MINUTES
GROVE CITY STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING
WEDNESDAY, JANUARY 29, 2025

9:30 a.m. – 11:28 a.m.
Mac V. Horton West County Annex, Room 120
6868 San Casa Drive, Englewood, Florida

Members Present:	Rose Gladfelter, Chair
	Jack Donovan, Vice Chair
	Stephanie Blaisdell
Members Absent:	Jeffrey Deems
County Staff:	Lorraine Moneypenny, Community Liaison
Guests:	None

Call to Order / Roll Call:
The meeting was called to order at 9:30 a.m. A roll call was taken, and a quorum was present.

Changes to the Agenda / Motion to Approve Changes:
Mr. Donovan moved that the board defer elections until the next meeting. Ms. Gladfelter seconded, and the motion passed unanimously.

Citizen Input on Agenda Items Only (3 Minute Limit):
None

Approval of Minutes:
The minutes of the November 13, 2024 meeting were unanimously approved as submitted.

Election of Officers:
The election of officers was deferred until the next meeting.

Florida Sunshine Law / Robert's Rules of Order:
The Board viewed County videos about Government in the Sunshine and Robert's Rules of Order. The video addressed the role of alternate board members. With two candidates running for a single seat in February, the Board inquired whether one could be designated an alternate.

Unfinished Business:

a. <u>Grove City Walking Park:</u> Mr. Donovan explained that the walking park, with its gazebo and lights and benches and plantings, was a well-intentioned initiative of a previous advisory board. It did not work out as planned. Vagrants, neglect, hurricanes took their toll. This Board has spent effort and money to remove amenities.
   i. The trash cans are not being emptied. In the past, USA Fence company volunteered to empty the cans, which bear the logo of that Grove City company. The FY24 county landscaping contract specifies that Walker Services empty the cans, but that contractor is prohibited because it is compensated with MSBU funds -- which are

designated for capital maintenance, not operations. Mr. Donovan offered to visit USA Fence and ask for resumption of service. He motioned that, if USA Fence does not agree to resume trash removal, the Board authorizes the removal of trash receptacles from the Grove City Walking Park. Ms. Gladfelter seconded, and the motion carried unanimously.

ii. For the pruning of palmettos in the walking park circles, Walker Services submitted an estimate of $700. After discussion, Mr. Donovan moved to authorize the payment of $700 for the pruning of walking circle park palmettos to a height of two feet. Ms. Gladfelter seconded, and the motion carried. Ms. Gladfelter asked for assurance that future maintenance would maintain the low profile of those plants.

iii. The Board discussed the three non-working lights in the park. In March, Charlotte County Facilities concluded it would be cost prohibitive to replace sodium vapor bulbs; it would be easier and cheaper to insert LED bulbs into the existing fixtures. The timer needs adjustment, too. The Board concluded that lighting the park might not be important. Ms. Gladfelter asked if declining to fix the lights would open any liability issues.

b. <u>Maintenance of Streets and Drainage:</u> Ms. Blaisdell remarked that a vac con was just completed on her street, which tends to drain slowly. Mr. Donovan explained that the grade is low there. In addition to vac con and pipe replacement, the county sometimes performs line and grade services at swales that take more than three days to drain after a rain event. Ms. Gladfelter said citizens can notify the county of problem areas using the app.

New Business:

a. <u>Financial Reports:</u> The Board reviewed the Maintenance Activity Report for the period October – December 2024 and the FY25 budget. Funds were budgeted for the rehabilitation of the Mississippi Ave. bridge in FY25, but that bridge passed inspection, so the money returns to reserves. Mr. Donovan expressed satisfaction that more will be available for paving in 2026. He asked for an estimate of paving costs. Noting that the MSBU pays about $40,000 annually for right of way mowing and landscaping, Ms. Gladfelter said it would be good to know how much of that is dedicated to maintaining the walking park. The community liaison said a fiscal representative could not attend this meeting, as the necessary reports are not yet available. She reminded the Board that, once the proposed FY26/27 budget is available, the Board will have a special meeting to approve it.

Citizen Input on MSBU Items (3 Minute Limit):

None

Advisory Board Open Discussion: The Board discussed the utilities work related to Work Order 72168.

