale Grading	03/11/2026	0.50	39.59	0.00	0.00	0.00		39.60
	Work Order 115417 Total											
			5433 GILLOT BLVD, FL, 33981									
	129136	Elson, Thomas	Drainage Maintenance	- Swale Grading	01/12/2026	0.50	39.60	0.00	2.21	0.00		41.80
	Work Order 129136 Total											
			5435 MONTEGO LN, PORT CHARLOTTE, FL, 33981									
			Drainage Maintenance - Swale Grading Total									
	150763	Hobson, Carly	GIS Update		02/19/2026	0.50	36.65	0.00	0.00	0.00		36.65
	Work Order 150763 Total											
			12009 VAN LENTEN BLVD									
	152138	Hobson, Carly	GIS Update		02/26/2026	0.50	36.65	0.00	0.00	0.00		36.65
	Work Order 152138 Total											
			12219 BACCHUS RD, PORT CHARLOTTE, FL, 33981									
	156399	Hobson, Carly	GIS Update		03/24/2026	0.50	36.65	0.00	0.00	0.00		36.65

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Work Order 156399 Total												
						0.50	36.65	0.00	0.00	0.00	2.00	36.65
GIS Update Total												
	145748	Weaver, Robert W.	Investigation		01/18/2026	1.50	109.95	0.00	0.00	0.00	7.00	109.95
Work Order 145748 Total												
				5534 DAVID BLVD, PORT CHARLOTTE, FL, 33981		2.50	170.85	0.00	14.43	0.00		185.28
						2.50	170.85	0.00	14.43	0.00	0.00	185.28
Work Order 149110 Total												
	149110	McDonald, Karlene	Investigation		02/10/2026	1.00	75.14	0.00	4.41	0.00		79.55
Work Order 149110 Total												
				GILLOT BLVD & CANNON ST, PORT CHARLOTTE, FL, 33981		1.00	75.14	0.00	4.41	0.00	1.00	79.55
Work Order 150924 Total												
	150924	McDonald, Karlene	Investigation		02/23/2026	1.50	112.71	0.00	6.62	0.00		119.33
Work Order 150924 Total												
				5102 NORLANDER DR, PORT CHARLOTTE, FL, 33981		1.50	112.71	0.00	6.62	0.00	1.00	119.33
Work Order 152969 Total												
	152969	McDonald, Karlene	Investigation		03/04/2026	1.00	75.14	0.00	4.41	0.00		79.55
Work Order 152969 Total												
				2547 DIXON TER, PORT CHARLOTTE, FL, 33981		1.00	75.14	0.00	4.41	0.00	1.00	79.55
Investigation Total												
						6.00	433.84	0.00	29.86	0.00	3.00	463.71
Investigation Total												
	128145	McDonald, Karlene	MSBU Administrative Work		01/12/2026	2.00	146.58	0.00	0.00	0.00		146.58
Investigation Total												
	128145	McDonald, Karlene	MSBU Administrative Work		01/13/2026	0.50	36.65	0.00	0.00	0.00		36.65
Investigation Total												
	128145	McDonald, Karlene	MSBU Administrative Work		01/14/2026	0.50	36.65	0.00	0.00	0.00		36.65
Investigation Total												
	128145	McDonald, Karlene	MSBU Administrative Work		01/15/2026	2.00	171.62	0.00	8.82	0.00		180.44

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Project	WO Number	Supervisor	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	128145	McDonald, Karlene	MSBU Administrative Work		01/20/2026	0.50	36.65	0.00	0.00	0.00		36.65
	128145	McDonald, Karlene	MSBU Administrative Work		01/21/2026	8.50	723.13	0.00	35.28	0.00		758.41
	128145	McDonald, Karlene	MSBU Administrative Work		01/22/2026	9.50	796.43	0.00	35.28	0.00		831.71
	128145	McDonald, Karlene	MSBU Administrative Work		01/23/2026	8.00	686.48	0.00	35.28	0.00		721.76
	128145	McDonald, Karlene	MSBU Administrative Work		01/26/2026	3.00	219.90	0.00	0.00	0.00		219.90
	128145	McDonald, Karlene	MSBU Administrative Work		01/27/2026	4.00	343.24	0.00	17.64	0.00		360.88
	128145	McDonald, Karlene	MSBU Administrative Work		02/02/2026	2.00	146.60	0.00	0.00	0.00		146.60
	128145	McDonald, Karlene	MSBU Administrative Work		02/03/2026	1.00	73.30	0.00	0.00	0.00		73.30
	128145	McDonald, Karlene	MSBU Administrative Work		02/04/2026	2.00	146.60	0.00	0.00	0.00		146.60
	128145	McDonald, Karlene	MSBU Administrative Work		02/05/2026	2.50	208.27	0.00	8.82	0.00		217.09
	128145	McDonald, Karlene	MSBU Administrative Work		02/09/2026	0.50	36.65	0.00	0.00	0.00		36.65
	128145	McDonald, Karlene	MSBU Administrative Work		02/18/2026	1.00	73.30	0.00	0.00	0.00		73.30
	128145	McDonald, Karlene	MSBU Administrative Work		02/19/2026	0.25	18.33	0.00	0.00	0.00		18.33
	128145	McDonald, Karlene	MSBU Administrative Work		02/24/2026	1.00	73.30	0.00	0.00	0.00		73.30
	128145	McDonald, Karlene	MSBU Administrative Work		02/25/2026	0.50	36.65	0.00	0.00	0.00		36.65
	128145	McDonald, Karlene	MSBU Administrative Work		02/26/2026	0.75	54.98	0.00	0.00	0.00		54.98
	128145	McDonald, Karlene	MSBU Administrative Work		03/04/2026	0.50	36.65	0.00	0.00	0.00		36.65
	128145	McDonald, Karlene	MSBU Administrative Work		03/11/2026	1.00	73.30	0.00	0.00	0.00		73.30
	128145	McDonald, Karlene	MSBU Administrative Work		03/17/2026	0.50	36.65	0.00	0.00	0.00		36.65

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Project	WO Number	Supervisor	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	128145	McDonald, Karlene	MSBU Administrative Work		03/20/2026	0.50	36.65	0.00	0.00	0.00		36.65
	128145	McDonald, Karlene	MSBU Administrative Work		01/06/2026	1.00	73.90	0.00	0.00	0.00		73.90
	128145	McDonald, Karlene	MSBU Administrative Work		01/07/2026	1.00	73.90	0.00	0.00	0.00		73.90
	128145	McDonald, Karlene	MSBU Administrative Work		01/08/2026	1.00	73.90	0.00	0.00	0.00		73.90
Administrative Time Total												
	128145	McDonald, Karlene	MSBU Administrative Work		01/21/2026	4.00	293.20	0.00	0.00	0.00		293.20
MSBU Meeting Total												
Work Order 128145 Total						59.50	4,763.44	0.00	141.12	0.00	0.00	4,904.58
	128148	McDonald, Karlene	MSBU Administrative Work		01/13/2026	0.50	36.54	0.00	0.00	0.00		36.54
	128148	McDonald, Karlene	MSBU Administrative Work		01/14/2026	0.75	54.80	0.00	0.00	0.00		54.81
	128148	McDonald, Karlene	MSBU Administrative Work		01/20/2026	0.50	36.54	0.00	0.00	0.00		36.54
	128148	McDonald, Karlene	MSBU Administrative Work		01/21/2026	0.50	36.54	0.00	0.00	0.00		36.54
	128148	McDonald, Karlene	MSBU Administrative Work		01/26/2026	1.50	109.62	0.00	0.00	0.00		109.62
	128148	McDonald, Karlene	MSBU Administrative Work		02/02/2026	1.25	91.35	0.00	0.00	0.00		91.36
	128148	McDonald, Karlene	MSBU Administrative Work		02/03/2026	1.00	73.08	0.00	0.00	0.00		73.08
	128148	McDonald, Karlene	MSBU Administrative Work		02/09/2026	1.00	73.08	0.00	0.00	0.00		73.08
	128148	McDonald, Karlene	MSBU Administrative Work		02/24/2026	1.00	73.08	0.00	0.00	0.00		73.08
	128148	McDonald, Karlene	MSBU Administrative Work		02/26/2026	0.75	54.81	0.00	0.00	0.00		54.82
	128148	McDonald, Karlene	MSBU Administrative Work		03/04/2026	2.99	219.24	0.00	0.00	0.00		219.24

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	128148	McDonald, Karlene	MSBU Administrative Work		03/10/2026	1.00	73.08	0.00	0.00	0.00		73.08	
	128148	McDonald, Karlene	MSBU Administrative Work		03/11/2026	1.50	109.62	0.00	0.00	0.00		109.62	
	128148	McDonald, Karlene	MSBU Administrative Work		03/18/2026	0.50	36.54	0.00	0.00	0.00		36.54	
	128148	McDonald, Karlene	MSBU Administrative Work		03/20/2026	0.50	36.54	0.00	0.00	0.00		36.54	
	128148	McDonald, Karlene	MSBU Administrative Work		01/05/2026	1.00	73.68	0.00	0.00	0.00		73.68	
	128148	McDonald, Karlene	MSBU Administrative Work		01/06/2026	1.00	73.68	0.00	0.00	0.00		73.68	
	Administrative Time Total												
	128148	McDonald, Karlene	MSBU Administrative Work		01/21/2026	3.99	292.32	0.00	0.00	0.00		292.32	
	MSBU Meeting Total												
	Work Order 128148 Total						21.18	1,554.16	0.00	0.00	0.00	0.00	1,554.17
	MSBU Administrative Work Total						80.68	6,317.60	0.00	141.12	0.00	0.00	6,458.75
	150104	Weaver, Robert W.	Road Edging		02/15/2026	3.50	239.19	0.00	50.12	0.00		289.31	
	Work Order 150104 Total						3.50	239.19	0.00	50.12	0.00	1.00	289.31
	150108	Weaver, Robert W.	Road Edging		02/15/2026	2.50	170.85	0.00	35.80	0.00		206.65	
	Work Order 150108 Total						2.50	170.85	0.00	35.80	0.00	1.00	206.65
	Road Edging Total						6.00	410.04	0.00	85.92	0.00	2.00	495.96

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	134178	Elson, Thomas	ROW Watering		03/02/2026	0.50	39.59	0.00	0.00	0.00		39.60
	Work Order 134178 Total											
				13496 FORESMAN BLVD		0.50	39.59	0.00	0.00	0.00	24,000.00	39.60
	141111	Elson, Thomas	ROW Watering		01/09/2026	1.50	102.51	0.00	23.71	0.00		126.23
	141111	Elson, Thomas	ROW Watering		03/16/2026	0.50	39.59	0.00	0.00	0.00		39.60
	Work Order 141111 Total											
				402118352013, 2941 MONTGOMERY DR, PORT CHARLOTTE, FL		2.00	142.10	0.00	23.71	0.00	19,000.00	165.83
	ROW Watering Total											
						2.50	181.70	0.00	23.71	0.00	43,000.00	205.43
	95911	Elson, Thomas	Shoulder Repair		03/13/2026	3.00	202.42	0.00	20.09	0.00		222.51
	95911	Elson, Thomas	Shoulder Repair		03/20/2026	0.25	19.80	0.00	0.00	0.00		19.80
	Work Order 95911 Total											
				4210 GILLOT BLVD, PORT CHARLOTTE, FL, 33981		3.25	222.22	0.00	20.09	0.00	0.20	242.31
	149386	Elson, Thomas	Shoulder Repair		03/13/2026	3.00	202.42	0.00	20.09	0.00		222.51
	149386	Elson, Thomas	Shoulder Repair		03/23/2026	1.00	79.19	9.26	4.41	0.00		92.86
	Work Order 149386 Total											
				GILLOT BLVD & CANNON ST, PORT CHARLOTTE, FL, 33981		4.00	281.61	9.26	24.50	0.00	0.20	315.37
	151134	Elson, Thomas	Shoulder Repair		03/11/2026	16.00	1,062.69	0.00	104.86	0.00		1,167.55
	151134	Elson, Thomas	Shoulder Repair		03/16/2026	0.25	19.80	0.00	0.00	0.00		19.80
	Work Order 151134 Total											
				5102 NORLANDER DR, PORT CHARLOTTE, FL, 33981		16.25	1,082.49	0.00	104.86	0.00	0.20	1,187.35
	152841	Elson, Thomas	Shoulder Repair		03/11/2026	5.50	374.24	0.00	34.55	0.00		408.79
	152841	Elson, Thomas	Shoulder Repair		03/12/2026	0.00	0.00	18.53	0.00	0.00		18.53

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	152841	Elson, Thomas	Shoulder Repair		03/16/2026	0.25	19.80	0.00	0.00	0.00		19.80
	Work Order 152841 Total											
				5333 CANNON ST, PORT CHARLOTTE, FL, 33981		5.75	394.04	18.53	34.55	0.00	0.20	447.12
	152843	Elson, Thomas	Shoulder Repair		03/11/2026	5.50	374.24	0.00	34.55	0.00		408.79
	152843	Elson, Thomas	Shoulder Repair		03/12/2026	0.00	0.00	18.53	0.00	0.00		18.53
	152843	Elson, Thomas	Shoulder Repair		03/16/2026	0.25	19.80	0.00	0.00	0.00		19.80
	Work Order 152843 Total											
				6241 DAVID BLVD, PORT CHARLOTTE, FL, 33981		5.75	394.04	18.53	34.55	0.00	0.20	447.12
	Shoulder Repair Total											
						35.00	2,374.39	46.32	218.54	0.00	1.00	2,639.27
	154103	Campbell, Robert	Sign Fabrication		03/09/2026	0.25	17.89	46.00	5.23	0.00		69.12
	Work Order 154103 Total											
						0.25	17.89	46.00	5.23	0.00	1.00	69.12
	156400	Campbell, Robert	Sign Fabrication		03/23/2026	0.25	17.89	61.79	5.23	0.00		84.91
	Work Order 156400 Total											
				Foresman Blvd		0.25	17.89	61.79	5.23	0.00	1.00	84.91
	Sign Fabrication Total											
						0.50	35.78	107.79	10.46	0.00	2.00	154.03
	156694	Campbell, Robert	Sign Installation		03/24/2026	1.00	64.18	46.33	6.55	0.00		117.06
	Work Order 156694 Total											
				13632 FORESMAN BLVD, Charlotte, FL, 33981		1.00	64.18	46.33	6.55	0.00	2.00	117.06
	Sign Installation Total											
						1.00	64.18	46.33	6.55	0.00	2.00	117.06
	130026	Elson, Thomas	Small Pipe Repair (Pipes 31" And Under)		01/06/2026	0.00	0.00	258.00	0.00	0.00		258.00
	130026	Elson, Thomas	Small Pipe Repair (Pipes 31" And Under)		03/20/2026	0.25	19.80	0.00	0.00	0.00		19.80

Monthly Funding Report

START
DATE:

01/01/2026

END DATE:

03/31/2026

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Gulf Cove Street and Drainage Unit

Project	WO Number	Supervisor	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
Work Order 130026 Total												
				3186 PAAR CIR, PORT CHARLOTTE, FL, 33981		0.25	19.80	258.00	0.00	0.00	1.00	277.80
Small Pipe Repair (Pipes 31" And Under) Total												
148797		Campbell, Robert	Support (Post) Maintenance		02/05/2026	0.25	19.80	258.00	0.00	0.00	1.00	277.80
Work Order 148797 Total												
				3159 STONE ST, Charlotte, FL, 33981		1.25	85.43	51.31	8.19	0.00		144.92
						1.25	85.43	51.31	8.19	0.00	2.00	144.92
154054		Campbell, Robert	Support (Post) Maintenance		03/09/2026	2.00	132.52	52.87	6.55	0.00		191.94
Work Order 154054 Total												
				6698 DAVID BLVD, Charlotte, FL, 33981		2.00	132.52	52.87	6.55	0.00	3.00	191.94
155454		Campbell, Robert	Support (Post) Maintenance		03/17/2026	1.00	64.18	0.00	6.55	0.00		70.73
Work Order 155454 Total												
				5462 BLUESTONE ST, Charlotte, FL, 33981		1.00	64.18	0.00	6.55	0.00	1.00	70.73
Support (Post) Maintenance Total												
						4.25	282.13	104.18	21.29	0.00	6.00	407.59
74613		Krise, Mike	Vacuum Culvert Cleaning		02/26/2026	13.50	943.67	0.00	335.18	0.00		1,278.84
Work Order 74613 Total												
				12219 BACCHUS RD, PORT CHARLOTTE, FL, 33981		13.50	943.67	0.00	335.18	0.00	4.00	1,278.84
115979		Krise, Mike	Vacuum Culvert Cleaning		02/19/2026	23.00	1,612.37	0.00	560.83	0.00		2,173.20
Work Order 115979 Total												
				12009 VAN LENTEN BLVD		23.00	1,612.37	0.00	560.83	0.00	8.00	2,173.20
120706		Krise, Mike	Vacuum Culvert Cleaning		02/09/2026	12.00	845.78	0.00	282.62	0.00		1,128.40
Work Order 120706 Total												
				12404 MINOT AVE, PORT CHARLOTTE, FL, 33981		12.00	845.78	0.00	282.62	0.00	5.00	1,128.40

