MINUTES

GULF COVE STREET AND DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING
WEDNESDAY, APRIL 10, 2024
1:30 p.m. – 3:27 p.m.

Mac V. Horton West County Annex, Room 120
6868 San Casa Dr. Room 120, Englewood, Florida

BOARD MEMBERS:	James Wernicke, Chair Robert Parkinson, Vice-Chair Christine Carlomany Rebecca Wirth
MEMBERS ABSENT:	Richard Van Acker – absent
COUNTY STAFF:	Lorraine Moneypenny, Community Liaison Karlene McDonald, Operations Supervisor Chuck Peters, Projects Manager
GUESTS:	None
PURPOSE:	Regular Meeting

Call to Order / Roll Call:
The meeting was called to order at 1:30 pm. A roll call was taken, and a quorum was present.

Changes to Agenda / Motion to Approve Change
None

Citizen Input to Agenda
No citizens were present.

Approval of Minutes
The January 17, 2024 minutes were unanimously approved as submitted.

Unfinished Business:

a. Bridge Maintenance Program: Ms. Moneypenny provided the project update for maintenance to bridges 014082 (David Blvd. over Newgate) and 014088 (Jennings Blvd. over Lafitte). A contract with Villa-Fuerte will be presented for approval to the Board of County Commissioners on April 23, 2024. The pre-construction meeting is set for April 24, 2024. Mr. Wernicke clarified that the cost of $153,987 will be split evenly with the Englewood East Street & Drainage MSBU. Even with additional charges for professional services, the project is within budget.

b. Median Landscaping (Gillot Blvd.): Mr. Peters described the challenges inherent in landscaping a narrow median with no curbing or irrigation. Advisory Board members discussed approaches (drought-resistant plants, landscaping only front, a watering contractor, upkeep by volunteers) and requested ballpark estimates for landscape design, irrigation, curbing, plants, grasses. Mr. Peters responded with cost figures for recent projects, emphasizing that current prices are likely much higher. The Board decided to get more community input and revisit this issue at the next meeting. Mr. Wernicke suggested any decision to spend money on landscaping would depend on reserves needed to fund paving; he asked staff for rough estimate for paving.

New Business

a. Financial Reports: The Board questioned line items in the financial report for debris removal and culvert cleaning.

b. Evacuation Route from Gulf Cove: Florida Department Of Transportation (FDOT) designates evacuation routes only for roads that leave the county in two directions. Gulf Cove roads do not qualify.
Mr. Parkinson identified the El Jobean bridge on State Route 776 as a chokepoint, especially during events on the eastern side. He suggested that FDOT consider widening the bridge and/or installing temporary overpasses. Ms. McDonald referred Mr. Parker to the Metropolitan Planning Organization (MPO).

Citizen Input on MSBU Items

There was no citizen input.

Advisory Board Open Discussion

Ms. Carlomany requested an update on the Blitman Waterway across Gillot Blvd., a state funded Charlotte County Hurricane Ian project. It is in design development stage and slated to be finished in November.
The board discussed fiber optic companies working in the area, particularly near Bryan Terrace. Staff agreed to get more information about their permits. The county inspects permitted work after completion.

Election of Officers

The 2024 election of officers was deferred in January. For the office of Chair, Mr. Parkinson was nominated, seconded, and approved unanimously. For the office of Vice Chair, Ms. Carlomany was nominated, seconded, and approved unanimously.

Annual Review

The Board watched videos on Roberts Rules and on the Florida Sunshine Law. Ms. McDonald summarized the rights of the board to request Public Records.

Meeting Schedule

Future meetings are scheduled at 1:30 p.m. at the Mac V. Horton West County Annex as follows:

- Thursday, July 25, 2024
- Wednesday, October 9, 2024

Three board members suggested they may not be available for the next scheduled meeting on July 25. Staff will contact members in June to establish likely attendance.

The meeting adjourned at 3:27 p.m.

Submitted by: Lorraine Moneypenny
Public Works Department

Chair Signature

1/22/25
Date

AGENDA

GULF COVE STREET AND DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING
WEDNESDAY, APRIL 10, 2024

1:30 p.m., Mac V. Horton West County Annex
6868 San Casa Dr. Room 120, Englewood, Florida

BOARD MEMBERS: James Wernicke, Chair
Robert Parkinson, Vice-Chair
Christine Carlomany
*Richard Van Acker
Rebecca Wirth

COUNTY STAFF: Karlene McDonald, Operations Supervisor

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Pledge of Allegiance
3. Changes to the Agenda / Motion to Approve Changes
4. Citizen Input on Agenda Items (3 Minute Limit)
5. Approval of Minutes: January 17, 2024
6. Unfinished Business:
   a. Bridge Maintenance Program
   b. Median Landscaping (Gillot Boulevard)
7. New Business:
   a. Financial Reports
   b. Evacuation route from Gulf Cove
8. Citizen Input on MSBU Items (3 Minute Limit)
9. Advisory Board Open Discussion
10. Election of Officers
11. Annual Review: Robert's Rules of Order, Sunshine Law and Public Records
12. Meeting Schedule / Items for Next Agenda
13. Motion to Adjourn