Schedule Future Meetings as Needed / Items for Next Agenda:

The 2025 meeting schedule was approved. Future meetings are scheduled at 9:30 a.m. at the Mac V. Horton West County Annex as follows:

- Thursday, April 24, 2025
- Wednesday, July 20, 2025
- Wednesday, October 29, 2025

The meeting adjourned at 11:28 a.m.

Submitted by Lorraine Moneypenny
Public Works Department

Rose L. Gladfelter
Chair Signature

April 24, 2025
Date

AGENDA

GROVE CITY STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING
WEDNESDAY, JANUARY 29, 2025

9:30 a.m., Mac. V. Horton West County Annex
6868 San Casa Drive, Englewood, FL

ADVISORY BOARD: Rose Gladfelter, Chair
Jack Donovan, Vice Chair
Jerry Deems
Stephanie Blaisdell

COUNTY STAFF: Lorraine Moneypenny, Community Liaison

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda / Motion to Approve Changes
3. Citizen Input on Agenda Items (3 Minute Limit)
4. Approval of Minutes: November 13, 2024
5. Election of Officers
6. Review: Robert's Rules of Order / Florida Sunshine Law
7. Unfinished Business
    a. Grove City Walking Park
    b. Maintenance of Streets and Drainage
8. New Business
    a. Financial Reports
9. Citizen Input on MSBU Items (3 Minute Limit)
10. Advisory Board Open Discussion
11. Meeting Schedule / Items for Next Agenda
12. Motion to Adjourn

CHARLOTTE COUNTY
FLORIDA

GROVE CITY STREET & DRAINAGE
Municipal Service Benefit Unit

Advisory Board Meeting Attendance
Wednesday, January 29, 2025

Location: West County Annex
6868 San Casa Drive, Englewood, FL

INFORMATION SUPPLIED ON THIS FORM BECOMES PUBLIC RECORD

NAME (please print)	Email Address	Phone Number
Rose Gladfelter	rosezg2132	231-463-6786
JOHN DONOVAN	JACKDONOVAN9@COMCAST.NET	410-562-1212
Stephanie Blaisdell	meropee.999@gmail.com	508-776-2114

Monthly Funding Report

START DATE: 10/01/2024 END DATE: 12/31/2024

Grove City Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	74443	Asphalt Maintenance		10/28/2024	5.50	374.20	41.40	36.28	0.00		451.87
	74443	Asphalt Maintenance		10/30/2024	0.50	39.90	0.00	0.00	0.00		39.90
	Work Order 74443 Total		**2640 AVENUE OF THE AMERICAS, ENGLEWOOD, FL, 34224**		6.00	414.09	41.40	36.28	0.00	0.45	491.77
		Asphalt Maintenance Total			6.00	414.09	41.40	36.28	0.00	0.45	491.77
	55184	Brush Cutting		11/20/2024	1.00	69.72	0.00	2.38	0.00		72.10
	Work Order 55184 Total		**OYSTER CREEK DR, ENGLEWOOD, FL, 34224**		1.00	69.72	0.00	2.38	0.00	0.00	72.10
	71136	Brush Cutting		10/02/2024	20.00	1,345.00	0.00	195.05	0.00		1,540.05
	Work Order 71136 Total		**GRIGGS RD & DREW ST, ENGLEWOOD, FL, 34224**		20.00	1,345.00	0.00	195.05	0.00	1,500.00	1,540.05
	78739	Brush Cutting		11/20/2024	1.00	69.72	0.00	2.38	0.00		72.10
	Work Order 78739 Total		**8480 TRUMAN ST, ENGLEWOOD, FL, 34224**		1.00	69.72	0.00	2.38	0.00	0.00	72.10
		Brush Cutting Total			22.00	1,484.44	0.00	199.80	0.00	1,500.00	1,684.25
	54933	Concrete Catch Basin Repair□		10/03/2024	0.00	0.00	960.00	0.00	0.00		960.00
	Work Order 54933 Total		**2000 Maryland Ave and Placida**		0.00	0.00	960.00	0.00	0.00	1.00	960.00
		Concrete Catch Basin Repair□ Total			0.00	0.00	960.00	0.00	0.00	1.00	960.00
	48397	Contracted - Landscaping		10/01/2024	0.25	21.60	0.00	0.98	0.00	.	22.58
	48397	Contracted - Landscaping		10/02/2024	0.25	21.60	0.00	0.98	0.00		22.58