Monthly Funding Report

START
DATE:

01/01/2026

END DATE:

03/31/2026

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Gulf Cove Street and Drainage Unit

Project	WO Number	Supervisor	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	128157	Krise, Mike	Vacuum Culvert Cleaning		03/05/2026	17.00	1,212.10	0.00	547.60	0.00		1,759.70
	Work Order 128157 Total											
				12545 GALLAGHER BLVD, PORT CHARLOTTE, FL, 33981		17.00	1,212.10	0.00	547.60	0.00	10.00	1,759.70
	132188	Krise, Mike	Vacuum Culvert Cleaning		01/13/2026	0.50	39.60	0.00	0.00	0.00		39.60
	Work Order 132188 Total											
				2480 VANCE TER, FL, 33981		0.50	39.60	0.00	0.00	0.00	5.00	39.60
	133082	Krise, Mike	Vacuum Culvert Cleaning		02/09/2026	10.00	687.40	0.00	273.80	0.00		961.20
	Work Order 133082 Total											
				3386 DECK ST, FL, 33981		10.00	687.40	0.00	273.80	0.00	4.00	961.20
	Vacuum Culvert Cleaning Total											
						76.00	5,340.91	0.00	2,000.03	0.00	36.00	7,340.94
	Gulf Cove Street and Drainage Unit Total											
						597.35	42,077.27	3,086.13	7,075.92	5,637.62		57,877.22

Monthly Funding Report

START
DATE:

01/01/2026

END DATE:

03/31/2026

Project	WO Number	Supervisor	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
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Grand totals for all MSBUs reported

597.35 42,077.27 3,086.13 7,075.92 5,637.62 57,877.22

Map Layout

THIS IS A TOTAL 450' WIDE

TOTAL 450'

132' 54" 132' 52"

11' 46" 11' 11"

Atwater St Median

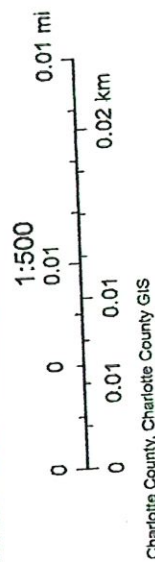
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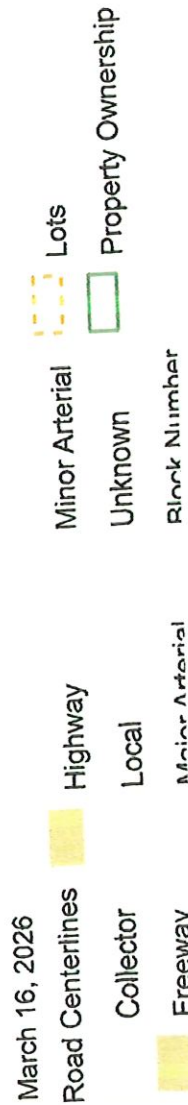
161.6

Veterans Blvd

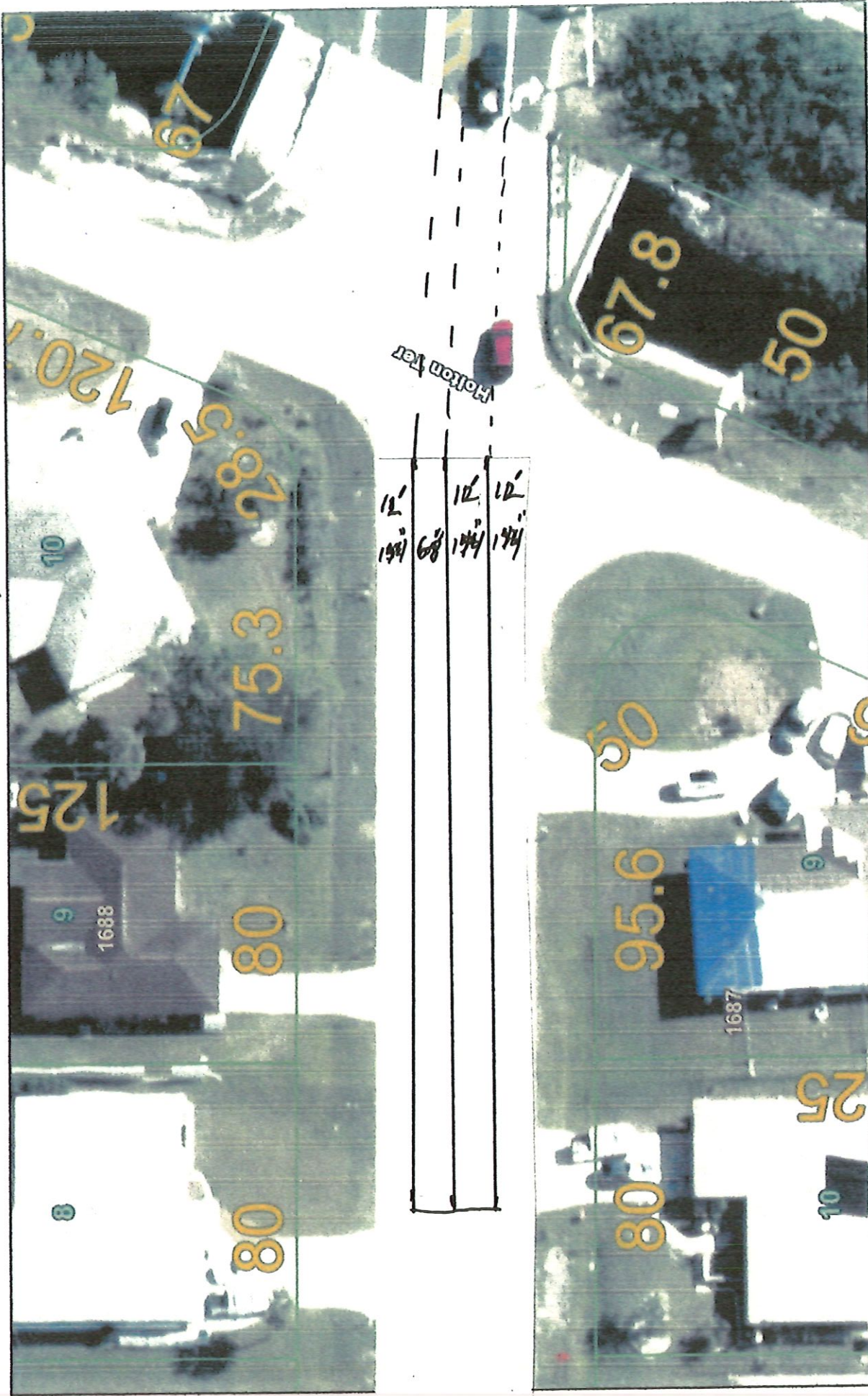
Veterans Blvd



Charlotte County GIS



in the middle then when



March 16, 2026

Road Centerlines

Collector

Freeway

Highway

Local

Major Arterial

Minor Arterial

Unknown

Block Number

Lots

Property Ownership

1:500

0.01

○

0

Charlotte County, Charlotte County GIS

Charlotte County GIS



Gulf Cove Community Streetscape Plan

APRIL 2022



Introduction

The goal of the Gulf Gove Community Streetscape Plan is to improve the functional accommodations for all modes of local travel: motorists, pedestrians, and bicyclists, while using street treatments designed to enhance the appearance of the neighborhood and positively influence motor vehicle traffic. The infrastructure of a neighborhood transportation system is a significant attribute which defines the look, feel, and perception of the community. The investment in road and sidewalk improvements not only offer an immediate impact on the neighborhood but establishes the long-term character of the area. With this understanding, the various streetscape amenities addressed within the Community Streetscape Plan are projected to augment the functionality, safety, and aesthetic of mobility in the neighborhood. It should also be noted that the improvements identified within the Plan are not mandates, but rather options for the residents, the Municipal Service Benefit Unit (MSBU), and the County to evaluate and prioritize as funding becomes available. Essentially, these improvements form a menu of options for the Stakeholders to evaluate, prioritize and implement over time as the neighborhood transitions from a limited developed status to a more mature developed status.

The term “streetscape” refers to the natural and built environment within the right-of-way of the street and is defined as the design quality and visual arrangement of the streets within a community. Streetscapes enhance community mobility, define aesthetic quality and influences property valuation. Roads serve many functions and accommodate multiple modes of transportation. Design approaches and materials should be consistent with a cohesive community branding. Signs, landscaping, and lighting can create safe and inclusive environments for various activities and users. Aesthetically appealing elements encourage community members to interact with the environment and explore alternative mobility options, while enhancing the social fabric of the neighborhood.

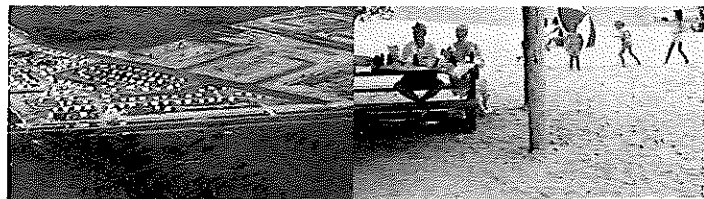
With these understandings, the Community Streetscape Plan was requested by the Gulf Cove Street and Drainage Unit MSBU. The MSBU is seeking, through the completion of this plan, not only to better understand the Gulf Cove Community’s perspective on the preferred location of sidewalks within the neighborhood, but also their preference of the following streetscape options: Sidewalks, Wayfinding & Signage, Connectivity, Street Trees, Street Furnishings, and Lighting. Using the various streetscape amenities, properly placed in the rights-of-way, the neighborhood could experience the positive influence of slowing traffic by better framing the street. Mobility, overall, was repeatedly cited as a general concern by members of the community during a community workshop, discussed later in this document.

History

The Gulf Cove neighborhood like many other neighborhoods throughout the State was designed and platted in the late 1950's and early 1960's, by the now defunct General Development Corporation. The company, led by the Mackle brothers, took advantage of the Florida land boom and developed land primarily on both of Florida's coastlines, with worldwide advertising, "own a piece of sunny Florida" (see picture below). The Gulf Cove neighborhood was one of those communities with the lots platted and the streets designated, but little else in terms on planned infrastructure.

On August 27, 1976, the Property Owners of Gulf Cove (POGC), Inc was established as a Florida Domestic Non-Profit Corporation. In 1980 the General Development Corporation deeded 3.487 acres at the corner of Norlander Drive and David Boulevard to the POGC, where the private boat ramp is situated. In 1986, another 1.7-acre parcel was deeded to the POGC, which was developed into the current park for the POGC members.

From review of the historic aerials the development pattern of the neighborhood over the past 35 years, shows the lots with frontage along the Myakka River were the first to develop and over time the development pattern has migrated to the interior lots, primarily centered upon the David Boulevard, Gillot Boulevard and Foresman Boulevard corridors. Roughly 27 percent of the 7,309 lots have been developed at the time of this report, which leaves 73 percent of the parcels, or just over 5,200 lots, yet to be developed. With this future development additional pressure will be exerted upon the internal transportation system of the neighborhood to accommodate all additional modes of transportation adequately and safely.



The fabulous story of **PORT CHARLOTTE**



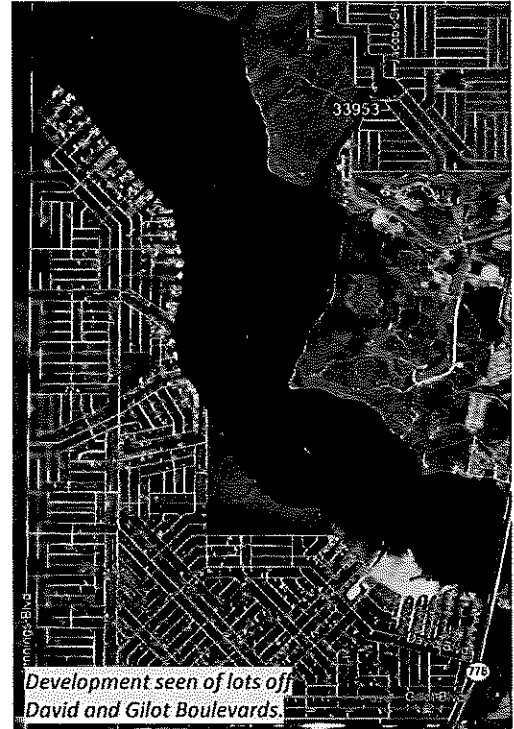
HOW you can stake out your claim to a homesite for retirement, vacation, everyday living or as an investment hedge against inflation in the choice waterfront community on the growth coast of Florida!

Gulf Cove Community Streetscape Plan

1985 Aerial Gulf Cove



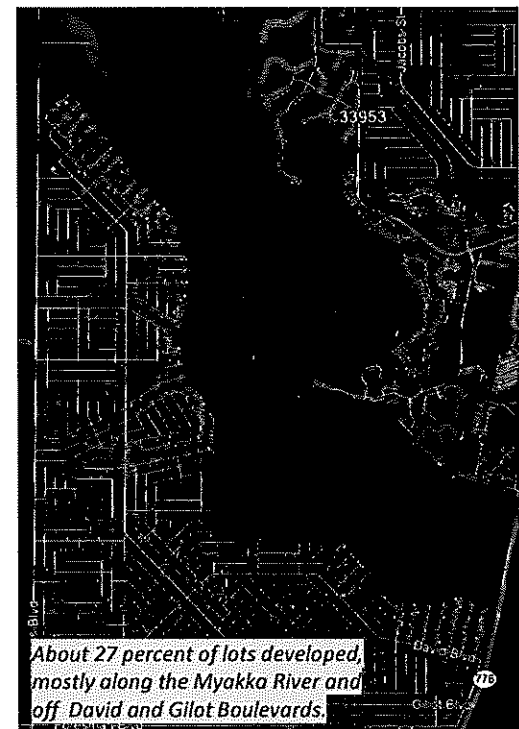
1994 Aerial Gulf Cove



2004 Aerial Gulf Cove



2016 Aerial Gulf Cove



Existing Conditions

The Gulf Cove neighborhood is bound by South McCall Road to the East, by the Myakka River to the North, by the Lafitte Waterway Canal to the South and by the Myakka State Park to the West. The neighborhood benefits from unique, wooded, natural boundaries and residents embrace the ecology of this riverfront community. The Community Streetscape Plan has been crafted to accentuate these recognizable attributes.

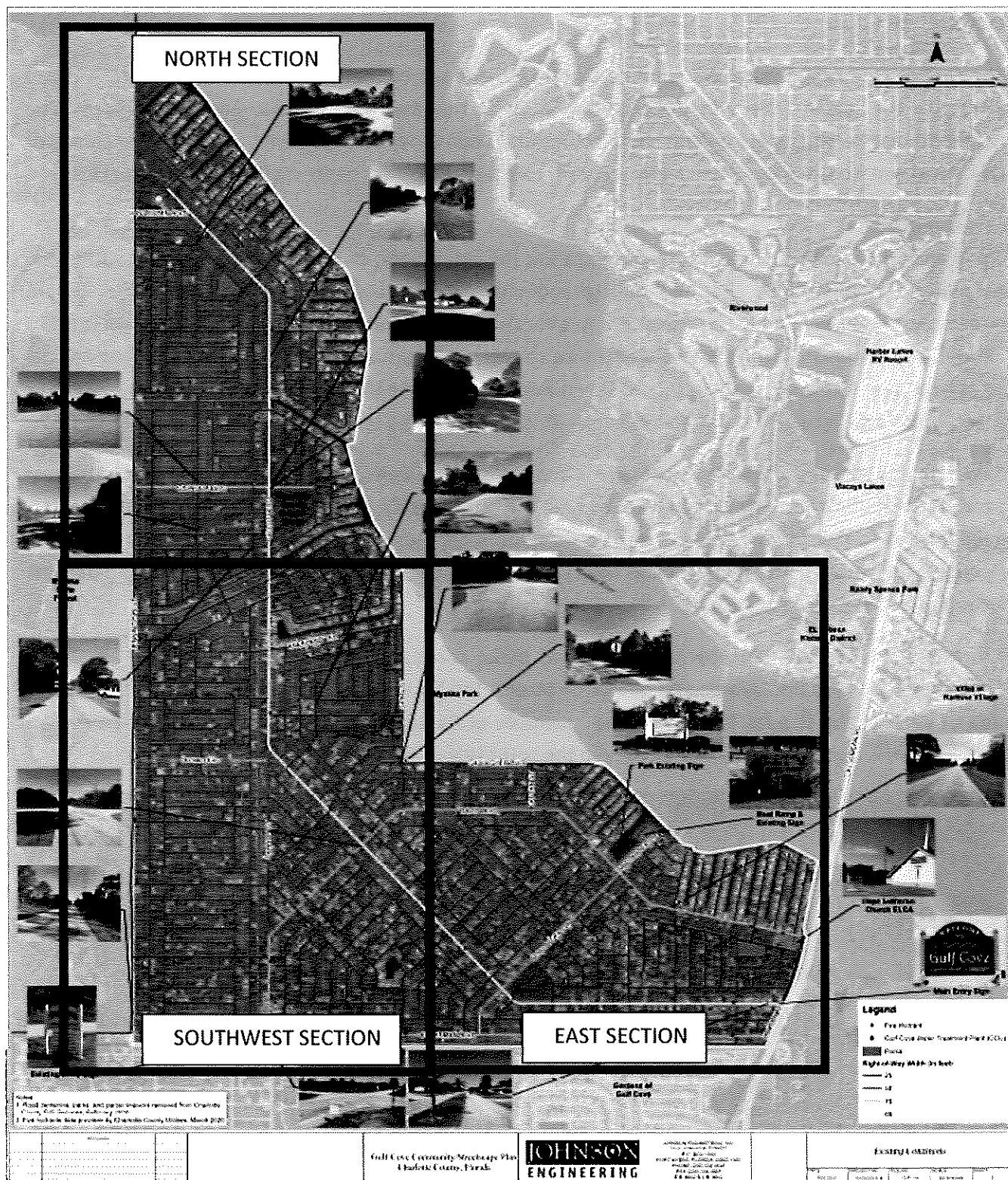
The maps on the following pages provide a graphic documentation of the existing conditions within the neighborhood related to the existing rights-of-way, which currently provides for some limited streetscape improvements. The existing improvements include an entry sign and landscaped median along Gillot Boulevard as the primary entrance to the neighborhood, as well as limited informational signage at the Foresman Boulevard and David Boulevard intersection, and a transportation system of roads with no designated accommodation for either cyclists or pedestrians.