Gulf Cove
Municipal Service Benefit Unit

Advisory Board Meeting Attendance
Wednesday, April 10, 2024

Location: 6868 San Casa, Englewood, FL

INFORMATION SUPPLIED ON THIS FORM BECOMES PUBLIC RECORD

NAME (please print)	Email Address	Phone Number
Lorraine Moneypenny	on file	941-575-3613
Karlene McDonald	on file	941-575-3613
Becky Wirth	retired2fl1997@hotmail	
Chuck Peters	Chuck.peters@charlottecountyfl.gov	941 5753658
Bob Parkinson	PARKYBOB69@GMAIL.Com	631-599-3467
Christie Carlomany	Christie@cclists.com	941-875-3887
James Wernick	on file	on file

Gulf Cove Street and Drainage MSBU

Fund Financial Report

Oct. 1, 2023 - Mar. 31, 2024

	Actual FY2023	Adopted Budget FY2024	YTD Actual FY2024	Encumbered FY2024	Balance FY2024
Beginning Balance	$1,551,659	$1,862,912	$2,428,226		
Revenues					
Assessments & Earnings	1,105,305	984,261	867,553		
Grant & Subsidy Revenue	-	-	-		
Loans & Borrowing	-	-	-		
Total Revenue	$1,105,305	$984,261	$867,553		
Expenditures					
Contract Services	0	15,001	-	240.05	14,761
Pipe Lining	-	20,000	-	-	20,000
ROW Maintenance	44,290	56,398	19,034	46,185	(8,822)
ROW Reclaimation	-	-	-	-	-
Speciality Mowing	8,150	6,760	3,045	5,420	(1,705)
Public Works Services	134,753	720,672	114,715	-	605,957
Internal Charges	15,650	9,042	9,042	-	-
Purchased Services	13,201	24,591	19,652	-	4,939
Materials and Supplies	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Debt Services	123	-	-	-	-
Project Costs					
Gulf Cove Sidewalks	-	-	-	8,400	(8,400)
Gulf Cove/Eng. East Bridge Maint. Plan	12,571	201,088	31,061	135,475	162,552
Total Expenditures	$228,737	$1,053,552	$196,550	$195,720	$789,282
Reserves (Ending Fund Balance)	$2,428,226	$1,793,621	$3,099,230		
Reserve %	*91.4%*	*63.0%*	*94.0%*		

*Gulf Cove SD and Englewood East SD split bridge maintenance costs proportionately.

Date Prepared: 4/4/2024

Charlotte County Purchasing Division
18500 Murdock Circle, Suite 344
Port Charlotte, Florida 33948-1094

Phone 941.743.1378
Fax 941.743.1384

NOTICE OF AVAILABILITY OF BID SPECIFICATIONS

REQUEST FOR BIDS
CHARLOTTE COUNTY, FLORIDA

The County of Charlotte will be receiving sealed bids at the Purchasing Division, Suite 344, Charlotte County Administration Center, 18500 Murdock Circle, Port Charlotte, FL 33948-1094, for:

BID NO. 2024000293
ENGLEWOOD EAST/GULF COVE MSBU BRIDGE REHABILITATIONS

It is the intent of Charlotte County to secure the services of a Contractor to furnish all materials, labor, equipment, and all other appurtenances required to successfully complete the required Englewood East/Gulf Cove bridge repairs on David Boulevard over Newgate Waterway (Bridge #014082) and Jennings Boulevard over Lafitte Waterway (Bridge #014088).

No Local License(s) required to perform these services. FDOT Certification in Minor Bridge Repairs is required.

There will be no Pre-Bid Conference for this Project. Bidders are requested to email any project related questions to stacey.trowbridge@charlottecountyfl.gov.

BID OPENING: 2:00 p.m. (EST), MARCH 27, 2024
PURCHASING DIVISION CONFERENCE ROOM

Bid Documents may be obtained by accessing the Charlotte County Purchasing Division's website at https://purchasingbids.charlottecountyfl.gov under "Purchasing Bids Online", document number 242932. Any questions can be answered by contacting Stacey Trowbridge, Contract Specialist at 941.743.1526 or email: stacey.trowbridge@charlottecountyfl.gov.

OPTIONAL ELECTRONIC BID SUBMISSIONS: If your firm would like to submit your bid electronically, please visit http://bit.ly/3TYAyKa and follow given instructions.

Notice of Availability
Posted: 02/26/2024

Charlotte County Purchasing Division
18500 Murdock Circle, Suite 344
Port Charlotte, Florida 33948-1094

Phone 941.743.1378
Fax 941.743.1384

NOTICE OF AVAILABILITY OF BID SPECIFICATIONS

REQUEST FOR BIDS
CHARLOTTE COUNTY, FLORIDA

The County of Charlotte will be receiving sealed bids at the Purchasing Division, Suite 344, Charlotte County Administration Center, 18500 Murdock Circle, Port Charlotte, FL 33948-1094, for:

BID NO. 2023000507
CR 771 LANDSCAPING AND IRRIGATION

This is for a Contractor to construct landscape and irrigation improvements of the medians and right of way (ROW) on CR 771 (aka Gasparilla Road). The work shall consist of, but not be limited to, establishment and removal of Maintenance of Traffic measures, provision of approved signs and markings, site preparations, and furnishing all materials, equipment, labor and operations necessary to complete the work as indicated in the plans and specifications.