Grove City Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	48397	Contracted - Landscaping		10/03/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48397	Contracted - Landscaping		10/04/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48397	Contracted - Landscaping		10/15/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48397	Contracted - Landscaping		10/16/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48397	Contracted - Landscaping		10/17/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48397	Contracted - Landscaping		10/18/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48397	Contracted - Landscaping		10/22/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48397	Contracted - Landscaping		10/24/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48397	Contracted - Landscaping		10/25/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48397	Contracted - Landscaping		10/29/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48397	Contracted - Landscaping		10/30/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48397	Contracted - Landscaping		10/31/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48397	Contracted - Landscaping		11/01/2024	0.25	21.60	0.00	1.04	0.00		22.64
	48397	Contracted - Landscaping		11/05/2024	0.25	21.60	0.00	1.04	0.00		22.64
	48397	Contracted - Landscaping		11/06/2024	0.25	21.60	0.00	1.04	0.00		22.64
	48397	Contracted - Landscaping		11/07/2024	0.50	43.21	0.00	2.08	0.00		45.29
	48397	Contracted - Landscaping		11/08/2024	0.25	21.60	0.00	1.04	0.00		22.64
	48397	Contracted - Landscaping		12/03/2024	0.25	21.60	0.00	1.04	0.00		22.64
	48397	Contracted - Landscaping		12/04/2024	0.25	21.60	0.00	1.04	0.00		22.64
	48397	Contracted - Landscaping		12/05/2024	0.25	21.60	0.00	1.04	0.00		22.64
	48397	Contracted - Landscaping		12/06/2024	0.25	21.60	0.00	1.04	0.00		22.64
	48397	Contracted - Landscaping		12/10/2024	0.25	21.60	0.00	1.04	0.00		22.64
	48397	Contracted - Landscaping		12/11/2024	0.25	21.60	0.00	1.04	0.00		22.64

Grove City Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	48397	Contracted - Landscaping		12/13/2024	0.25	21.60	0.00	0.00	0.00		21.60
	48397	Contracted - Landscaping		12/17/2024	0.25	21.60	0.00	1.04	0.00		22.64
	48397	Contracted - Landscaping		12/18/2024	0.25	21.60	0.00	1.04	0.00		22.64
	48397	Contracted - Landscaping		12/20/2024	0.25	21.60	0.00	1.04	0.00		22.64
			Contract Inspection Total		7.50	648.08	0.00	29.32	0.00		677.33
	48397	Contracted - Landscaping		11/05/2024	0.25	21.60	0.00	0.00	0.00		21.60
			Contract Management Total		0.25	21.60	0.00	0.00	0.00		21.60
	48397	Contracted - Landscaping		10/03/2024	0.00	0.00	0.00	0.00	1,850.00		1,850.00
	48397	Contracted - Landscaping		12/04/2024	0.00	0.00	0.00	0.00	1,850.00		1,850.00
	Work Order 48397 Total		**West County Landscape Maintenance**		7.75	669.68	0.00	29.32	3,700.00	0.00	4,398.93
#24-030 Landscape Maintenance ROW - West County□□											
		Contracted - Landscaping Total			7.75	669.68	0.00	29.32	3,700.00	0.00	4,398.93
	48444	Contracted - Mowing		10/04/2024	0.00	0.00	0.00	0.00	953.70		953.70
	48444	Contracted - Mowing		10/23/2024	0.00	0.00	0.00	0.00	678.30		678.30
	Work Order 48444 Total		**Safety Mowing and Litter Removal**		0.00	0.00	0.00	0.00	1,632.00	396.00	1,632.00
#22-530 Safety Mowing - West County											
		Contracted - Mowing Total			0.00	0.00	0.00	0.00	1,632.00	396.00	1,632.00
	75821	Contracted Work		12/03/2024	0.00	0.00	0.00	0.00	953.70		953.70
	75821	Contracted Work		12/17/2024	0.00	0.00	0.00	0.00	419.10		419.10
	75821	Contracted Work		11/01/2024	0.25	21.60	0.00	0.00	0.00		21.60
			Contract Management Total		0.25	21.60	0.00	0.00	0.00		21.60
	75821	Contracted Work		12/19/2024	0.50	43.21	0.00	2.08	0.00		45.29