Based on this lack of facilities for pedestrians and cyclists, the Gulf Cove Street and Drainage Municipal Services Beautification Unit has commissioned this Community Streetscape Plan to determine the neighborhood's desire for sidewalks and streetscape amenities such as street trees, street furniture, signage, and lighting. The plan will also help to determine the neighborhood's preference of sidewalk locations within the street system.

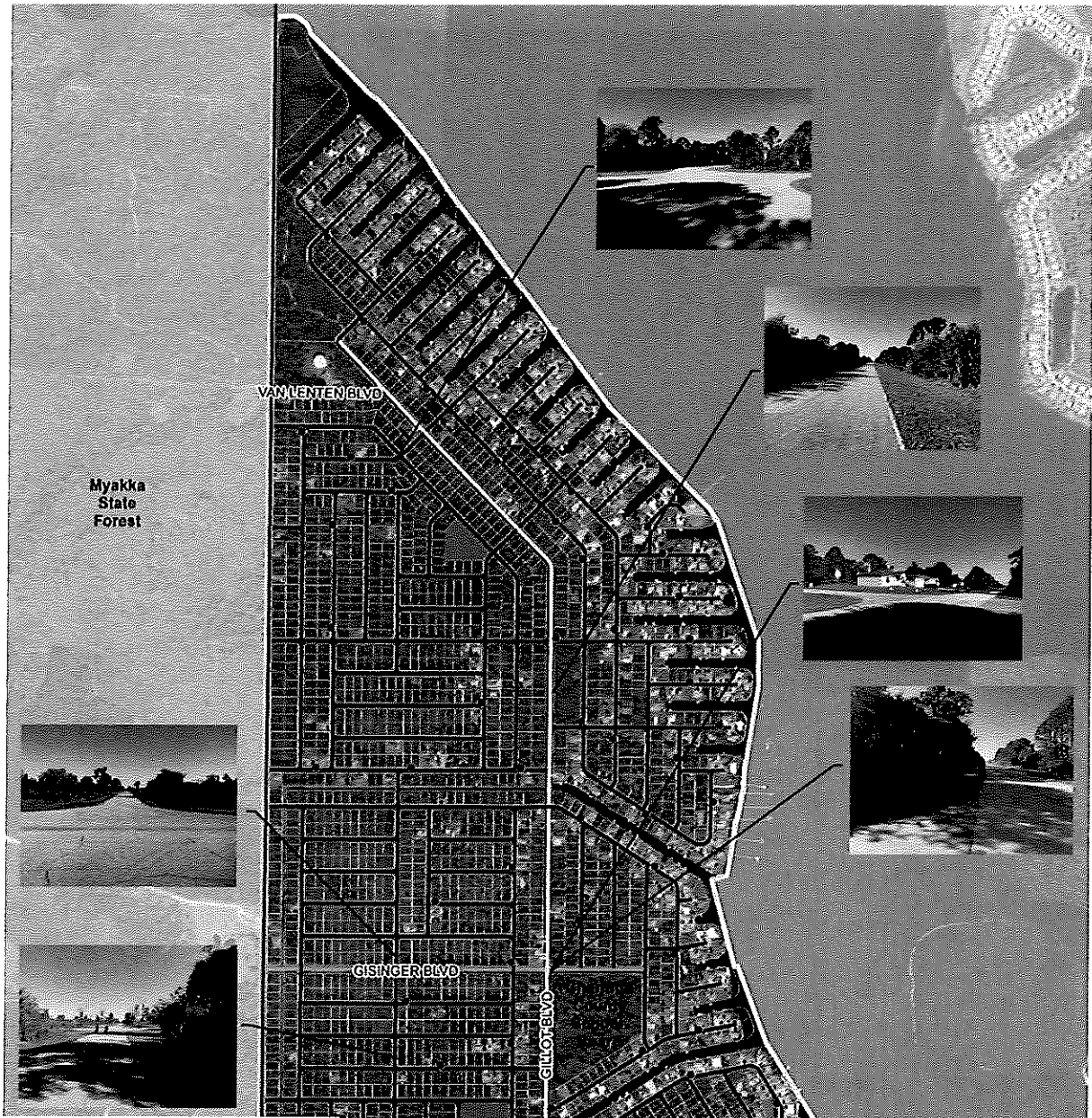
The MSBU has already developed plans for an initial corridor of sidewalks (Phase One) on David, Foresman, and Gillot Boulevards and on Holton Street. The Sidewalk Plan proposes the sidewalk on one side of each of the streets, located on the northside of David Boulevard, the southside of Foresman Boulevard, the eastside of Holton Street, and the southside of Gillot Boulevard (as shown below).



Gulf Cove Community Streetcape Plan



North Section



Legend

- Fire Hydrant
- Gulf Cove Water Treatment Plant (CCU)
- Parks

Right-of-Way Width (in feet)

- 25
- 50
- 70
- 80

Southwest Section



Legend

- Fire Hydrant
- Gulf Cove Water Treatment Plant (CCU)
- Parks

Right-of-Way Width (in feet)

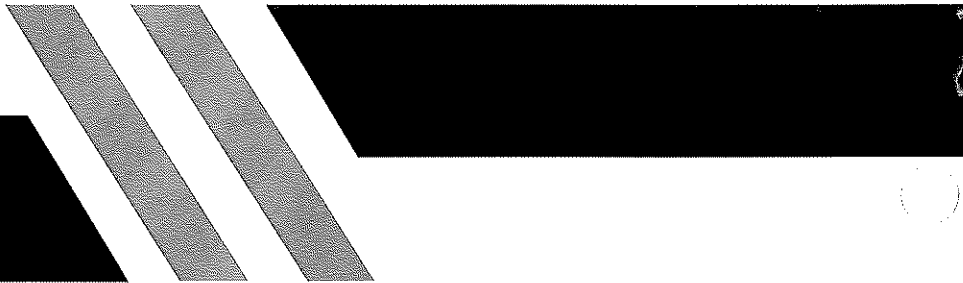
- 25
- 50
- 70
- 80

East Section



Legend

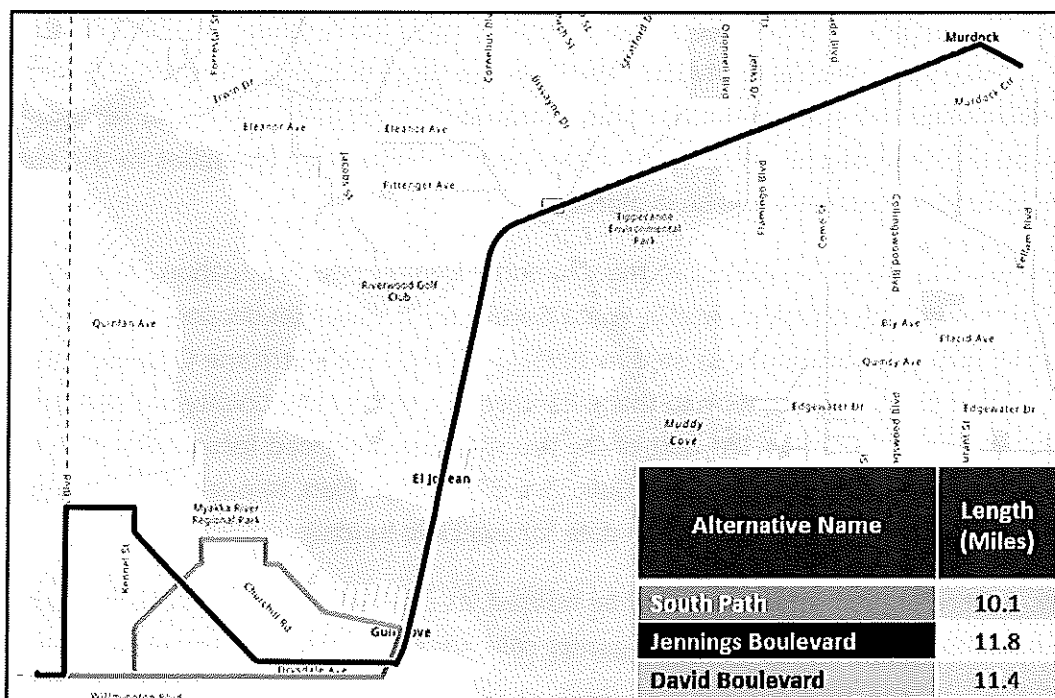
- Fire Hydrant
- Gulf Cove Water Treatment Plant (CCU)
- Parks
- Right-of-Way Width (in feet)**
- 25
- 50
- 70
- 80



Gulf Cove Community Streetscape Plan

The Community Streetscape Plan recognizes this characteristic and seeks to identify mobility enhancements and streetscape amenities which compliment this low-density residential character. Both the Charlotte County Future Land Use Element designation, as well as the current zoning designation, promote the continuation of the low-density residential nature of the Gulf Cove Community. The future development plans for Myakka Park, a regional, County-owned Park designed to draw visitors from a regional proximity, will introduce the presence of non-local traffic within the neighborhood and increase the need for improvement of the existing system and addition of right-of-way signage to provide clear guidance for the Park's visitors accessing and exiting the facilities.

The Sun Trail, a statewide trail system for multi-modal transit, which is proposed to connect SR776 to Myakka State Park through the Gulf Cove Community, may also assist with the projected traffic increase. This non-local traffic, which will be introduced into the neighborhood in combination with the 73 percent of vacant lots to be developed can be expected to add a significant number of future vehicles to the neighborhood and is anticipated to change the current pedestrian experience along the primary street system to warrant the installation of sidewalks. On November 8th, 2021, Charlotte County and Caltran Engineering Group conducted an updated presentation on the SUN Trail Extension Feasibility Study. By evaluating the existing and future roadway conditions and analyzing the economic impact as well as compiling acquired data, the feasibility study aims to evaluate the potential of Gulf Cove becoming a community centered around safe and accessible bicycle, pedestrian, and public transit facilities. Three proposed alignment alternatives (depicted below from the presentation) were analyzed and scored.



The three alternatives all had the same scoring for safety, traffic impact, construction cost, and accessibility to multimodal features for users. The David Boulevard path connects users to Myakka Park and as closer in vicinity to more active parcels, therefore this scored the highest.

Criteria (Weight)	Traffic Impact	Safety	Community Impact	Accessibility to Other Green Area	Construction Cost	Multimodal Accessibility	Total Score
No Build	N	N	N	N	N	N	0
South Path	-M	+M	+M	+M	-M	+H	3
Jennings Boulevard	-M	+M	+M	+M	-M	+H	3
David Boulevard	-M	+M	+H	+H	-M	+H	6

Continued collaboration with the Charlotte County Department of Transportation, Parks and Recreation, The Metropolitan Planning Organization, and related agencies during the conceptual plan development of the Sun Trail presents the opportunity for community input as well as for funding of the Gulf Cove Community Streetscape Plan where it overlaps the Sun Trail.

Charlotte County Ordinance 86-63 created the Gulf Cove Street and Drainage Unit and within Section 4, provided for the purpose of the unit and established limitations. Based upon those limitations, the Streetscape Plan recognizes that streetscape amenities, specifically benches, bike racks, and waste receptacles cannot be funded by the MSBU. The Plan still seeks out the neighborhood's receptivity to these amenities since these are elements which provide a "complete street". In recognition of the funding limitation, if the neighborhood were interested in adding such amenities to the right-of-way, non-traditional funding sources could be explored.

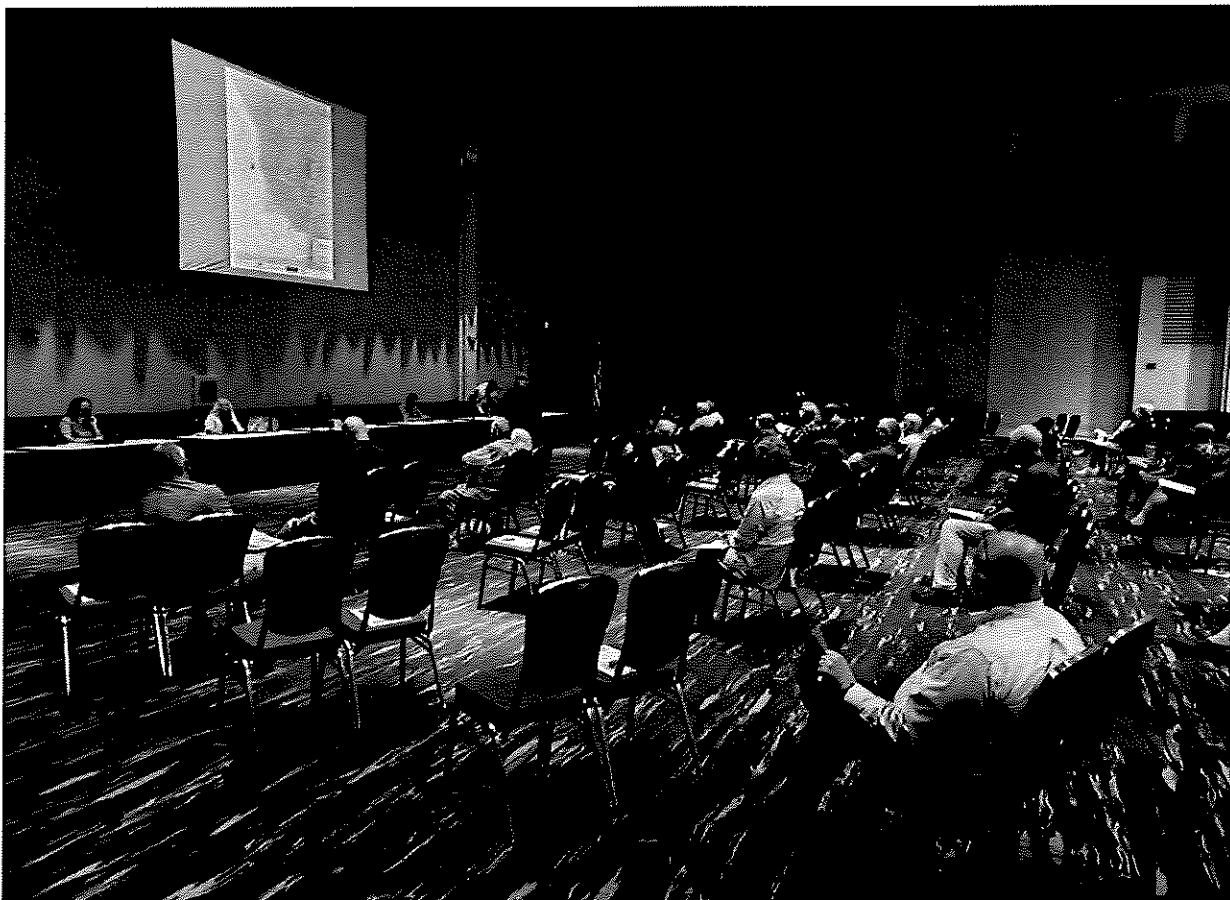
One source that should be evaluated is the Charlotte Community Foundation. Although originally established to support Adventist Hospital in Punta Gorda, the Foundation became the Charlotte County Foundation but when the hospital was sold in 1995. In 2004, post Hurricane Charley, the foundation adopted a stronger focus and attention to the philanthropic needs of the County and renamed itself the Charlotte Community Foundation. As part of the foundation's expanded focus areas such as Health & Wellness and Community Development, the Gulf Cove Streetscape Plan, through the promotion of multi-modal travel, may qualify as a potential candidate for available funding.