Local License(s) required to perform the services for this project are: Certified Building, Certified General, or Registered General.

PRE-BID CONFERENCE: 10:00 a.m., May 25, 2023
PURCHASING DIVISION CONFERENCE ROOM

BID OPENING: 2:00 p.m., June 21, 2023
PURCHASING DIVISION CONFERENCE ROOM

Bid Documents may be obtained by accessing the Charlotte County Purchasing Division's website at https://purchasingbids.charlottecountyfl.gov under "Purchasing Bids Online", document number 235072. Any questions can be answered by contacting Kathleen M. Lindback, CPPB, Contract Specialist at 941.743.1376 or email: kathy.lindback@charlottecountyfl.gov.

OPTIONAL ELECTRONIC BID SUBMISSIONS: If your firm would like to submit your bid electronically, please visit http://bit.ly/3TYAyKa and follow given instructions.

Suncoast Media Group
Sun Newspapers
March 15, 2023

Notice of Availability
Posted: May 11, 2023

Monthly Funding Report

START DATE: 01/01/2024 **END DATE:** 03/31/2024

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	15069	Brush Cutting		01/26/2024	4.00	278.12	0.00	42.53	0.00		320.65
	Work Order 15069 Total		**JENNINGS BLVD & VAN LENTEN BLVD**		4.00	278.12	0.00	42.53	0.00	0.00	320.65
	15392	Brush Cutting		03/21/2024	1.00	70.50	0.00	13.52	9.42		93.44
	Work Order 15392 Total		**4301 AMONDI ST, Port Charlotte, 33981**		1.00	70.50	0.00	13.52	9.42	0.24	93.44
	22913	Brush Cutting		03/05/2024	1.50	102.11	0.00	21.27	0.00		123.38
	Work Order 22913 Total		**5119 CONDADO TER**		1.50	102.11	0.00	21.27	0.00	0.00	123.38
		Brush Cutting Total			6.50	450.73	0.00	77.32	9.42	0.24	537.47
	32880	Contracted - Landscaping		02/07/2024	0.00	0.00	0.00	0.00	370.00		370.00
	32880	Contracted - Landscaping		03/21/2024	0.00	0.00	0.00	0.00	370.00		370.00
	32880	Contracted - Landscaping		01/10/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32880	Contracted - Landscaping		01/11/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32880	Contracted - Landscaping		01/12/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32880	Contracted - Landscaping		01/17/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32880	Contracted - Landscaping		01/18/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32880	Contracted - Landscaping		01/23/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32880	Contracted - Landscaping		01/24/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32880	Contracted - Landscaping		01/25/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32880	Contracted - Landscaping		01/26/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32880	Contracted - Landscaping		01/30/2024	0.50	43.21	0.00	1.96	0.00		45.17

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	32880	Contracted - Landscaping		01/31/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32880	Contracted - Landscaping		02/01/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32880	Contracted - Landscaping		02/02/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32880	Contracted - Landscaping		02/06/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32880	Contracted - Landscaping		02/07/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32880	Contracted - Landscaping		02/08/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32880	Contracted - Landscaping		02/09/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32880	Contracted - Landscaping		02/13/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32880	Contracted - Landscaping		02/14/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32880	Contracted - Landscaping		02/15/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32880	Contracted - Landscaping		02/21/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32880	Contracted - Landscaping		02/22/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32880	Contracted - Landscaping		02/23/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32880	Contracted - Landscaping		02/27/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32880	Contracted - Landscaping		02/28/2024	0.75	64.81	0.00	2.94	0.00		67.75
	32880	Contracted - Landscaping		02/29/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32880	Contracted - Landscaping		03/01/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32880	Contracted - Landscaping		03/05/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32880	Contracted - Landscaping		03/06/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32880	Contracted - Landscaping		03/07/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32880	Contracted - Landscaping		03/12/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32880	Contracted - Landscaping		03/13/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32880	Contracted - Landscaping		03/15/2024	0.50	43.21	0.00	1.96	0.00		45.17