Grove City Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
			Contract Inspection Total		0.50	43.21	0.00	2.08	0.00		45.29
	Work Order 75821 Total		**West County Safety Mowing and Litter Removal**		0.75	64.81	0.00	2.08	1,372.80	0.00	1,439.69
#22-530 Safety Mowing - West County											
		Contracted Work Total			0.75	64.81	0.00	2.08	1,372.80	0.00	1,439.69
	74354	Contracted Work - Inspection		10/24/2024	3.00	227.22	0.00	11.76	0.00		238.98
	Work Order 74354 Total		**ARKANSAS AVE, ENGLEWOOD, FL, 34224**		3.00	227.22	0.00	11.76	0.00	3.00	238.98
#22-530 Safety Mowing - West County											
		Contracted Work - Inspection Total			3.00	227.22	0.00	11.76	0.00	3.00	238.98
	72168	Investigation		10/08/2024	2.00	137.88	0.00	9.32	0.00		147.20
	72168	Investigation		12/27/2024	0.50	39.90	0.00	0.00	0.00		39.90
	Work Order 72168 Total		**2114 MICHIGAN AVE, ENGLEWOOD, FL, 34224**		2.50	177.78	0.00	9.32	0.00	1.00	187.10
		Investigation Total			2.50	177.78	0.00	9.32	0.00	1.00	187.10
	72647	MSBU Administrative Work		10/14/2024	0.50	36.95	0.00	0.00	0.00		36.95
	72647	MSBU Administrative Work		10/15/2024	0.50	36.95	0.00	0.00	0.00		36.95
	72647	MSBU Administrative Work		10/16/2024	0.50	36.95	0.00	0.00	0.00		36.95
	72647	MSBU Administrative Work		10/17/2024	0.50	36.95	0.00	0.00	0.00		36.95
	72647	MSBU Administrative Work		10/22/2024	0.75	55.43	0.00	0.00	0.00		55.43
	72647	MSBU Administrative Work		10/23/2024	0.50	36.95	0.00	0.00	0.00		36.95
	72647	MSBU Administrative Work		10/24/2024	0.50	36.95	0.00	0.00	0.00		36.95
	72647	MSBU Administrative Work		10/29/2024	0.25	18.48	0.00	0.00	0.00		18.48

Grove City Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	72647	MSBU Administrative Work		10/30/2024	3.00	221.70	0.00	0.00	0.00		221.70
	72647	MSBU Administrative Work		11/05/2024	0.50	36.95	0.00	0.00	0.00		36.95
	72647	MSBU Administrative Work		11/06/2024	1.00	73.90	0.00	0.00	0.00		73.90
	72647	MSBU Administrative Work		11/07/2024	0.75	55.43	0.00	0.00	0.00		55.43
	72647	MSBU Administrative Work		11/18/2024	0.50	36.95	0.00	0.00	0.00		36.95
	72647	MSBU Administrative Work		11/21/2024	0.50	36.95	0.00	0.00	0.00		36.95
	72647	MSBU Administrative Work		11/27/2024	0.50	36.95	0.00	0.00	0.00		36.95
	72647	MSBU Administrative Work		12/04/2024	0.50	36.95	0.00	0.00	0.00		36.95
	72647	MSBU Administrative Work		12/10/2024	1.00	73.90	0.00	0.00	0.00		73.90
			Administrative Time Total		12.25	905.28	0.00	0.00	0.00		905.29
	72647	MSBU Administrative Work		11/12/2024	2.00	147.80	0.00	0.00	0.00		147.80
	72647	MSBU Administrative Work		11/13/2024	5.00	369.50	0.00	0.00	0.00		369.50
			MSBU Meeting Total		7.00	517.30	0.00	0.00	0.00		517.30
	72647	MSBU Administrative Work		10/01/2024	2.50	466.20	0.00	0.00	0.00		466.20
	72647	MSBU Administrative Work		11/12/2024	1.50	110.85	0.00	0.00	0.00		110.85
			MSBU Minutes Total		1.50	110.85	0.00	0.00	0.00		110.85
	Work Order 72647 Total				23.25	1,999.63	0.00	0.00	0.00	0.00	1,999.64
		MSBU Administrative Work Total			23.25	1,999.63	0.00	0.00	0.00	0.00	1,999.64
	34415	Project Management		10/17/2024	0.50	43.21	0.00	1.96	0.00		45.17
	34415	Project Management		11/06/2024	0.50	43.21	0.00	2.08	0.00		45.29