Additionally, a more organic approach could be utilized, as members of the community could organize fund-raising events, such as a neighborhood garage sale, car wash, bake sale or similar event, framed

around a specific purpose to install a new bench, bike rack, or waste receptacle at a specific location along the sidewalk within the right-of-way. Like the concept of a community sale, a campaign could be developed that allows for the dedication of a bench, bike rack, or waste receptacle to memorialize a person or family long associated with the neighborhood.

Although alternative sources of funding for components of the Streetscape Plan are important to consider, the most crucial factor would be the neighborhood's motivation to organize for the specific purpose of bringing certain improvements to the right-of-way for the benefit all residents.

On February 16, 2021, at the Charlotte Harbor Event Center a community meeting was conducted by staff members of the Charlotte County Community Development & Public Works Department, and Johnson Engineering to solicit input from Gulf Cove community members on a variety of proposed streetscape amenities such as sidewalks, street trees, signage, benches, bike racks, lighting and specifics regarding improvements related to mobility and public realm improvements. Thirty-three (33) members of the community attended the meeting and an additional fifteen (15) community members turned in surveys after the event (48 participants total).



The following two charts provides for an accounting of the responses related to the Gulf Cove Questionnaire, as well as the Gulf Cove Visual Preference Survey.

Gulf Cove Questionnaire Results						
(33 from Public Meeting and 15 returned to Public Works Staff post meeting)						
How many times a month do you walk in your neighborhood?	0	1 to 2	2 to 4	4 to 6	6 Plus	No Response
Response	12	4	4	4	22	2
Purpose for Walk	Leisure	Pet Walk	Physical Fitness	Visit Neighbors	Visit Park	No Response
Response	20	11	24	8	4	12
Walkability 1- not walkable 5- Very Walkable	1	2	3	4	5	No Response
Response	7	5	6	6	14	10
Do you support the construction of sidewalks	Yes	No	Undecided/No Response	Only Gillot & Foresman	Bus Stops	
Response	20	23	3	1	1	
How many times a month do you bike in your neighborhood	0	1 to 2	2 to 4	4 to 6	6 Plus	No Response
Response	15	7	3	8	12	3
Purpose for biking in the neighborhood	Leisure	Physical Fitness	Visit Neighbors	Visit Park	No Response	
Response	22	24	6	8	13	
Which arrangement for bikes would you like to see for Gulf Cove	Share road no bike lanes	Share road with bike lanes	Share sidewalk with walkers	No Response		
Response	17	13	16	2		
Would you like benches along the streets	Yes	No	No Response/Unsure			
Response	9	36	3			
Are more signs needed within the Gulf Cove Neighborhood	Yes	No	No Response/Unsure			
Response	10	33	5			
Are you in favor of lighting where the	Yes	No	No Response/Unsure			
Response	15	20	5			
Are Street Trees desirable in the Gulf Cove Neighborhood	Yes	No	No Response/Unsure			
Response	20	26	2			
Would you like to see enhanced median landscaping planted on Gillot Boulevard	Yes	No	No Response/Unsure			
Response	21	26	1			

Note: Blue highlight indicates the majority response from participants.

Gulf Cove Visual Preference Survey Results (33 from Public Meeting and 15 returned to Public Works Staff post meeting)					
Streetscape Theme	Ecological	Riverfront	Contemporary	No Response	None
Response	20	16	0	11	1
Entry Signage	Ecological	Riverfront	Contemporary	No Response	None
Response	8	19	5	11	4
Preference on Site Furnishing Material	Composite	Concrete	Powdercoated Metal	Rubber Coated Metal	No Response /None
Response	19	4	5	5	15
Preference of Bike Rack	Curved	Fish	Angled	Waves	No Response /None
Response	17	18	5	1	7
Preference of Waste Receptacle	Modern with Recycle	Grey Spiral	Grey Square	Blue Circular	No Response /None
Response	9	3	4	21	11
Preference on Signage	Existing Gulf Cove	Modern	Rustic	Colorful	No Response /None
Response	5	8	4	16	15
Preference Sidewalk Material	Standard Concrete	Colored Concrete	Standard Asphalt	Colored asphalt	No Response /None
Response	23	5	1	4	15
Preference Lighting Style	Post Acorn Top	Candy Cane Arm Pendant	Flat Panel LED	No Response	None
Response	1	17	13	13	4
Preference Street Trees	Coconut Palm	Live Oak	Bald Cypress	No Response	None
Response	16	8	8	13	3
Preference Crosswalk	Horizontal Dashed	Single Vertical Lines	Framed Diagonal	No Response/N one	Other
Response	13	3	20	11	1
<i>Note: Blue highlight indicates the majority response from participants.</i>					

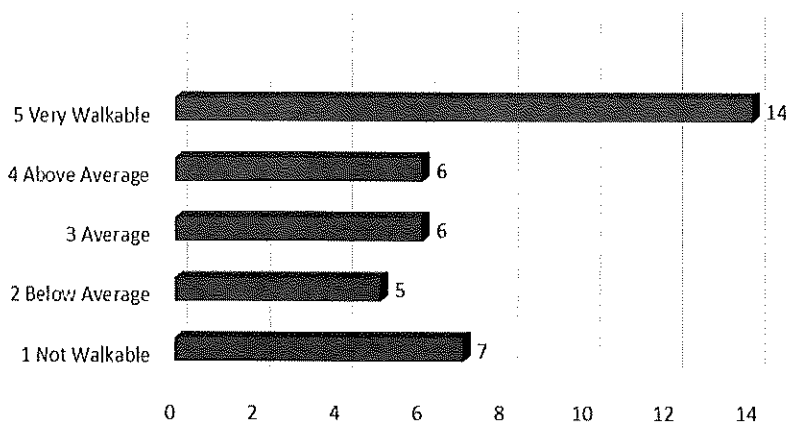
While none of the proposed streetscape amenities received a majority of support from the respondents, of note was the number of respondents that indicated they walked within the neighborhood at least four times a month, 26 or 54% of the responses, with 34 or 71% indicating they walk at least once a month within the neighborhood. This high level of active walkers suggests that any improvement to the pedestrian environment within the neighborhood would benefit many of the respondents, which can be assumed to be a representation of the Gulf Cove Neighborhood as a whole.

How many times a month do you walk in your neighborhood



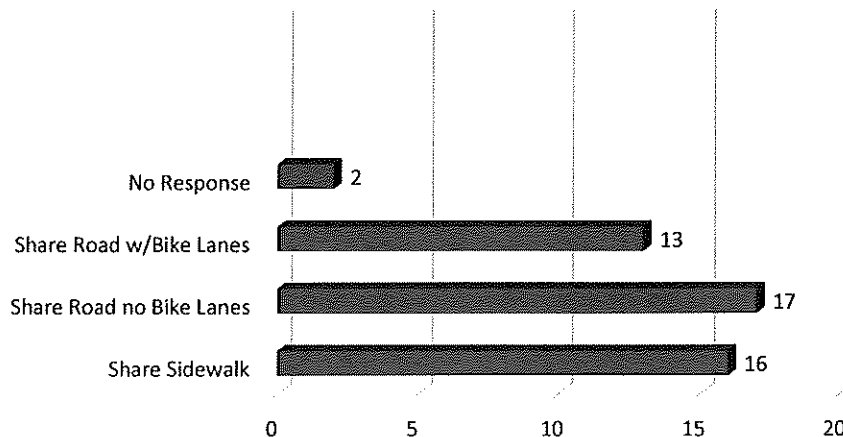
Of other responses of interest, when asked to rate the walkability of the neighborhood, very walkable, the highest assessment of the neighborhoods friendliness to walking was the most selected response, with only 12 or 25% of the responses rating the neighborhood as below average in terms of walkable.

Gulf Cove Walkability Assessment Range



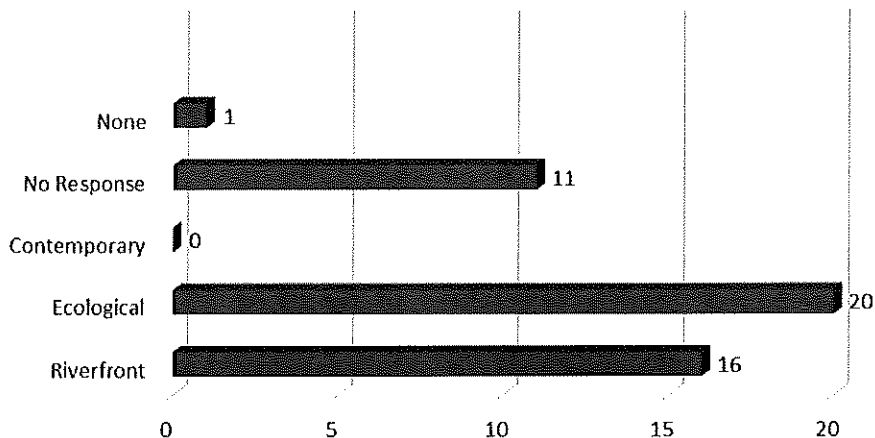
Regarding the accommodation of bicyclist for the neighborhood, there was no clear preference, but bikes sharing the road with no bike lanes received the most responses.

Preferred Bike Arrangement

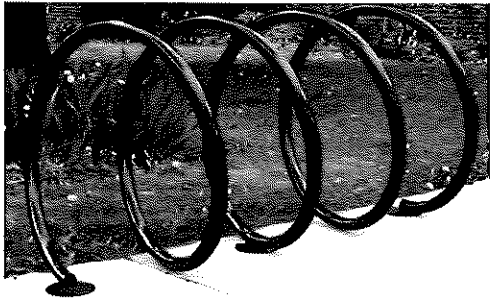


From the Visual Survey certain conclusion can be drawn as to what the community's vision is for the Gulf Cove neighborhood. There was a near split on the streetscape theme for the neighborhood between the Ecological and Riverfront options, which is not surprising with the Myakka River (representing the Riverfront option) bordering the eastern and northern edges of the neighborhood and the Myakka State Forest (representing an ecological option) bordering the western edge of the neighborhood.

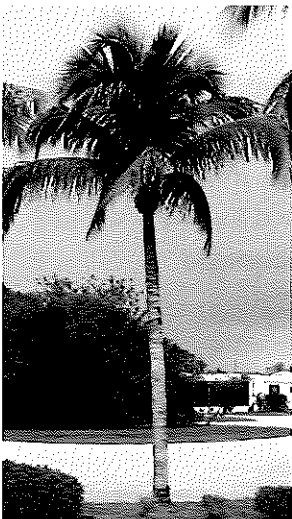
Preferred Streetscape Theme



The responses to the survey also suggest that the neighborhood prefers function over form with a conventional design for curved bike racks, standard concrete for sidewalks and circular waste receptacles receiving the highest rating.



The visual preference for Street Trees were for palms, which allows for better coexistence and fewer conflicts over time within the rights-of-way with sidewalks and underground utilities. The Candy Cane Arm Pendant was the streetlighting style of choice, with colorful signage and diagonal cross walks selected per the neighborhood's preferences.



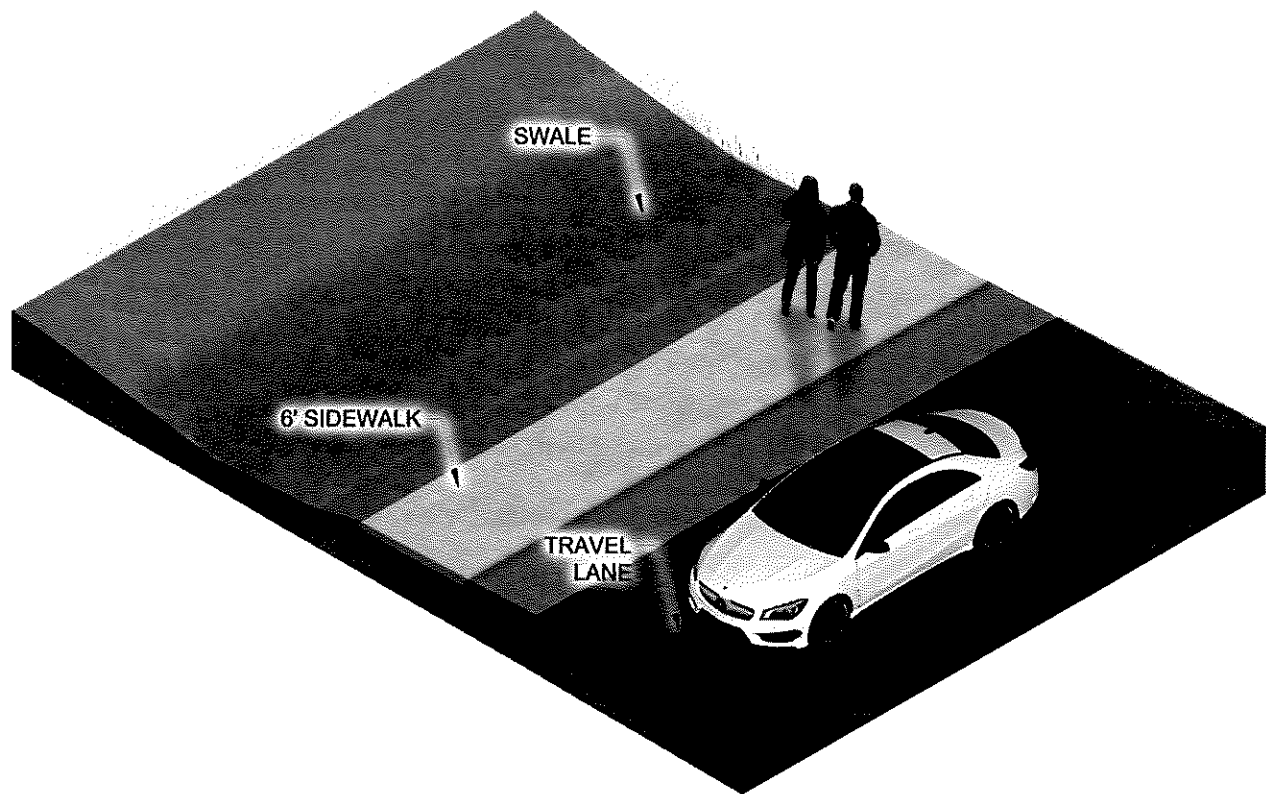
From the discussion with the community meeting attendees regarding the streetscape improvements, two areas outside of the focus of the meeting were dominant themes: Drainage and Traffic Calming. While this Community Streetscape Plan is not designed to address these areas, it is apparent, based upon the frequency of the comments, that the neighborhood places these two improvement considerations as areas of significant concern and future efforts should be coordinated with the MSBU, Public Works and Transportation Planning to address the Gulf Cove neighborhoods concerns.

The improvements such as street trees, sidewalks, signage, street furniture, and streetlights proposed within this Community Streetscape Plan are identified as potential improvement measures which can be utilized to frame the Right-of-Way (ROW), create community branding, improve accessibility and aesthetics of the roadway corridor, and reduce speeds along roadways, or alternatively stated, means of traffic calming.

From the survey results, not one of the suggested streetscape improvements received a majority of support, with sidewalks and street trees both close to an even split. Based upon this result, as well as the fact that 71% of the respondents indicate they walk within the neighborhood at least once a month, the Community Streetscape Plan suggests Four Options for the County, MSBU and Neighborhood to consider and evaluate for future funding and implementation moving forward.