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	32880	Contracted - Landscaping		03/19/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32880	Contracted - Landscaping		03/20/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32880	Contracted - Landscaping		03/21/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32880	Contracted - Landscaping		03/26/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32880	Contracted - Landscaping		03/27/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32880	Contracted - Landscaping		03/29/2024	0.25	21.60	0.00	0.98	0.00		22.58
			Contract Inspection Total		16.50	1,425.77	0.00	64.68	0.00		1,490.54
	32880	Contracted - Landscaping		01/10/2024	0.25	21.60	0.00	0.00	0.00		21.60
	32880	Contracted - Landscaping		01/23/2024	0.25	21.60	0.00	0.00	0.00		21.60
	32880	Contracted - Landscaping		01/24/2024	0.25	21.60	0.00	0.00	0.00		21.60
	32880	Contracted - Landscaping		03/27/2024	0.25	21.60	0.00	0.00	0.00		21.60
			Contract Management Total		1.00	86.41	0.00	0.00	0.00		86.40
	Work Order 32880 Total		**West County Landscape Maintenance**		17.50	1,512.18	0.00	64.68	740.00	0.00	2,316.94
#24-030 Landscape Maintenance ROW - West County											
		Contracted - Landscaping Total			17.50	1,512.18	0.00	64.68	740.00	0.00	2,316.94
	7693	Contracted - Mowing		01/12/2024	0.25	21.60	0.00	0.98	0.00		22.58
			Contract Inspection Total		0.25	21.60	0.00	0.98	0.00		22.58
	7693	Contracted - Mowing		01/03/2024	0.25	21.60	0.00	0.00	0.00		21.60
	7693	Contracted - Mowing		01/12/2024	0.25	21.60	0.00	0.00	0.00		21.60
	7693	Contracted - Mowing		01/17/2024	0.75	64.81	0.00	0.00	0.00		64.81
			Contract Management Total		1.25	108.01	0.00	0.00	0.00		108.01
	7693	Contracted - Mowing		01/12/2024	0.00	0.00	0.00	0.00	2,821.20		2,821.20

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	7693	Contracted - Mowing		02/08/2024	0.00	0.00	0.00	0.00	216.20		216.20
	7693	Contracted - Mowing		03/12/2024	0.00	0.00	0.00	0.00	2,616.20		2,616.20
	Work Order 7693 Total		**Safety Mowing & Litter Removal**		1.50	129.62	0.00	0.98	5,653.60	0.00	5,784.19
#22-530 Safety Mowing - West County											
		Contracted - Mowing Total			1.50	129.62	0.00	0.98	5,653.60	0.00	5,784.19
	39317	Contracted Work - Inspection		02/21/2024	0.01	0.53	0.00	0.03	0.00		0.56
	Work Order 39317 Total		**XAVIER AVE, PORT CHARLOTTE, FL, 33981**		0.01	0.53	0.00	0.03	0.00	5.00	0.56
#22-530 Safety Mowing - West County											
	39491	Contracted Work - Inspection		02/22/2024	1.50	113.61	0.00	5.88	0.00		119.49
	Work Order 39491 Total		**MONTGOMERY DR, PORT CHARLOTTE, FL, 33981**		1.50	113.61	0.00	5.88	0.00	1.50	119.49
#22-530 Safety Mowing - West County											
	39659	Contracted Work - Inspection		02/23/2024	2.00	151.48	0.00	7.84	0.00		159.32
	Work Order 39659 Total		**PILGRIM ST, PORT CHARLOTTE, FL, 33981**		2.00	151.48	0.00	7.84	0.00	2.00	159.32
#22-530 Safety Mowing - West County											
	39946	Contracted Work - Inspection		02/26/2024	4.00	302.96	0.00	15.68	0.00		318.64
	Work Order 39946 Total		**KEMPSON LN, PORT CHARLOTTE, FL, 33981**		4.00	302.96	0.00	15.68	0.00	4.00	318.64
#22-530 Safety Mowing - West County											
	43284	Contracted Work - Inspection		03/19/2024	5.00	378.70	0.00	19.60	0.00		398.30
	Work Order 43284 Total		**JENNINGS BLVD, PORT CHARLOTTE, FL, 33981**		5.00	378.70	0.00	19.60	0.00	5.00	398.30
#22-530 Safety Mowing - West County											

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	43365	Contracted Work - Inspection		03/20/2024	5.00	378.70	0.00	19.60	0.00		398.30
	Work Order 43365 Total		**GILLOT BLVD, PORT CHARLOTTE, FL, 33981**		5.00	378.70	0.00	19.60	0.00	5.00	398.30
#22-530 Safety Mowing - West County											
		Contracted Work - Inspection Total			17.50	1,325.98	0.00	68.62	0.00	22.50	1,394.61
	32115	GIS Update		01/05/2024	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 32115 Total		**12339 COLE AVE, PORT CHARLOTTE, 33981**		0.25	18.48	0.00	0.00	0.00	1.00	18.48
	34632	GIS Update		01/26/2024	0.50	36.95	0.00	0.00	0.00		36.95
	Work Order 34632 Total		**12388 FAIRWIND AVE, PORT CHARLOTTE, FL, 33981**		0.50	36.95	0.00	0.00	0.00	2.00	36.95
	44057	GIS Update		03/28/2024	0.25	18.47	0.00	0.00	0.00		18.48
	Work Order 44057 Total		**5438, 5393, & 5401 GILLOT BLVD**		0.25	18.47	0.00	0.00	0.00	1.00	18.48
		GIS Update Total			1.00	73.90	0.00	0.00	0.00	4.00	73.91
	5713	Investigation		03/25/2024	3.00	221.70	0.00	13.98	0.00		235.68
	Work Order 5713 Total		**5313 CHURCHILL RD, PORT CHARLOTTE, 33981**		3.00	221.70	0.00	13.98	0.00	3.00	235.68
	6567	Investigation		03/11/2024	2.00	147.80	0.00	9.32	0.00		157.12
	6567	Investigation		03/12/2024	3.00	221.70	0.00	13.98	0.00		235.68
	6567	Investigation		03/13/2024	4.00	301.49	0.00	13.98	0.00		315.47