Grove City Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
			Project Inspection Total		1.00	86.41	0.00	4.04	0.00		90.46
	Work Order 34415 Total		**Grove City Sweeping**		1.00	86.41	0.00	4.04	0.00	0.00	90.46
#24-206 Street Sweeping											
		Project Management Total			1.00	86.41	0.00	4.04	0.00	0.00	90.46
	71172	ROW - Clearing / Haul Debris		10/02/2024	20.00	1,428.40	0.00	60.84	87.59		1,576.83
	Work Order 71172 Total		**GRIGGS RD & DREW ST, ENGLEWOOD, FL, 34224**		20.00	1,428.40	0.00	60.84	87.59	1.54	1,576.83
		ROW - Clearing / Haul Debris Total			20.00	1,428.40	0.00	60.84	87.59	1.54	1,576.83
	78880	Sign Inspection		11/22/2024	9.00	620.46	0.00	121.68	0.00		742.14
	Work Order 78880 Total		**SANDY LN, ENGLEWOOD, FL, 34224**		9.00	620.46	0.00	121.68	0.00	693.00	742.14
	79092	Sign Inspection		11/25/2024	3.00	194.34	0.00	15.57	0.00		209.91
	Work Order 79092 Total		**HOLLY AVE, ENGLEWOOD, FL, 34224**		3.00	194.34	0.00	15.57	0.00	851.00	209.91
		Sign Inspection Total			12.00	814.80	0.00	137.25	0.00	1,544.00	952.05
	79110	Sign Maintenance		11/25/2024	0.50	32.39	0.00	2.60	0.00		34.99
	Work Order 79110 Total		**2620 AVENUE OF THE AMERICAS, Charlotte, FL, 34224**		0.50	32.39	0.00	2.60	0.00	1.00	34.99
	79331	Sign Maintenance		11/26/2024	0.50	32.39	0.00	2.60	0.00		34.99
	Work Order 79331 Total		**1940 FLORIDA AVE, Charlotte, FL, 34224**		0.50	32.39	0.00	2.60	0.00	2.00	34.99

Grove City Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
		Sign Maintenance Total			1.00	64.78	0.00	5.19	0.00	3.00	69.98
	78882	Support (Post) Maintenance		11/22/2024	1.00	64.78	0.00	13.52	0.00		78.30
	Work Order 78882 Total		**2021 MASSACHUSETTS AVE, Charlotte, FL, 34224**		1.00	64.78	0.00	13.52	0.00	6.00	78.30
		Support (Post) Maintenance Total			1.00	64.78	0.00	13.52	0.00	6.00	78.30
	47268	Vacuum Culvert Cleaning		12/02/2024	22.00	1,546.38	0.00	458.80	0.00		2,005.18
	Work Order 47268 Total		**2039 GEORGIA AVE, ENGLEWOOD, FL, 34224**		22.00	1,546.38	0.00	458.80	0.00	8.00	2,005.18
	49568	Vacuum Culvert Cleaning		12/16/2024	13.00	911.87	0.00	275.28	0.00		1,187.15
	Work Order 49568 Total		**2049 PENNSYLVANIA AVE, ENGLEWOOD, FL, 34224**		13.00	911.87	0.00	275.28	0.00	6.00	1,187.15
		Vacuum Culvert Cleaning Total			35.00	2,458.25	0.00	734.08	0.00	14.00	3,192.33
			Grove City Street and Drainage Unit Total		135.25	9,955.05	1,001.40	1,243.47	6,792.39		18,992.31

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
			Grand totals for all MSBUs reported		135.25	9,955.05	1,001.40	1,243.47	6,792.39		18,992.31

Grove City Street and Drainage MSBU
Adopted Budget
FY2025

Estimated ERU's and Cost per ERU	Approved FY2025	Adopted FY2025	Changes FY2025
Vacant			
Estimated ERU's	515.550	525.550	10.000
Cost per ERU	$ 220.00	$ 220.00	$ -
Occupied			
Estimated ERU's	2,144.220	2,134.820	(9.400)
Cost per ERU	$ 220.00	$ 220.00	$ -
Current FY24 Rate	$ 220.00		
Current Maximum Rate	$ 222.52		