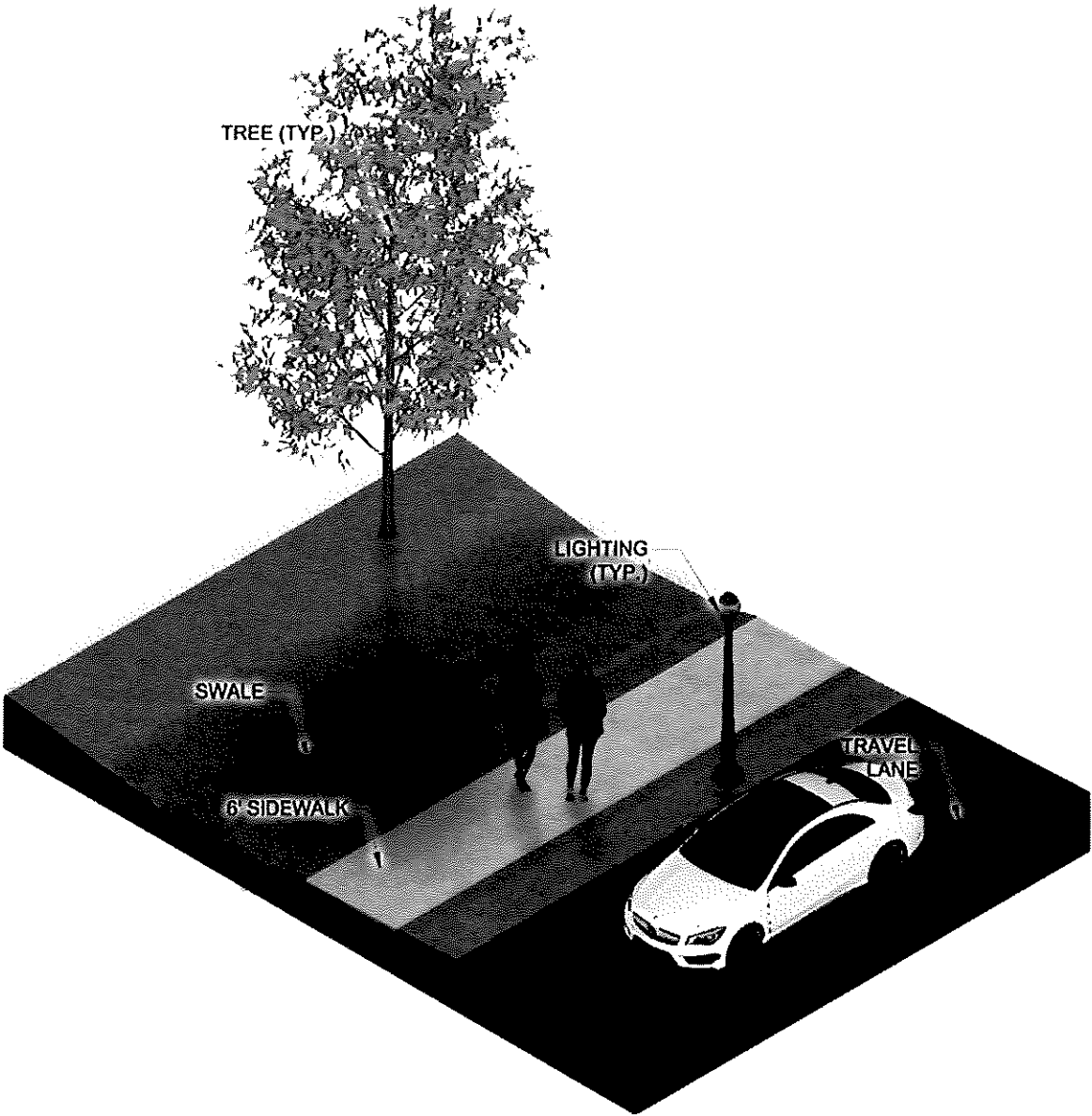
Within each option, the Community Streetscape Plan will identify the width of rights-of-way (80-feet, 70-feet, and 50-feet) of each of the street segments within the option to describe which streetscape amenity that could be accommodated and arranged within the corresponding ROW.

The following graphics provide a visual depiction of the streetscape amenities that are associated with each of the four Streetscape Enhancement options.



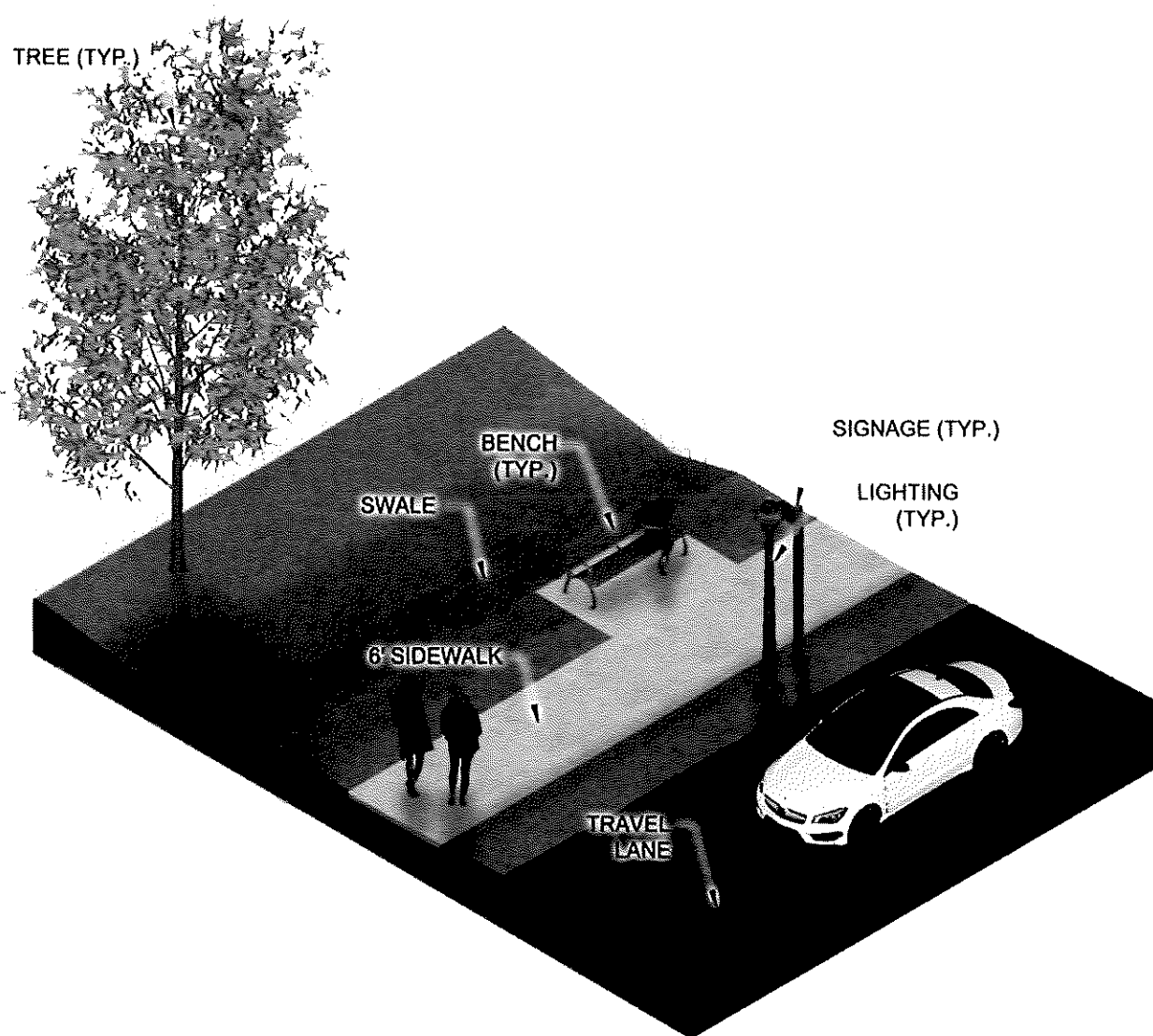
Option One – Basic Streetscape Improvement

This level would provide for only sidewalks along the primary collector roads within the neighborhood.



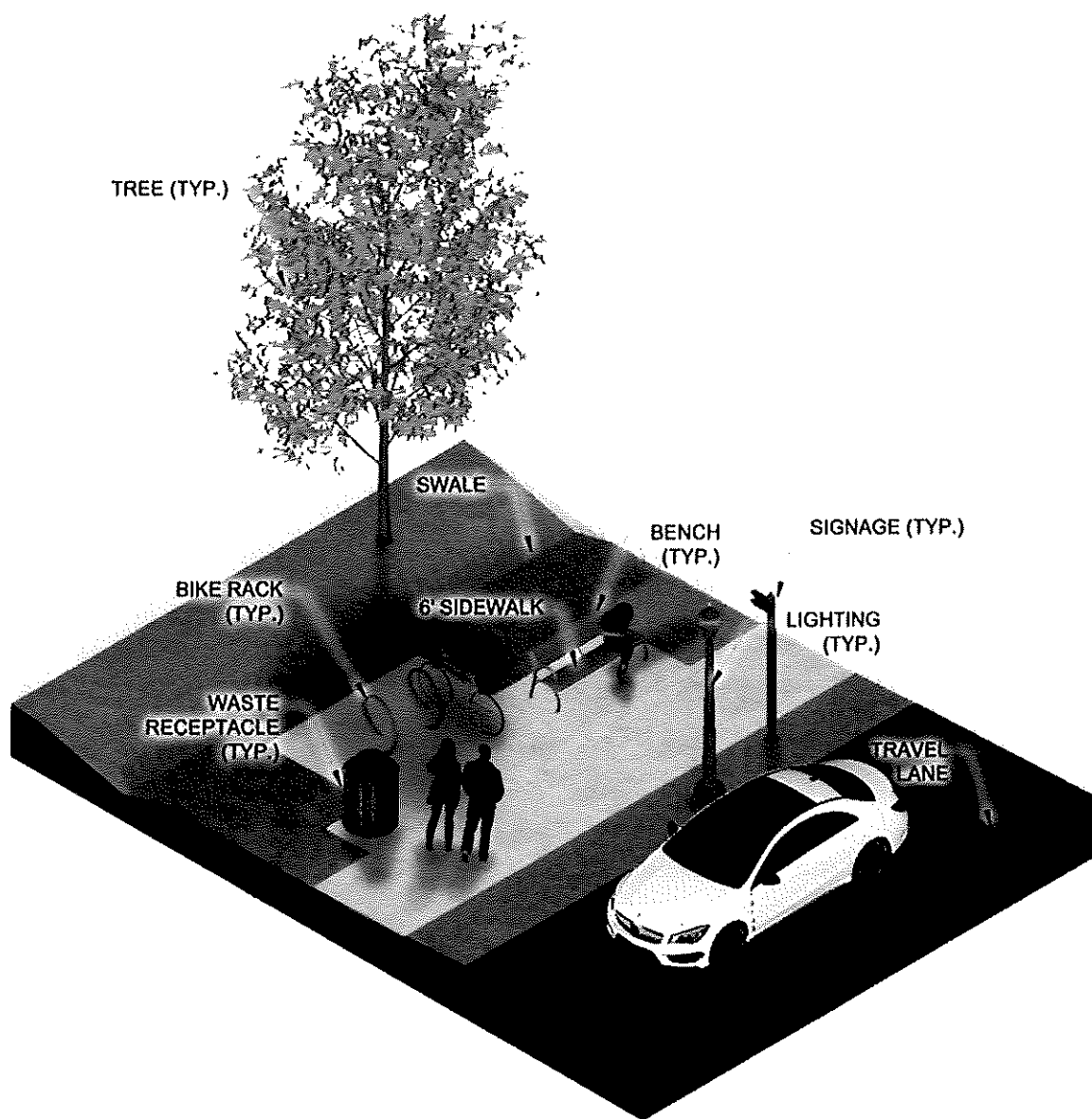
Option Two – Moderate Streetscape Improvement

This level would provide for sidewalks along the primary collector roads with opportunities identified to include street trees and lighting at various locations.



Option Three – Enhanced Streetscape Improvement

This level would provide for sidewalks along the primary collector roads with opportunities identified to include street trees, lightning, benches, and signage at various locations, as well as identifying secondary streets for sidewalks.



Option Four – Premium Streetscape Improvement

This level would provide for sidewalks along primary to include street trees, lighting, benches, waste receptacles, bike racks and signage at various locations and secondary streets to include sidewalks, street trees, and lighting.

Cost Estimates*

Sidewalk per linear mile = \$174,140

Street Tree per unit = \$450

Light Pole per unit = \$12,000

Bench per unit = \$3,264

Waste Receptacles per unit = \$2,788

Signage per unit = \$2,650

Bike Racks per unit = \$2,126

From the individual unit cost, an estimate will be provided for the cost of each level of enhancement (basic, moderate, enhanced, and premium) per mile, with the assumption that the spacing for the arrangement of streetscapes would be separated by ½ of a mile, or alternatively stated twice per, linear mile.

Basic Option per linear mile = \$174,140

Moderate Option per linear mile = \$857,940

Enhanced Option per linear mile = \$869,768

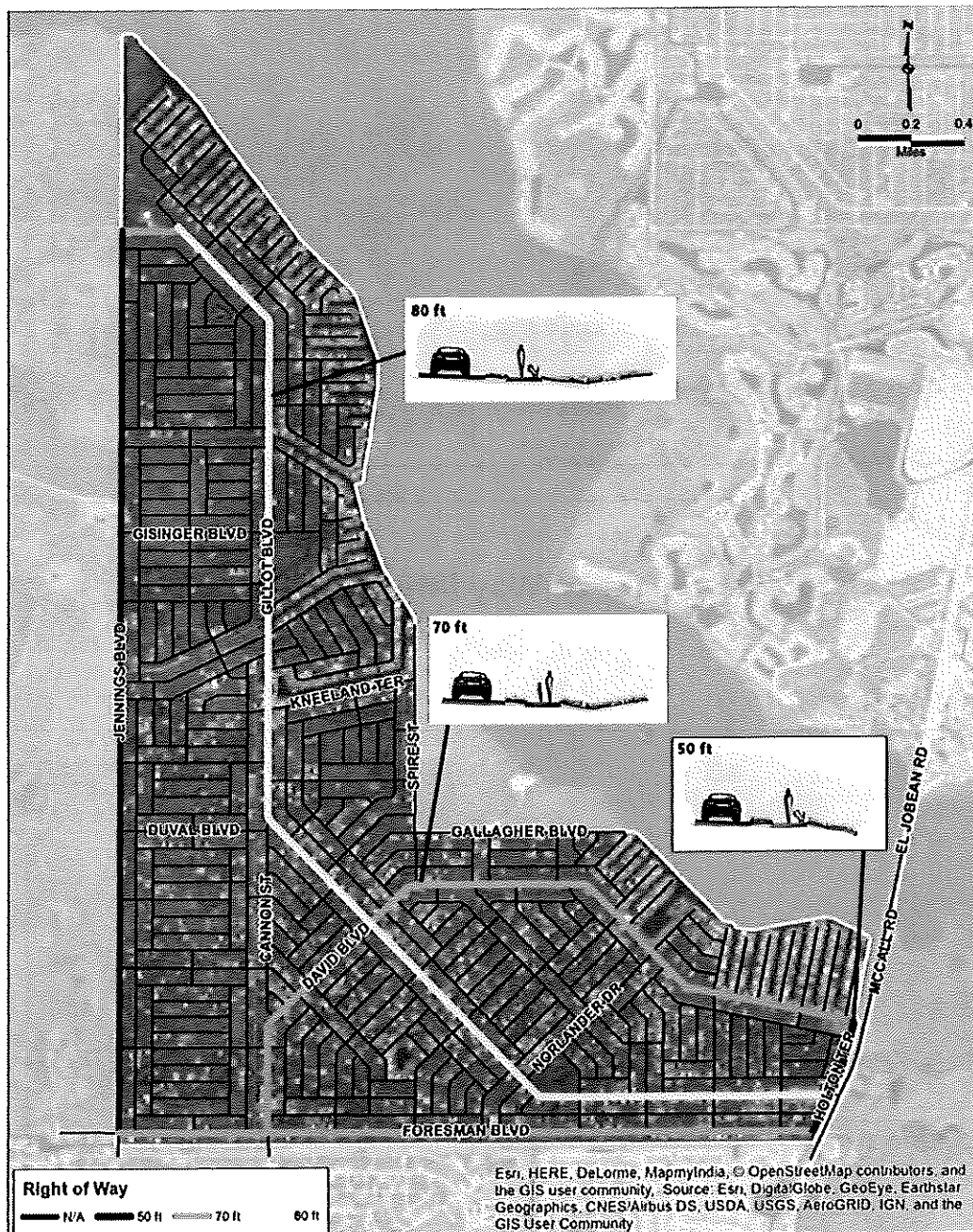
Premium Option per linear mile = \$879,596

The total linear miles of sidewalk in each option will multiplied by the per linear mile price to estimate the cost to implement each sidewalk map option.

***Cost Estimates as of June 2021, estimates subject to change based on time and material costs at time of installation.**

Option One – Basic Streetscape Sidewalk Map (Primary Streets Only)

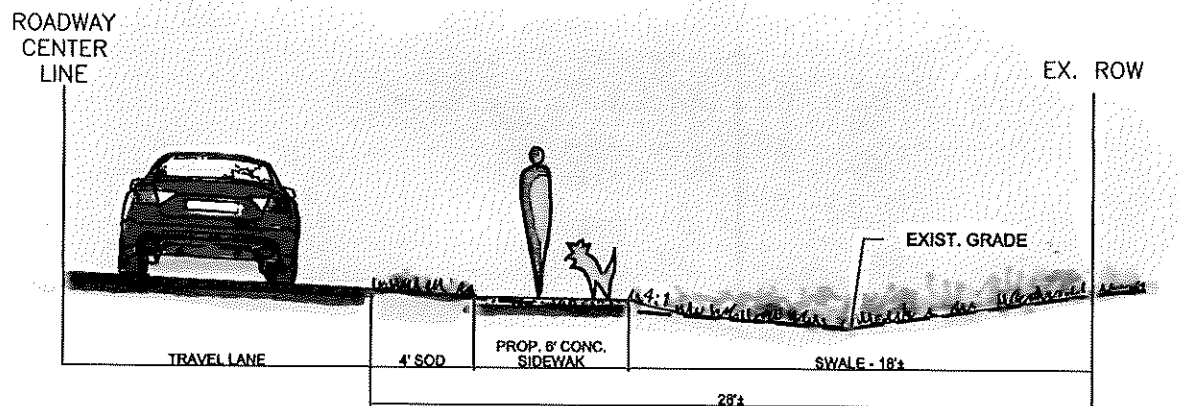
The below map depicts streets where the sidewalk would be constructed on one side of the road, and the width of the right-of-way associated with the various streets.