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 6567 Total		**402131427004, 5306 CRESTLINE TER, PORT CHARLOTTE, FL**		9.00	670.99	0.00	37.28	0.00	8.00	708.27
	6752	Investigation		01/04/2024	2.00	151.48	0.00	7.84	0.00		159.32
	Work Order 6752 Total		**5166 YAHNER LN, PORT CHARLOTTE, 33981**		2.00	151.48	0.00	7.84	0.00	1.00	159.32
	7180	Investigation		02/05/2024	2.00	137.88	0.00	12.38	0.00		150.26
	Work Order 7180 Total		**4525 KEMPSON LN**		2.00	137.88	0.00	12.38	0.00	1.00	150.26
	8779	Investigation		01/24/2024	2.00	137.88	0.00	12.38	0.00		150.26
	Work Order 8779 Total		**12644 BACCHUS RD**		2.00	137.88	0.00	12.38	0.00	1.00	150.26
	8845	Investigation		01/23/2024	2.00	137.88	0.00	9.28	0.00		147.17
	Work Order 8845 Total		**5103 CONDADO TER, PORT CHARLOTTE, 33981**		2.00	137.88	0.00	9.28	0.00	1.00	147.17
	9915	Investigation		02/01/2024	1.50	113.61	0.00	5.88	0.00		119.49
	Work Order 9915 Total		**12160 NOEL AVE, PORT CHARLOTTE, FL, 33981**		1.50	113.61	0.00	5.88	0.00	1.00	119.49
	10389	Investigation		01/30/2024	2.00	137.88	0.00	12.38	0.00		150.26
	Work Order 10389 Total		**4184 HOLLYBROOK ST, PORT CHARLOTTE, 33981**		2.00	137.88	0.00	12.38	0.00	1.00	150.26
	12408	Investigation		03/25/2024	3.50	258.65	0.00	16.31	0.00		274.96
	Work Order 12408 Total		**5240 CHURCHILL RD, PORT CHARLOTTE, 33981**		3.50	258.65	0.00	16.31	0.00	3.50	274.96

Monthly Funding Report

START DATE: 01/01/2024 **END DATE:** 03/31/2024

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	15023	Investigation		03/14/2024	2.50	184.75	0.00	0.00	0.00		184.75
	15023	Investigation		03/25/2024	0.00	0.00	0.00	11.65	0.00		11.65
	Work Order 15023 Total		**5505 MONTEGO LN**		2.50	184.75	0.00	11.65	0.00	2.50	196.40
	15257	Investigation		02/28/2024	4.00	302.96	0.00	15.68	0.00		318.64
	15257	Investigation		02/29/2024	6.00	454.44	0.00	23.52	0.00		477.96
	Work Order 15257 Total		**5433 GILLOT BLVD**		10.00	757.40	0.00	39.20	0.00	2.00	796.60
	15265	Investigation		03/14/2024	3.50	258.65	0.00	16.31	0.00		274.96
	Work Order 15265 Total		**4714 GILLOT BLVD**		3.50	258.65	0.00	16.31	0.00	3.50	274.96
	15271	Investigation		03/14/2024	3.50	258.65	0.00	16.31	0.00		274.96
	Work Order 15271 Total		**6369 DAVID BLVD**		3.50	258.65	0.00	16.31	0.00	3.50	274.96
	15315	Investigation		01/25/2024	2.50	172.35	0.00	18.57	0.00		190.92
	15315	Investigation		02/23/2024	0.00	0.00	0.00	18.57	0.00		18.57
	Work Order 15315 Total		**12341 FAIRWIND AVE**		2.50	172.35	0.00	37.14	0.00	1.00	209.49
	16444	Investigation		03/19/2024	1.50	110.85	0.00	6.99	0.00		117.84
	Work Order 16444 Total		**4241 CHIPPEWA ST**		1.50	110.85	0.00	6.99	0.00	1.50	117.84
	16621	Investigation		03/19/2024	0.50	36.95	0.00	2.33	0.00		39.28