	Approved Budget FY2025	Adopted Budget FY2025	Budget Changes FY2025
Beginning Balance	$ 1,434,162	$ 1,572,635	$ 138,473
Revenues			
Assessments & Earnings			
Assessments	585,150	585,282	132
Interest	5,020	5,505	485
Interest Earnings-L.G.S.F.T.F.	-	-	-
Net Inc/(Decr) Fair Market Value-Investments	-	-	-
Interest-Tax Coll	-	-	-
Misc Rev-Refund Prior Year Exp	-	-	-
GDC Recovery (Interfund Trf-Capital Projects)	-	-	-
Excess Fees /Tax Collector	-	-	-
Less 5% Reserve - FS 129.01(2)b	(29,258)	(29,265)	(7)
Grant & Subsidy Revenue			
State Grant	-	-	-
Loans & Borrowing			
Debt Proceeds	-	-	-
Total Revenue	$ 560,912	$ 561,522	$ 610
Expenditures			
Contract Services			
Engineering	-	-	-
Other Contractual Srvs	-	-	-
Concrete Flatwork	7,500	7,500	-
Drainage	-	-	-
Street Sweeping	2	240	238
Installed Sod	-	-	-
Landscaping	5,000	5,000	-
Paving	-	-	-
Contract Services; other			
Pipe Lining	-	-	-
Right of Way Maint	9,307	9,307	-
ROW Reclamation	-	-	-
Specialty Mowing	36,899	36,899	-

	Approved Budget FY2025	Adopted Budget FY2025	Budget Changes FY2025
Public Works Services			
Equip Repl Charges-PubWrks	18,523	18,523	-
Operating Exp-PubWrks	116,878	116,878	-
Road & Bridge Materials	42,626	42,626	-
Sign Materials	3,144	3,144	-
Internal Charges			
Central/Indirect Srvs	4,933	29,263	24,330
Purchased Services			
Postage-MSBU Notices	-	-	-
Personal Srvs-InterDept	-	-	-
Postage	-	-	-
Utility Service-Traffic Signals/Lights	9,000	9,000	-
R/M-Other	-	-	-
Advertising-Legal	-	-	-
Fees-Landfill	250	250	-
Collection Fee-Tax Collector	11,703	11,706	3
Materials and Supplies			
Capital Outlay			
Imprv-Other Than Bldgs	-	-	-
Debt Services			
Principal	-	-	-
Interest	-	-	-
Other Debt Service Costs	-	-	-
Project Costs			
Grove City Bridge Rehab			
Engineering	25,000	25,000	-
Construction	80,000	80,000	-
Labor	5,000	5,000	-
Total Expenditures	375,765	400,336	24,571
Reserves (Ending Fund Balance)	$ 1,619,309	$ 1,733,821	$ 114,512
Reserve %	*81.2%*	*81.2%*	

Version Date 9/8/2024

Capital Maintenance Schedule
Public Works - MSBU/TU Bridges
2025

Project Costs (in thousands)

Project Name	2025	2026	2027	2028	2029	2030	TOTAL
Don Pedro Bridge Maintenance Plan	58	0	53	0	53	0	164
Englewood East Bridge Maintenance Plan	2,440	47	33	0	0	0	2,520
GPC Bridge Maintenance and Rehabilitation Program	772	790	705	336	0	0	2,603
Grove City Bridge Rehabilitation	110	0	18	0	0	0	128
Gulf Cove/Englewood East Bridge Maintenance	353	0	38	0	0	0	391
NWPC Bridge Maintenance and Rehabilitation Program	2,137	680	0	0	0	0	2,817
Placida Bridge Rehabilitation Plan	0	39	49	0	0	0	88
Rotonda West Bridge Maintenance Program	8,863	171	565	0	0	0	9,598
South Gulf Cove Bridge Maintenance and Rehabilitation Program	4,844	1,305	720	0	0	0	6,869
TOTAL	19,578	3,032	2,181	336	53	0	25,179

WALKERS SERVICE INC.
6620 Riverside Drive
Punta Gorda, FL 33982

Quote

Date	Quote #
1/28/2025	919

Charlotte County Purchasing Division
18500 Murdock Circle #344
Port Charlotte, FL 33948

Account #: CONTRACT#24-030

Project: ROW LS MAINT WEST COUNTY

Qty	Description	Rate	Total
	GROVE CITY PARK-		
2	Circle Areas- Trim/Cut Back Silver Palmettos	300.00	600.00
	Haul Away Debris	100.00	100.00

Total $700.00

941-747-7740 contact@WalkersServiceFL.com 941-750-0048 Fax #