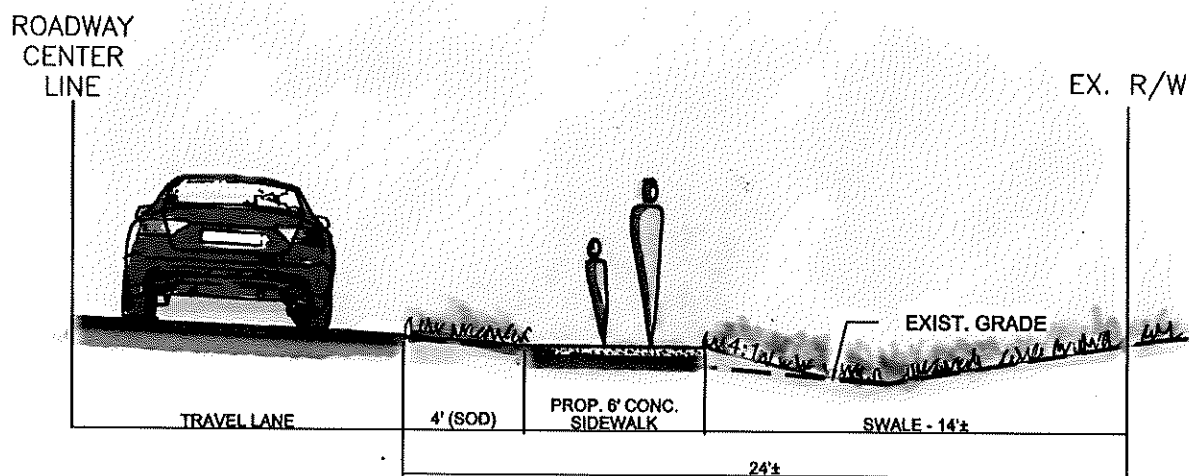
Note: Per Charlotte County data, Jennings Blvd. appears to be designated with a R.O.W. of 50 ft. With Myakka State Forest in Sarasota County as the western boundary of this road, Jennings Blvd is identified separately (purple) from the standard 50 ft R.O.W. (red). Due to this road's unique potential for improvements beyond those recommended for a 50 ft. R.O.W. described in this report.

Option One – Basic Streetscape Improvement

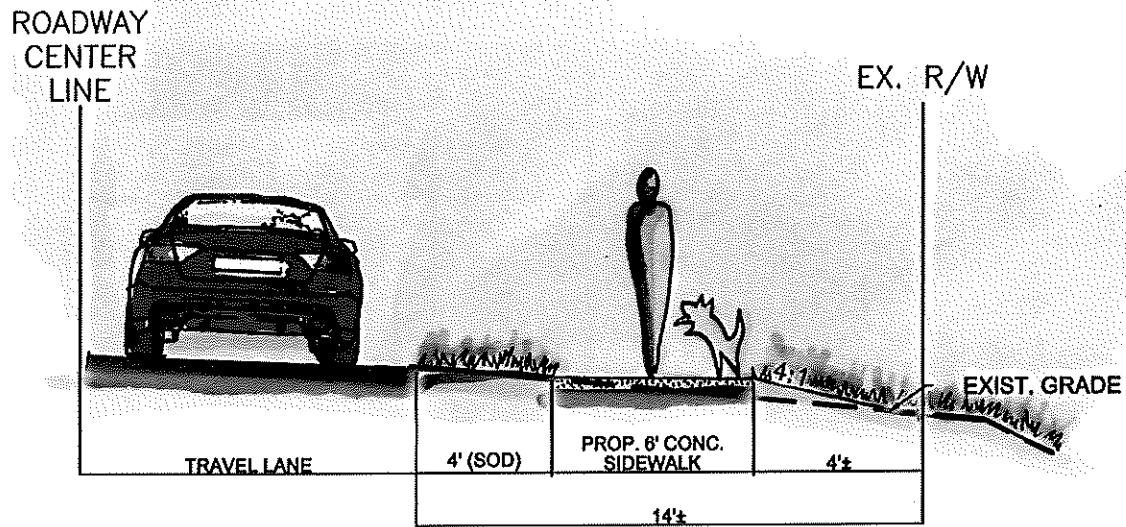
This level would provide for only sidewalks along the primary collector roads within the neighborhood. Below are visual representations for how the three right-of-way widths would accommodate the sidewalk.



80-Foot Right-of-Way (Primary Streets)



70-Foot Right-of-Way (Primary Streets)



50-Foot Right-of-Way (Primary Streets)

Basic Streetscape Sidewalk Map Cost Estimate - \$1,741,400.00

50' ROW (0.4 miles) - \$69,656.00

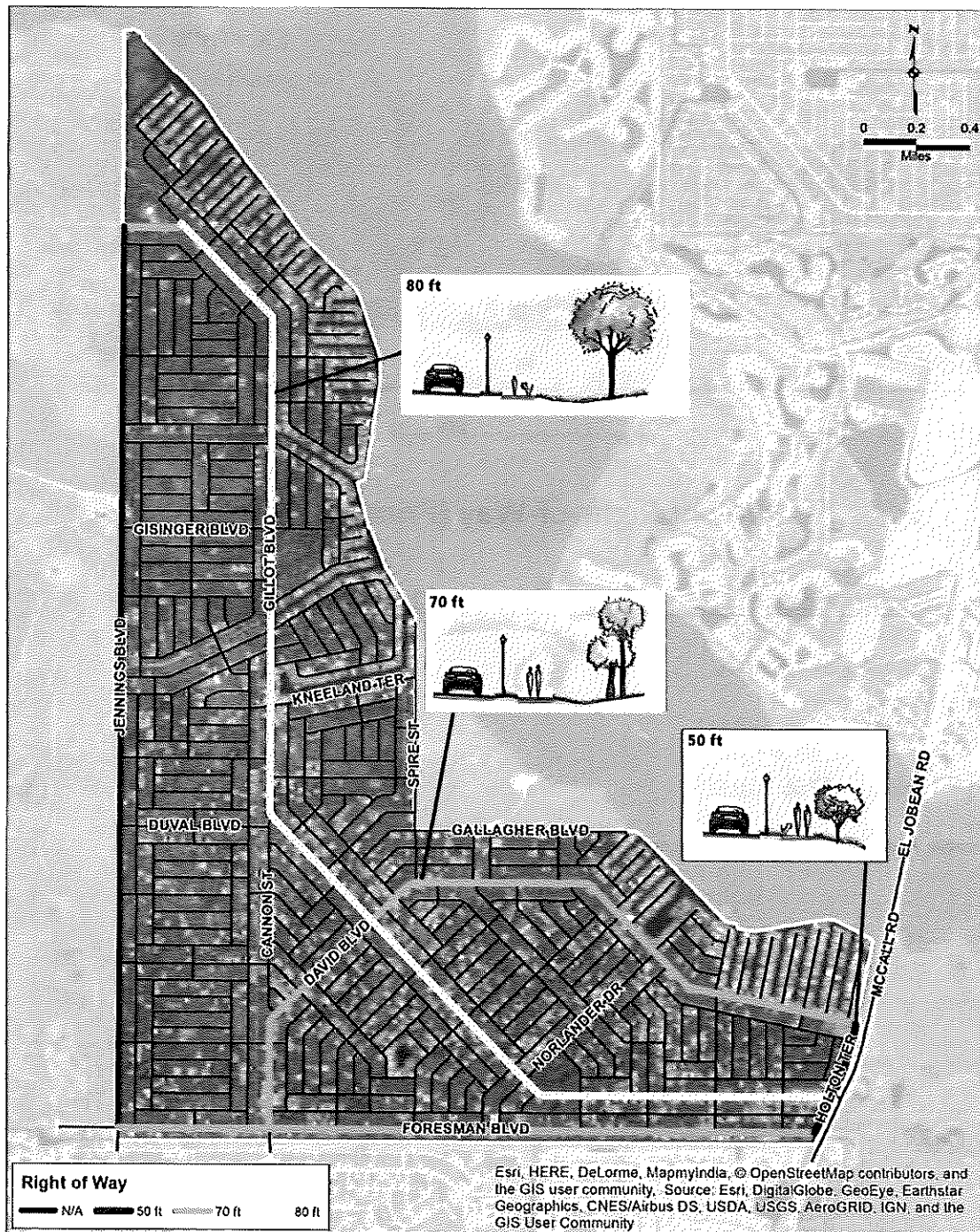
70' ROW (5.2 miles) - \$905,528.00

80' ROW (4.4 miles) - \$766,216.00

*Cost Estimates as of June 2021, estimates subject to change based on time value of money.

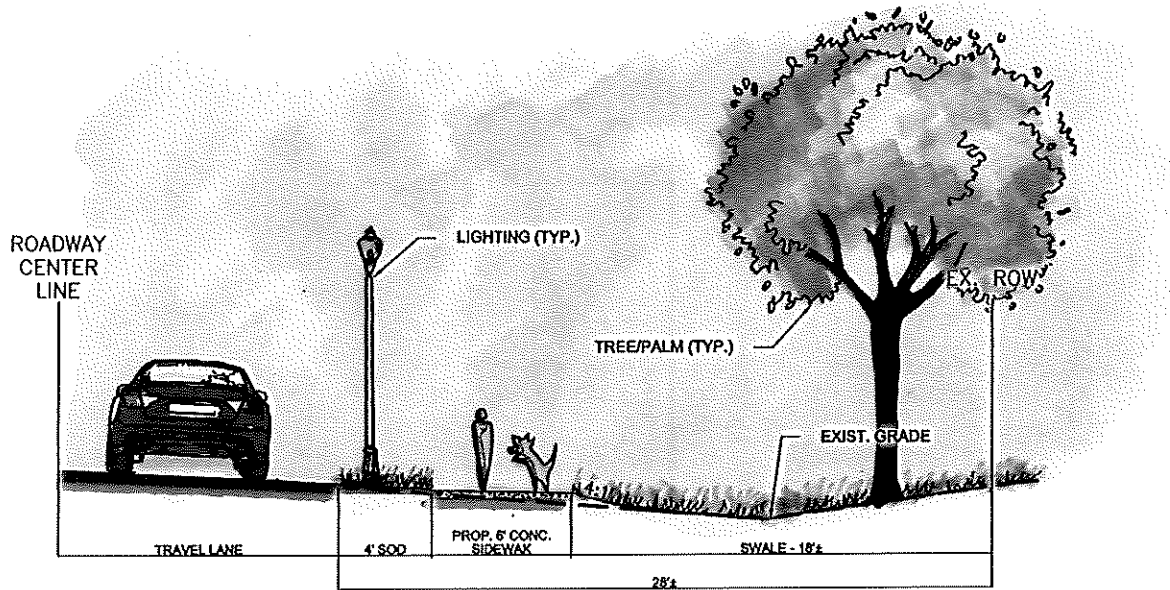
Option Two – Moderate Streetscape Sidewalk Map (Primary Streets Only)

The below map depicts streets where the sidewalk, street trees and lighting would be constructed on one side of the road, and the width of the right-of-way associated with the various streets.

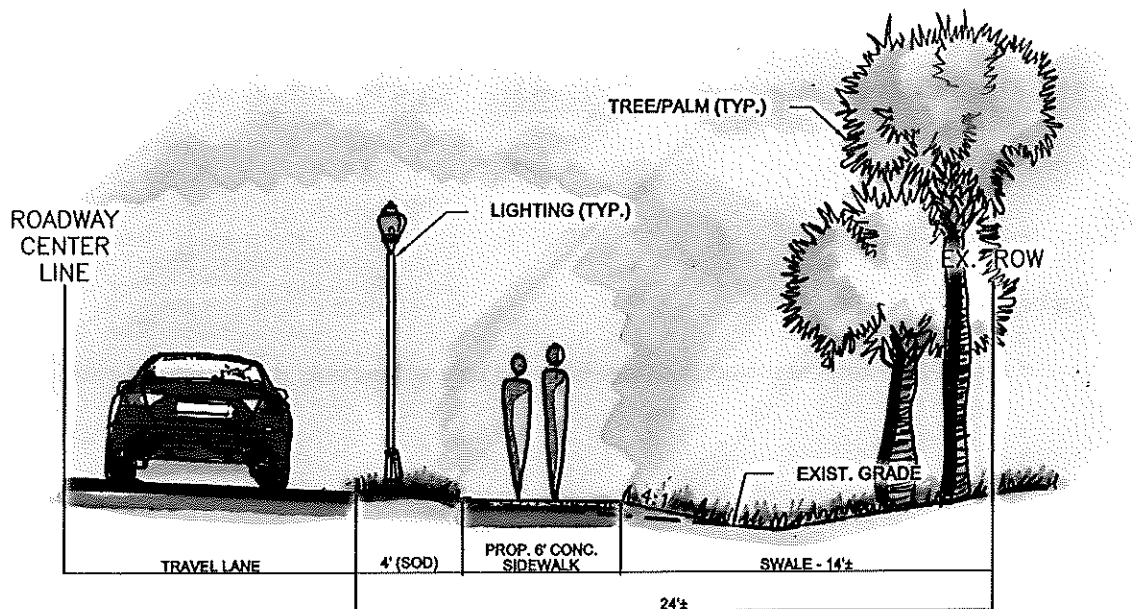


Option Two – Moderate Streetscape Enhancement.

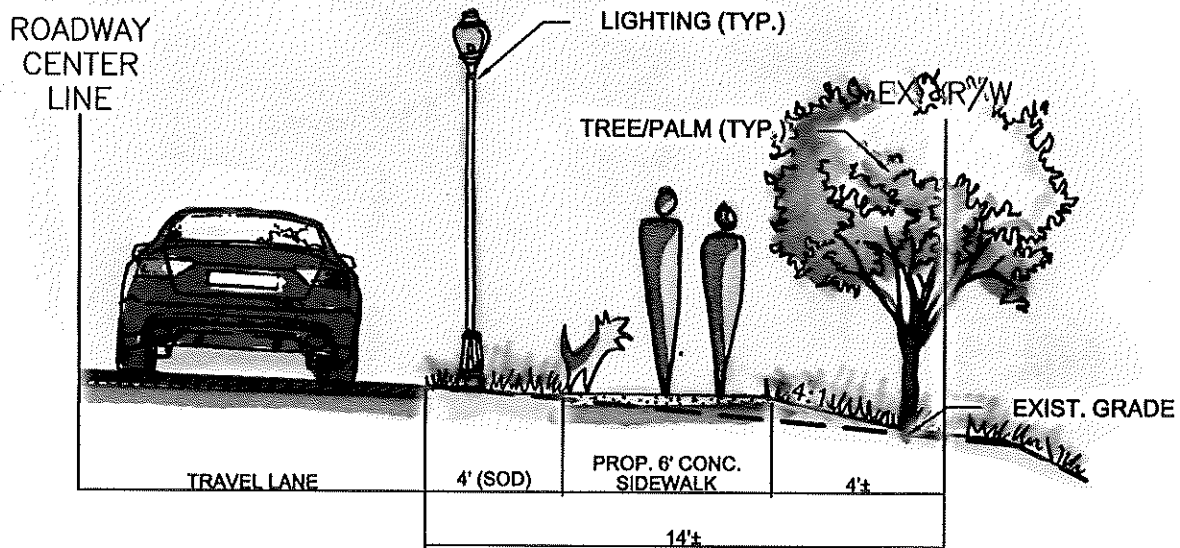
This level would provide for sidewalks along the primary collector roads with opportunities identified to include street trees and lighting at various locations. Below are visual representations for how the three right-of-way widths would accommodate the sidewalk, street trees and lighting.