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	16621	Investigation		03/20/2024	1.50	113.61	0.00	5.88	0.00		119.49
	Work Order 16621 Total		**2481 VANCE TER**		2.00	150.56	0.00	8.21	0.00	1.00	158.77
	16947	Investigation		03/28/2024	2.00	147.80	0.00	9.32	0.00		157.12
	Work Order 16947 Total		**5216 CONNER TER**		2.00	147.80	0.00	9.32	0.00	2.00	157.12
	17002	Investigation		03/26/2024	2.50	189.35	0.00	9.80	0.00		199.15
	Work Order 17002 Total		**12419 PRATHER AVE**		2.50	189.35	0.00	9.80	0.00	1.00	199.15
	31136	Investigation		02/05/2024	1.00	68.94	0.00	6.19	0.00		75.13
	Work Order 31136 Total		**5437 KEMPSON LN, PORT CHARLOTTE, FL, 33981**		1.00	68.94	0.00	6.19	0.00	1.00	75.13
	33301	Investigation		01/12/2024	1.00	79.79	0.00	3.92	0.00		83.71
	Work Order 33301 Total		**12127 KINGSBURY AVE, FL, 33981**		1.00	79.79	0.00	3.92	0.00	1.00	83.71
	39337	Investigation		02/22/2024	1.50	113.61	0.00	5.88	0.00		119.49
	Work Order 39337 Total		**HOLTON TER, PORT CHARLOTTE, FL, 33981**		1.50	113.61	0.00	5.88	0.00	1.00	119.49
	41904	Investigation		03/15/2024	1.00	73.90	0.00	4.66	0.00		78.56
	41904	Investigation		03/21/2024	4.00	295.60	0.00	18.64	0.00		314.24
	Work Order 41904 Total		**13523 FILLMORE AVE, PORT CHARLOTTE, FL, 33981**		5.00	369.50	0.00	23.30	0.00	5.00	392.80
	44045	Investigation		03/28/2024	1.75	132.54	0.00	6.86	0.00		139.41

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 44045 Total		**3087 CALLISTO ST**		1.75	132.54	0.00	6.86	0.00	1.00	139.41
		Investigation Total			67.25	4,962.69	0.00	328.79	0.00	47.50	5,291.50
	20024	MSBU Administrative Work		01/16/2024	0.75	55.43	0.00	0.00	0.00		55.43
	20024	MSBU Administrative Work		01/03/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20024	MSBU Administrative Work		01/04/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20024	MSBU Administrative Work		01/05/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20024	MSBU Administrative Work		01/09/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20024	MSBU Administrative Work		01/10/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20024	MSBU Administrative Work		01/11/2024	0.25	18.48	0.00	0.00	0.00		18.48
	20024	MSBU Administrative Work		01/12/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20024	MSBU Administrative Work		01/17/2024	0.25	18.48	0.00	0.00	0.00		18.48
	20024	MSBU Administrative Work		01/24/2024	0.25	18.48	0.00	0.00	0.00		18.48
	20024	MSBU Administrative Work		02/05/2024	0.25	18.48	0.00	0.00	0.00		18.48
	20024	MSBU Administrative Work		03/08/2024	0.25	18.48	0.00	0.00	0.00		18.48
	20024	MSBU Administrative Work		03/13/2024	0.25	18.48	0.00	0.00	0.00		18.48
	20024	MSBU Administrative Work		03/20/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20024	MSBU Administrative Work		03/26/2024	2.00	147.80	0.00	0.00	0.00		147.80
	20024	MSBU Administrative Work		03/28/2024	0.50	36.95	0.00	0.00	0.00		36.95
			Administrative Time Total		7.50	554.25	0.00	0.00	0.00		554.28
	20024	MSBU Administrative Work		01/24/2024	0.50	36.95	0.00	0.00	0.00		36.95
			MSBU Minutes Total		0.50	36.95	0.00	0.00	0.00		36.95
	20024	MSBU Administrative Work		01/17/2024	2.00	147.80	0.00	7.84	0.00		155.64

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
			MSBU Meeting Total		2.00	147.80	0.00	7.84	0.00		155.64
	Work Order 20024 Total				10.75	794.43	0.00	7.84	0.00	0.00	802.30
		MSBU Administrative Work Total			10.75	794.43	0.00	7.84	0.00	0.00	802.30
	3846	Project Management		01/03/2024	0.50	43.21	0.00	1.96	0.00		45.17
	3846	Project Management		01/04/2024	0.50	43.21	0.00	1.96	0.00		45.17
	3846	Project Management		01/05/2024	0.50	43.21	0.00	1.96	0.00		45.17
			Project Inspection Total		1.50	129.62	0.00	5.88	0.00		135.51
	Work Order 3846 Total		**West County Landscape Maintenance**		1.50	129.62	0.00	5.88	0.00	0.00	135.51
#21-054 Landscape Maintenance ROW - West County											
	34423	Project Management		01/22/2024	0.25	21.60	0.00	0.00	0.00		21.60
			Contract Management Total		0.25	21.60	0.00	0.00	0.00		21.60
	Work Order 34423 Total		**Gulf Cove Sweeping**		0.25	21.60	0.00	0.00	0.00	0.00	21.60
#24-206 Street Sweeping											
		Project Management Total			1.75	151.22	0.00	5.88	0.00	0.00	157.11
	15019	ROW - Clearing / Haul Debris		01/12/2024	1.00	70.50	0.00	13.52	0.00		84.02
	Work Order 15019 Total		**12302 MITCHELL TER**		1.00	70.50	0.00	13.52	0.00	0.00	84.02
	28439	ROW - Clearing / Haul Debris		01/03/2024	1.00	73.90	0.00	13.52	0.00		87.42
	28439	ROW - Clearing / Haul Debris		01/17/2024	0.00	0.00	0.00	0.00	6.32		6.32
	Work Order 28439 Total		**5117 NORLANDER DR, PORT CHARLOTTE, FL, 33981**		1.00	73.90	0.00	13.52	6.32	0.16	93.74

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	29709	ROW - Clearing / Haul Debris		01/19/2024	1.00	70.50	0.00	13.52	0.00		84.02
	Work Order 29709 Total		**MONTEGO LN, PORT CHARLOTTE, FL, 33981**		1.00	70.50	0.00	13.52	0.00	0.00	84.02
	33166	ROW - Clearing / Haul Debris		01/18/2024	1.50	110.85	0.00	20.28	3.93		135.06
	Work Order 33166 Total		**6353 DAVID BLVD, PORT CHARLOTTE, FL, 33981**		1.50	110.85	0.00	20.28	3.93	0.10	135.06
	33860	ROW - Clearing / Haul Debris		01/22/2024	1.00	69.34	0.00	6.76	3.93		80.03
	Work Order 33860 Total		**HARPER ST, PORT CHARLOTTE, FL, 33981**		1.00	69.34	0.00	6.76	3.93	0.10	80.03
	33862	ROW - Clearing / Haul Debris		01/22/2024	1.00	69.34	0.00	6.76	0.00		76.10
	Work Order 33862 Total		**MAYER TER, PORT CHARLOTTE, FL, 33981**		1.00	69.34	0.00	6.76	0.00	0.10	76.10
	33863	ROW - Clearing / Haul Debris		01/22/2024	1.00	69.34	0.00	6.76	3.93		80.03
	Work Order 33863 Total		**MCLEAN ST, PORT CHARLOTTE, FL, 33981**		1.00	69.34	0.00	6.76	3.93	0.10	80.03
	34149	ROW - Clearing / Haul Debris		01/22/2024	1.00	69.34	0.00	6.76	3.93		80.03
	Work Order 34149 Total		**12411 DIVAN AVE, PORT CHARLOTTE, FL, 33981**		1.00	69.34	0.00	6.76	3.93	0.10	80.03
	34316	ROW - Clearing / Haul Debris		01/20/2024	6.00	443.40	0.00	65.25	0.00		508.65
	34316	ROW - Clearing / Haul Debris		01/22/2024	1.00	69.34	0.00	6.76	0.00		76.10
	Work Order 34316 Total		**5341 DAVID BLVD, FL, 33981**		7.00	512.74	0.00	72.01	0.00	0.00	584.75

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	39920	ROW - Clearing / Haul Debris		03/08/2024	1.50	105.75	0.00	20.28	9.75		135.78
	39920	ROW - Clearing / Haul Debris		03/27/2024	2.00	141.00	0.00	27.04	22.78		190.82
	Work Order 39920 Total		**MILAN ST & KILMER AVE, PORT CHARLOTTE, FL, 33981**		3.50	246.75	0.00	47.32	32.53	0.83	326.60
	39924	ROW - Clearing / Haul Debris		03/27/2024	2.50	176.25	0.00	33.80	22.79		232.84
	Work Order 39924 Total		**GRADY AVE & CHIPPEWA ST, PORT CHARLOTTE, FL, 33981**		2.50	176.25	0.00	33.80	22.79	0.58	232.84
	41648	ROW - Clearing / Haul Debris		03/19/2024	1.50	105.75	0.00	20.28	0.00		126.03
	41648	ROW - Clearing / Haul Debris		03/21/2024	0.50	35.25	0.00	6.76	9.42		51.43
	Work Order 41648 Total		**MURRAY AVE & STONE ST, PORT CHARLOTTE, FL, 33981**		2.00	141.00	0.00	27.04	9.42	0.24	177.46
		ROW - Clearing / Haul Debris Total			23.50	1,679.85	0.00	268.05	86.78	2.31	2,034.68
	14192	Shoulder Repair		01/02/2024	58.00	4,166.12	595.57	173.16	0.00		4,934.85
	14192	Shoulder Repair		01/03/2024	52.50	3,727.28	595.57	198.20	0.00		4,521.04
	14192	Shoulder Repair		01/04/2024	95.00	6,707.95	425.40	254.60	0.00		7,387.95
	14192	Shoulder Repair		01/05/2024	104.50	7,385.60	595.57	213.88	0.00		8,195.04
	14192	Shoulder Repair		01/08/2024	56.50	4,007.55	237.56	155.40	0.00		4,400.51
	14192	Shoulder Repair		01/12/2024	52.00	3,614.58	1,075.14	188.84	0.00		4,878.56
	14192	Shoulder Repair		01/16/2024	46.00	3,211.82	430.06	186.92	0.00		3,828.80
	Work Order 14192 Total		**FORESMAN BLVD & DAVID BLVD**		464.50	32,820.89	3,954.86	1,371.00	0.00	2.85	38,146.75