80-Foot Right-of-Way (Primary Streets)



70-Foot Right-of-Way (Primary Streets)



50-Foot Right-of-Way (Primary Streets)

Moderate Streetscape Sidewalk Map Cost Estimate - \$8,579,400.00

50' ROW (0.4 miles) - \$343,176.00

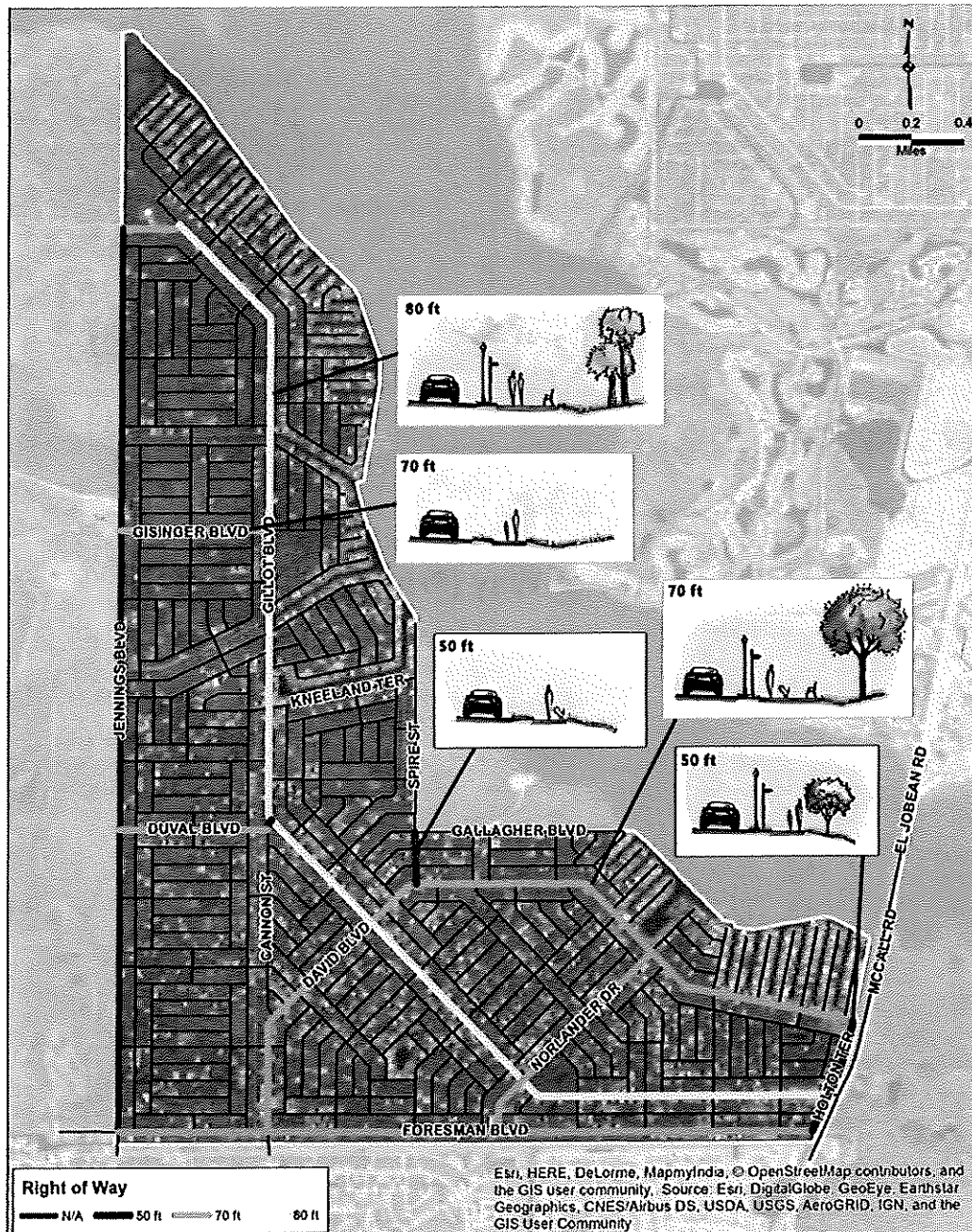
70' ROW (5.2 miles) - \$4,461,288.00

80' ROW (4.4 miles) - \$3,774,936.00

*Cost Estimates as of June 2021, estimates subject to change based on time and material costs at time of installation.

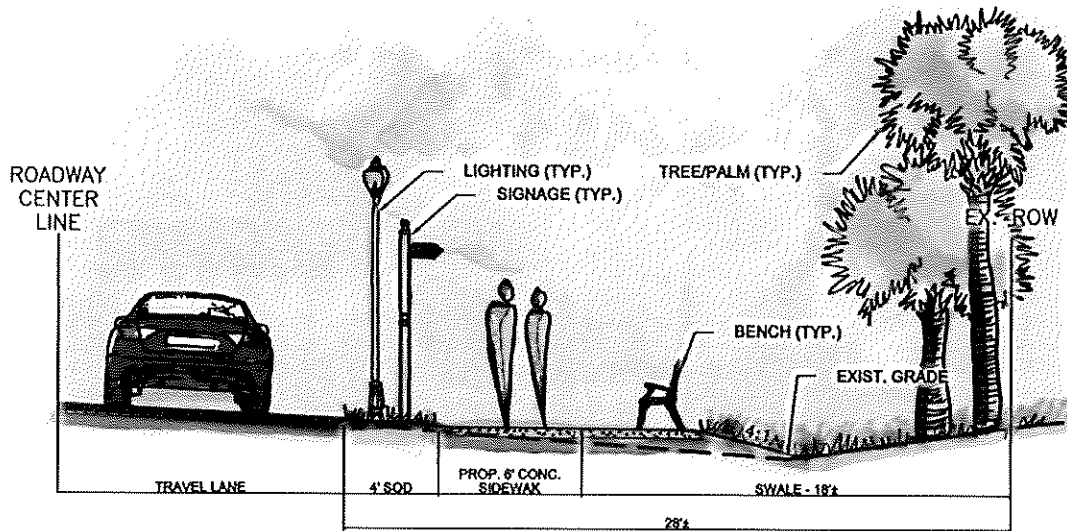
Option Three – Enhanced Streetscape Sidewalk Map (Primary and Secondary Streets)

The below map depicts the primary streets where the sidewalk, street trees, lighting, signage, and benches would be constructed on one side of the road, the secondary streets where sidewalks would be constructed on one side of the road and the width of the right-of-way associated with the various streets.

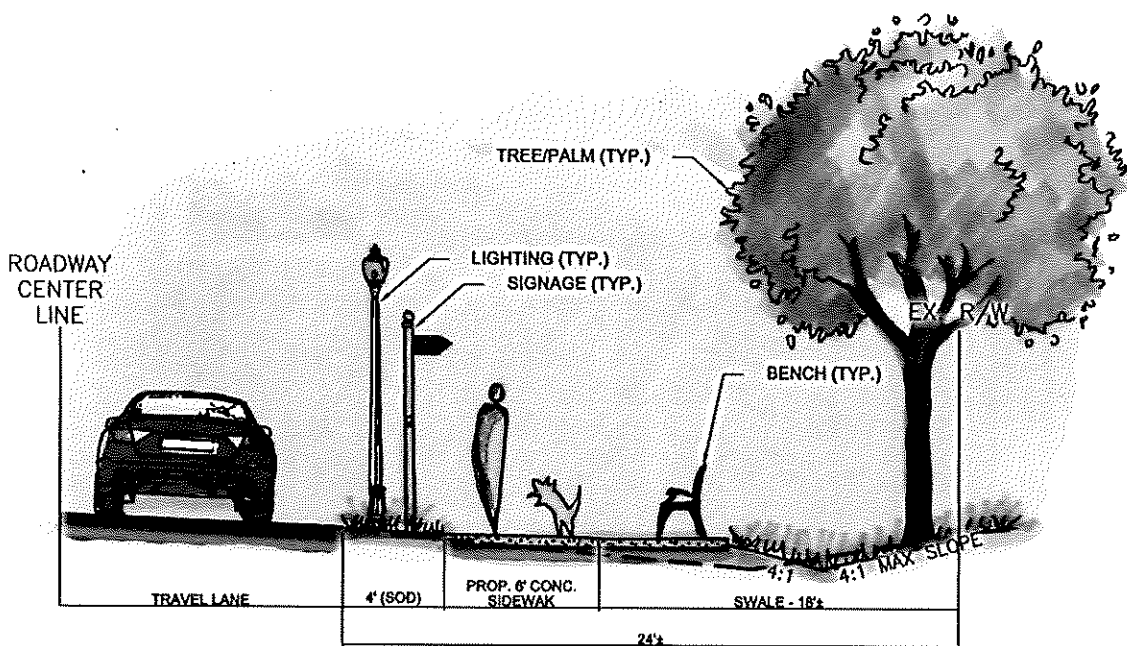


Option Three – Enhanced Streetscape Improvement

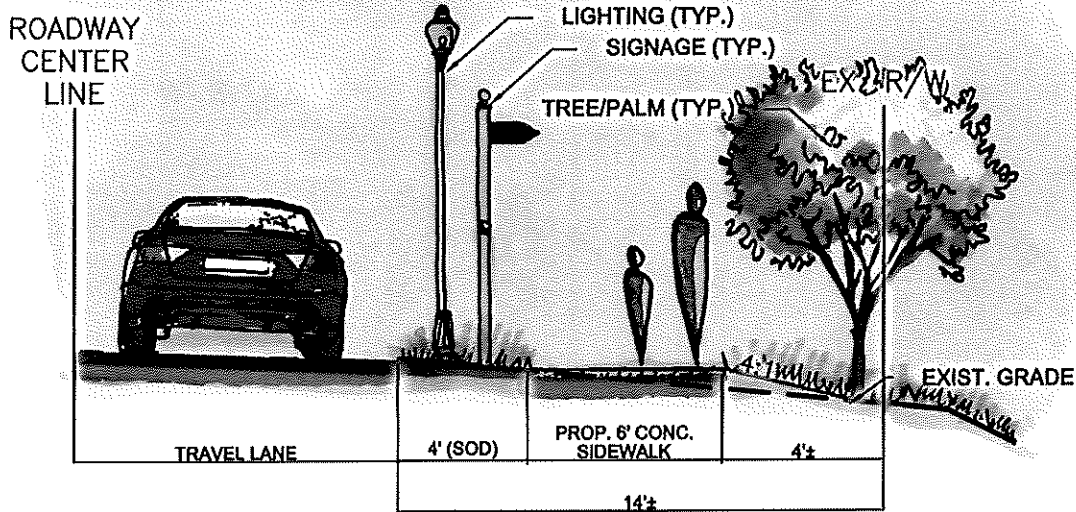
This level would provide for sidewalks along the primary streets with opportunities identified to include street trees, lighting, benches, and signage at various locations, as well as identifying secondary streets (Gisinger Boulevard, Duval Boulevard, Norlander Drive & Spire Street) for sidewalks. Below are visual representations for how the three right-of-way widths would accommodate the sidewalk, street trees, lighting, benches, and signage.



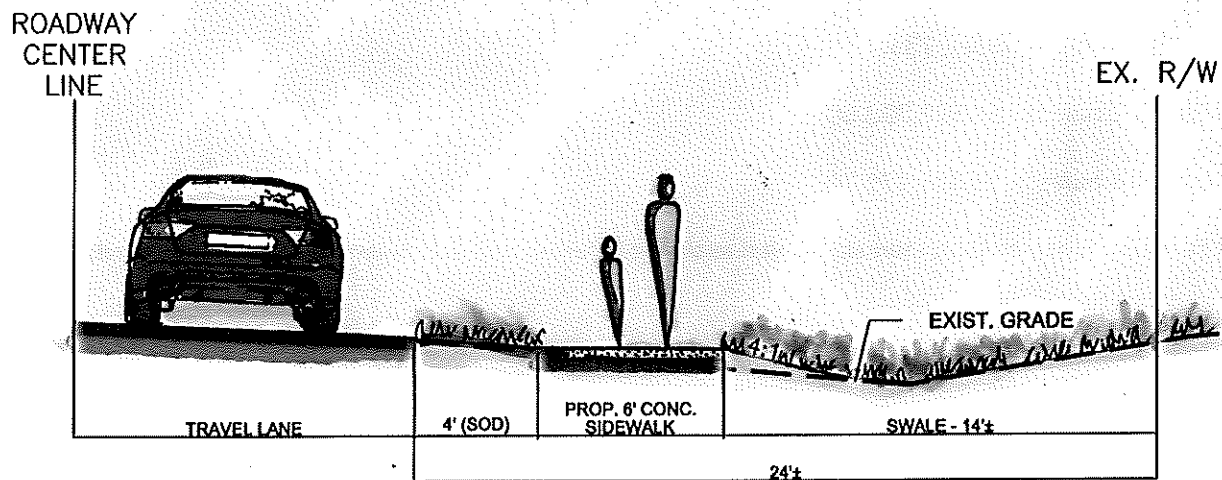
80-Foot Right-of-Way (Primary Streets)



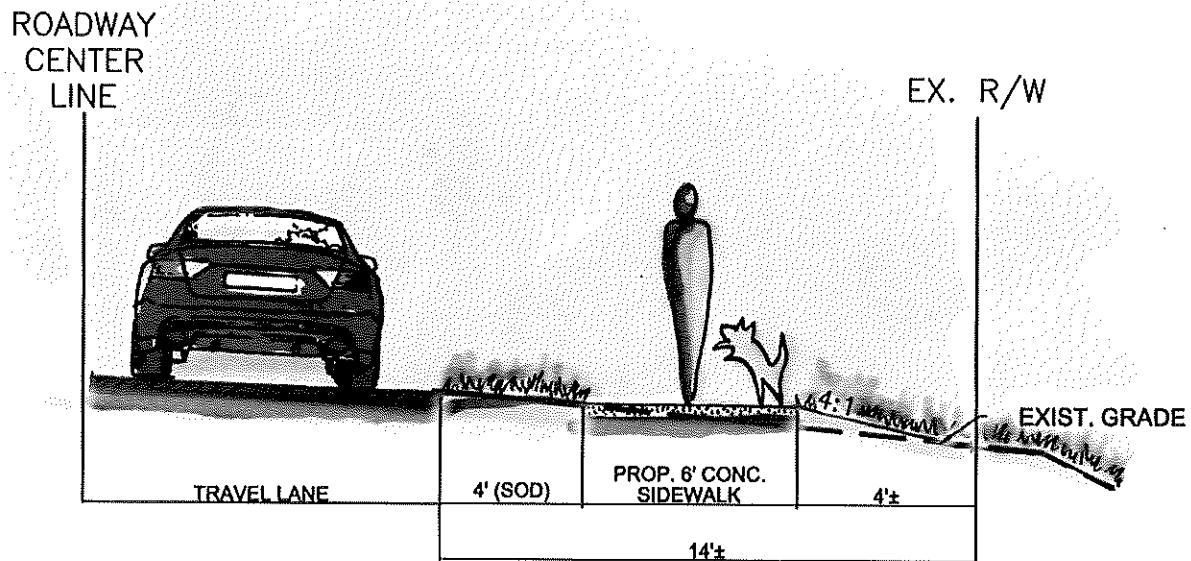
70-Foot Right-of-Way (Primary Streets)



50-Foot Right-of-Way (Primary Streets)



70-Foot Right-of-Way (Secondary Streets)



50-Foot Right-of-Way (Secondary Streets)

Enhanced Streetscape Sidewalk Map Cost Estimate - \$8,697,680.00

50' ROW (0.6 miles) - \$382,735.20

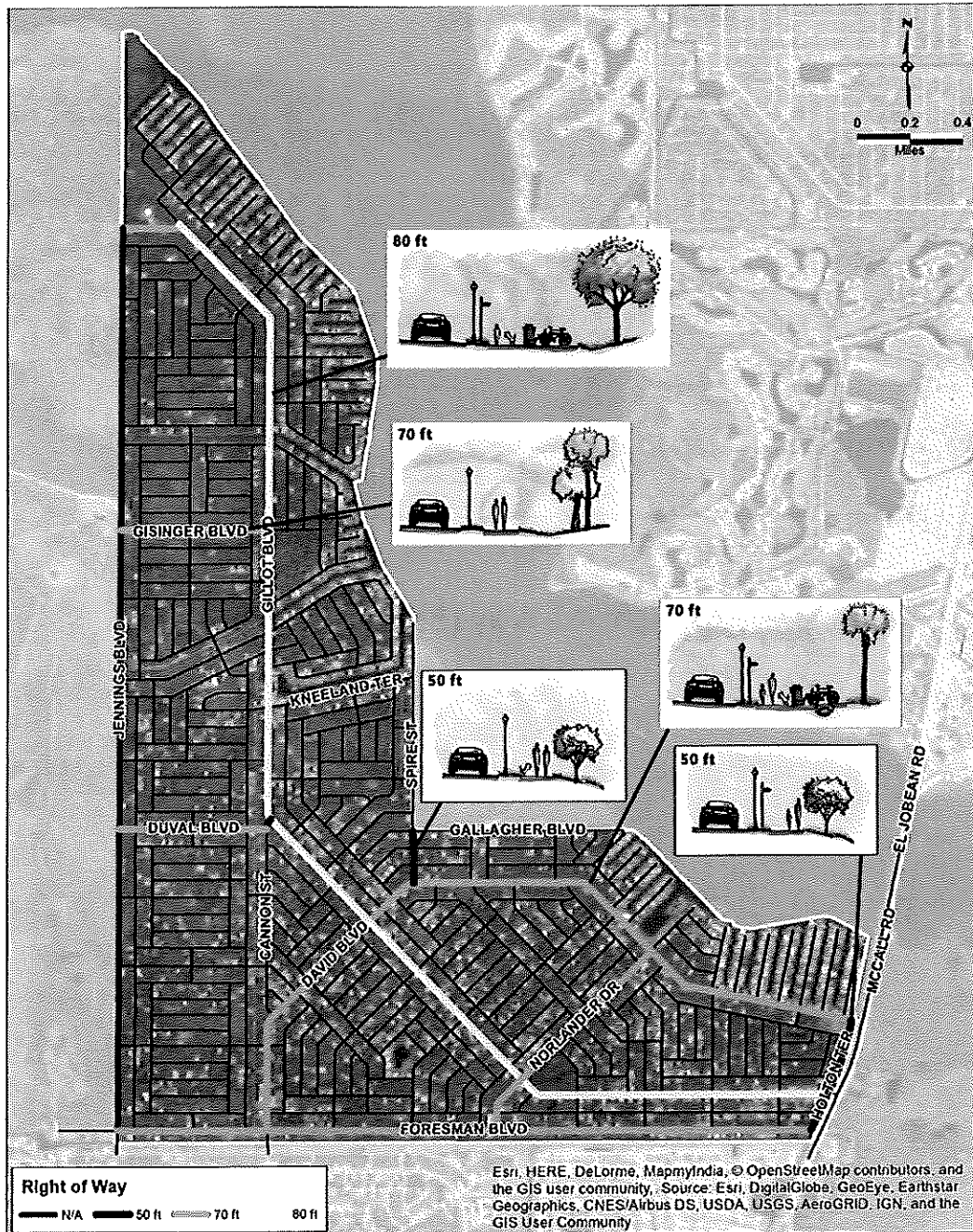
70' ROW (5.2 miles) - \$4,522,793.60

80' ROW (4.4 miles) - \$3,826,979.20

*Cost Estimates as of June 2021, estimates subject to change based on time and material costs at time of installation.

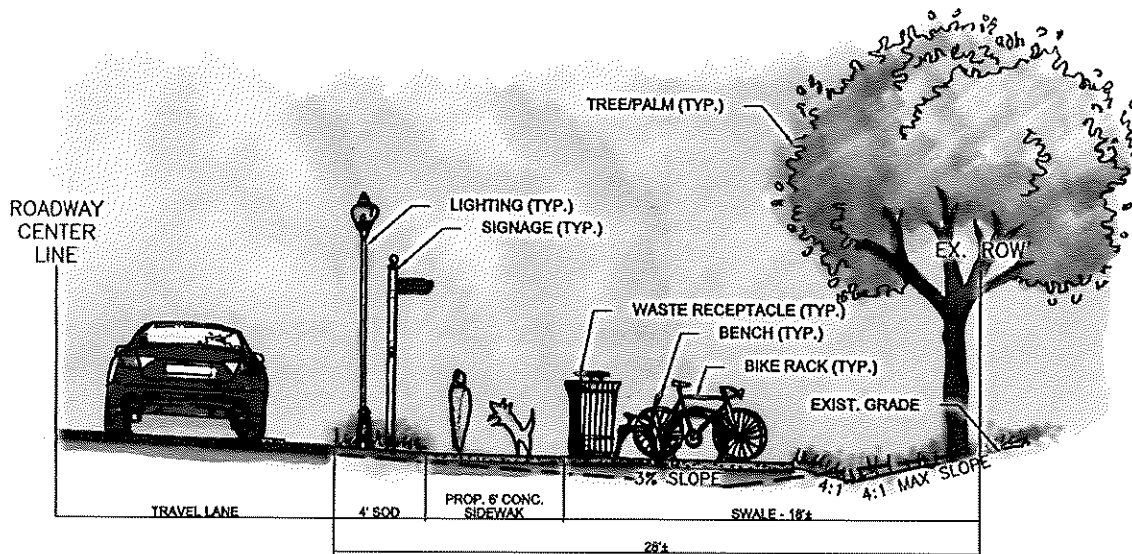
Option Four – Premium Streetscape Sidewalk Map (Primary and Secondary Streets)

The below map depicts the primary streets where the sidewalk, street trees, lighting, signage, and benches would be constructed on one side of the road, the secondary streets where sidewalks, street trees and lighting would be constructed on one side of the road and the width of the right-of-way associated with the various streets.

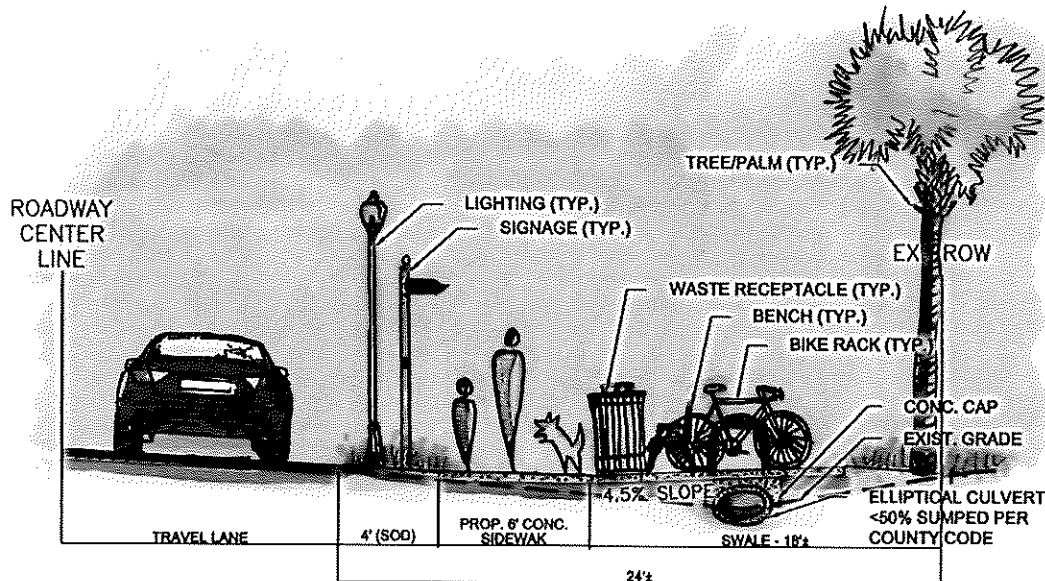


Option Four – Enhanced Streetscape Improvement

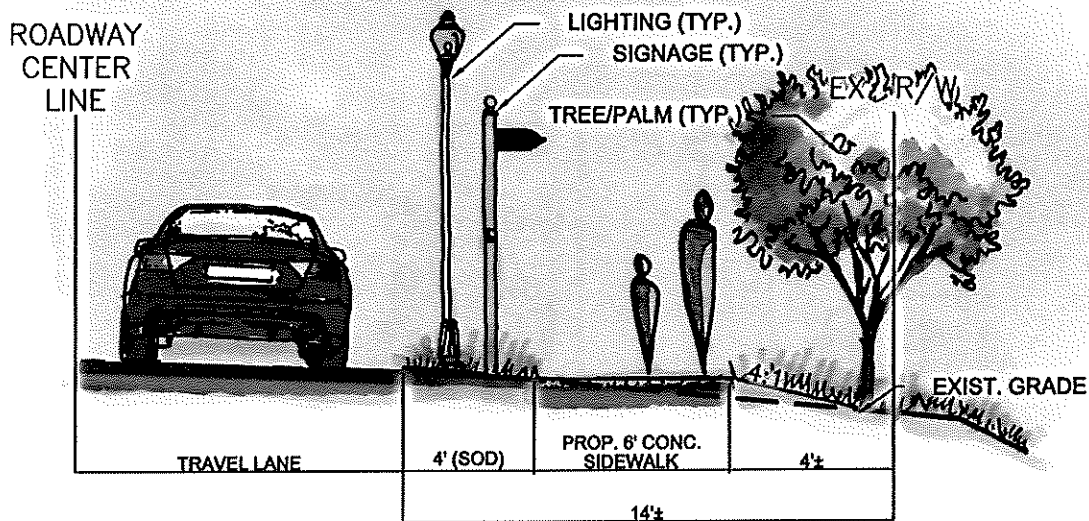
This level would provide for sidewalks along the primary streets with opportunities identified to include street trees, lighting, benches, and signage at various locations, as well as identifying secondary streets (Gisinger Boulevard, Duval Boulevard, Norlander Drive & Spire Street) for sidewalks, street trees, and lighting. Below are visual representations for how the three right-of-way widths would accommodate the sidewalk, street trees, lighting, benches, and signage.



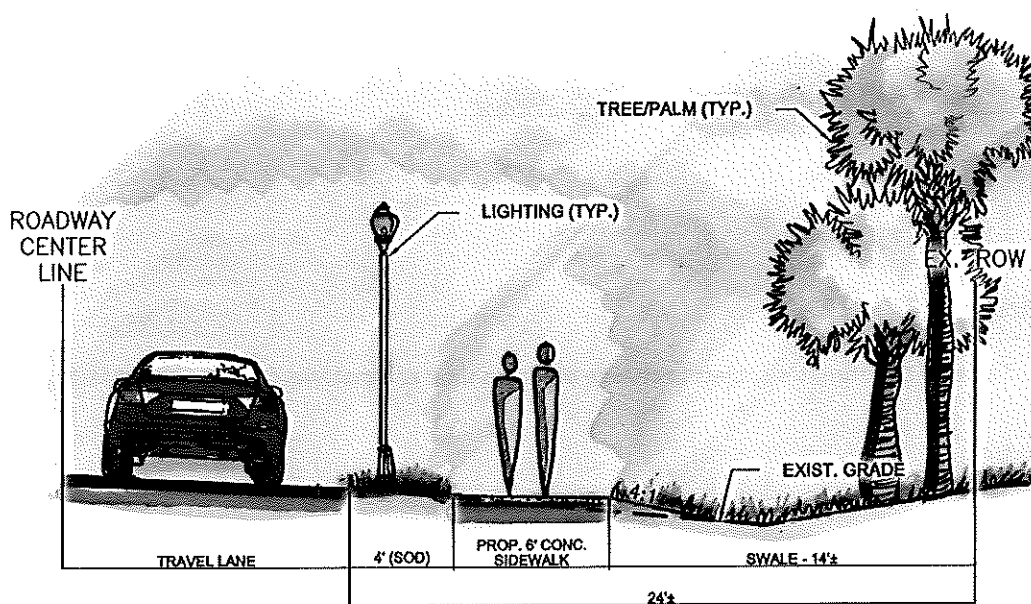
80-Foot Right-of-Way (Primary Streets)



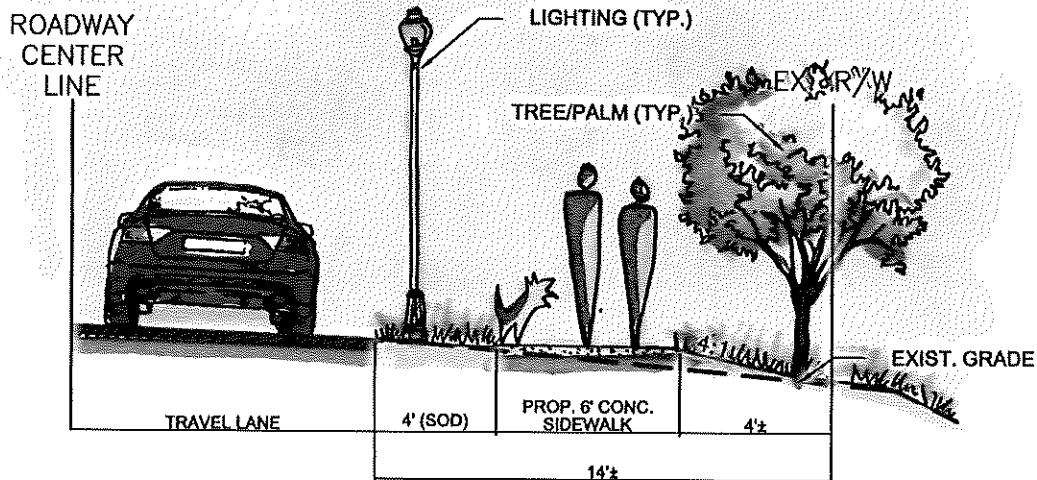
70-Foot Right-of-Way (Primary Streets)



50-Foot-Right-of-Way ([Primary Streets] Cannot accommodate seating area with bench, bike rack and waste receptacle due to spatial constraints.)



70-Foot Right-of-Way (Secondary Streets)



50-Foot Right-of-Way (Secondary Streets)

Premium Streetscape Sidewalk Map - \$8,795,960.00

50' ROW (0.6 miles) - \$519,495.20

70' ROW (5.2 miles) - \$4,573,899.20

80' ROW (4.4 miles) - \$3,870,222.40

*Cost Estimates as of June 2021, estimates subject to change based on time and material costs at time of installation.



Recommendations

The Community Streetscape Plan recognizes the funding limitations of the MSBU, as well as the cost associated with the range of improvements identified within the Plan. Based upon these two constraints, the following recommendations are provided.

1. When funding is sufficiently available construct the Phase One sidewalk project along initial corridor of David, Foresman, Gillot Boulevards and Holton Street.
2. Continued coordination with the Gulf Cove Street and Drainage MSBU on regular (annual) feedback related to neighborhood mobility and streetscape preferences. It is recommended that a standard questionnaire be used to solicit and monitor changing preferences from the community as development continues to expand.
3. Continued coordination with Charlotte County Transportation Planning to engage the neighborhood in the interest of developing a traffic calming strategy and evaluate the appropriateness of the speed limits posted within the residential neighborhood.
4. Continued coordination with the Charlotte County School Board to identify where bench locations can be maximized to serve as bus pick up/drop off location and potential funding opportunities.
5. Continued coordination with Charlotte County Parks and Recreation Department on the timing of the opening of the Myakka River Park and construction of the Sun Trail to ensure proper signage is installed as to minimize park visitor traffic throughout the neighborhoods. Continue coordination with local Metropolitan Planning Organization (MPO) and Sun Trail to explore possible streetscape plan funding opportunities where the Sun Trail may be proposed within the community.
6. Consider improvements of cross-walks and pedestrian signage to promote pedestrian safety at the following intersections:
 - a. Gillot Boulevard & Norlander Drive
 - b. Gillot Boulevard & David Boulevard
 - c. Gillot Boulevard & Gisinger Boulevard
7. Continued coordination with the School Board to identify development plans for the 16.39 acre parcel owned by the Charlotte County School Board. If a school is to be developed, evaluate extending the sidewalk on Gillot Boulevard to Van Lenten Boulevard to allow a primary pedestrian connection to the school facility. If a school site is not needed work with the School District and the neighborhood to develop and alternative public use to benefit the Gulf Cove Community.

8. Continued coordination with Charlotte County for potential grant funding opportunities such as the Charlotte County Community Foundation and community fundraising opportunities.
9. When funding is sufficient after the completion of Phase One sidewalk project, the remaining basic level of sidewalk enhancement as shown on the map should be completed.

Conclusion

At the direction of the Gulf Cove MSBU Advisory Committee, Charlotte County Public Works and Community Development Departments and Johnson Engineering have developed a community plan to address the needs of the Gulf Cove MSBU service area.

Typically, community plans focus on all aspects of an area, including land use, zoning, and infrastructure. The Gulf Cove neighborhood is an entirely residential community, with no commercial areas. With the exception of a few areas designated as parks or potential future parks, the entire Gulf Cove community is zoned Residential Single-family-3.5 (RSF-3.5) and has a Future Land Use Map (FLUM) designation of Low Density Residential. There are no plans to change the zoning or Future Land Use designations for this community, and the vision for the community is to remain residential in nature. As no changes to the land use are proposed, the primary focus of this plan is infrastructure and streetscaping.

The intent of this plan is to provide an analysis of current conditions and to provide options for the implementation of sidewalks and streetscaping throughout Gulf Cove. Streetscaping treatments, including benches, trash receptacles, signage, lighting, and street trees, help to create a sense of place and give a community an identity. Specific branding of the community, such as the creation of a logo design, could be developed based on the aesthetic preferences of the community that were gleaned from the Visual Preference Survey conducted at the community meeting or as part of another specific community branding plan.

This Community Streetscape Plan represents the street segment improvement options to be considered based upon available funding and community member preferences. The options provided range from basic sidewalk installation to a premium arrangement of streetscape amenities within the right-of-way. The benefits associated with each level of corridor enhancement ranges from accommodating the pedestrian only to one that accommodates the pedestrian, calms traffic through the placement of streetscape amenities within the right-of-way and provides for rest areas along the pedestrian travel area to promote exercise and community interaction.

A neighborhood discussion surrounding the Community Streetscape Plan was initiated at the Charlotte Harbor Event Center on February 16, 2021. Responses from residents were solicited through surveys the following month which yielded a response that, in general, did not support any of the options identified within the Streetscape Plan. While most respondents did indicate that they walk the neighborhood on a regular basis, a majority determination was not reached to support any of the suggested improvements. Recognizing the safety needs of pedestrians in a neighborhood of over 7,000 individual parcels, only 27 percent of which have been developed, we recommend that, at a minimum, the Basic Sidewalk Map be implemented over time.

As the Gulf Cove community continues to grow and flourish, this Community Streetscape Plan and options for improvements will provide a guide to promote a cohesive, aesthetically pleasing and inviting environment that will benefit the mobility needs of all community residents. The Plan should be reviewed and evaluated with the Gulf Cove Neighborhood on a periodic basis (6 to 8 years) to determine if the perspective of the neighborhood has changed regarding streetscape amenities and their role in traffic calming and highlighting the unique identity and atmosphere of Gulf Cove.

Acknowledgements

We would like to thank all of those involved with the preparation of the Gulf Cove Streetscape Plan.

- Community Residents and stakeholders who participated in community outreach meetings
- Property Owners of Gulf Cove (POGC)
- Gulf Cove Street and Drainage Municipal Service Benefit Units (MSBU)
- Charlotte County Public Works and Development Staff
- Johnson Engineering, Inc.