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
		Shoulder Repair Total			464.50	32,820.89	3,954.86	1,371.00	0.00	2.85	38,146.75
	39254	Sign Inspection		02/21/2024	3.00	194.34	0.00	40.56	0.00		234.90
	Work Order 39254 Total		**4171 SPIRE ST, Charlotte, FL, 33981**		3.00	194.34	0.00	40.56	0.00	1,047.00	234.90
		Sign Inspection Total			3.00	194.34	0.00	40.56	0.00	1,047.00	234.90
	35017	Sign Maintenance		01/25/2024	1.00	64.78	42.97	9.52	0.00		117.27
	Work Order 35017 Total		**12123 FORESMAN BLVD, Charlotte, FL, 33981**		1.00	64.78	42.97	9.52	0.00	2.00	117.27
	44387	Sign Maintenance		03/28/2024	1.00	74.37	0.00	6.76	0.00		81.13
	Work Order 44387 Total		**5960 GILLOT BLVD, Charlotte, FL, 33981**		1.00	74.37	0.00	6.76	0.00	1.00	81.13
		Sign Maintenance Total			2.00	139.15	42.97	16.28	0.00	3.00	198.40
	26245	Vacuum Culvert Cleaning		03/04/2024	8.00	554.72	0.00	183.52	0.00		738.24
	Work Order 26245 Total		**12339 COLE AVE, FL, 33981**		8.00	554.72	0.00	183.52	0.00	4.00	738.24
	28568	Vacuum Culvert Cleaning		02/22/2024	14.00	991.66	0.00	283.12	0.00		1,274.78
	Work Order 28568 Total		**5481 GULFPORT TER, PORT CHARLOTTE, FL, 33981**		14.00	991.66	0.00	283.12	0.00	7.00	1,274.78
	29522	Vacuum Culvert Cleaning		03/04/2024	14.25	1,011.61	0.00	284.10	0.00		1,295.71

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 29522 Total		**3453 YARROW ST, PORT CHARLOTTE, FL, 33981**		14.25	1,011.61	0.00	284.10	0.00	5.00	1,295.71
	29781	Vacuum Culvert Cleaning		02/12/2024	22.50	1,586.27	0.00	468.60	0.00		2,054.88
	Work Order 29781 Total		**6393 DAVID BLVD, PORT CHARLOTTE, 33981**		22.50	1,586.27	0.00	468.60	0.00	6.00	2,054.88
	29849	Vacuum Culvert Cleaning		03/18/2024	12.00	832.08	0.00	275.28	0.00		1,107.36
	Work Order 29849 Total		**13496 FORESMAN BLVD**		12.00	832.08	0.00	275.28	0.00	7.00	1,107.36
	29881	Vacuum Culvert Cleaning		03/06/2024	22.25	1,566.33	0.00	467.62	0.00		2,033.95
	Work Order 29881 Total		**5324 GULFPORT TER, PORT CHARLOTTE, 33981**		22.25	1,566.33	0.00	467.62	0.00	11.00	2,033.95
	31733	Vacuum Culvert Cleaning		03/26/2024	19.00	1,327.91	0.00	416.84	0.00		1,744.75
	31733	Vacuum Culvert Cleaning		03/27/2024	6.00	416.04	0.00	137.64	0.00		553.68
	Work Order 31733 Total		**5433 GILLOT BLVD**		25.00	1,743.95	0.00	554.48	0.00	10.00	2,298.43
	34981	Vacuum Culvert Cleaning		03/14/2024	6.00	436.94	0.00	99.60	0.00		536.54
	Work Order 34981 Total		**12341 FAIRWIND AVE**		6.00	436.94	0.00	99.60	0.00	0.00	536.54
	35089	Vacuum Culvert Cleaning		03/14/2024	6.00	436.94	0.00	99.60	0.00		536.54
	Work Order 35089 Total		**5049 White Ave**		6.00	436.94	0.00	99.60	0.00	1.00	536.54
	36704	Vacuum Culvert Cleaning		03/14/2024	6.00	436.94	0.00	99.60	0.00		536.54

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 36704 Total		**5260 WHITE AVE, PORT CHARLOTTE, FL, 33981**		6.00	436.94	0.00	99.60	0.00	1.00	536.54
	41275	Vacuum Culvert Cleaning		03/11/2024	14.25	1,011.61	0.00	284.10	0.00		1,295.71
	41275	Vacuum Culvert Cleaning		03/12/2024	22.00	1,546.38	0.00	466.64	0.00		2,013.02
	Work Order 41275 Total		**12009 VAN LENTEN BLVD, PORT CHARLOTTE, FL, 33981**		36.25	2,557.99	0.00	750.74	0.00	10.00	3,308.73
	41905	Vacuum Culvert Cleaning		03/14/2024	10.00	714.30	0.00	191.36	0.00		905.66
	Work Order 41905 Total		**13523 FILLMORE AVE, PORT CHARLOTTE, FL, 33981**		10.00	714.30	0.00	191.36	0.00	3.00	905.66
		Vacuum Culvert Cleaning Total			182.25	12,869.73	0.00	3,757.62	0.00	65.00	16,627.36
			Gulf Cove Street and Drainage Unit Total		799.00	57,104.69	3,997.83	6,007.62	6,489.80		73,600.11

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
			Grand totals for all MSBUs reported		799.00	57,104.69	3,997.83	6,007.62	6,489.80		73,600.11