

**MINUTES
BURNT STORE VILLAGE STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING
MONDAY, SEPTEMBER 9, 2024**

**10:32 a.m. – 11:50 a.m.
Punta Gorda Charlotte Library
401 Shreve Street, Port Charlotte, Florida**

Members Present: Craig Williams, Chair
Patrick Hurd, Vice Chair
Timothy Coughlin
Roy McElwee
James Sparks

Members Absent: None

County Staff: Erica LeMaster, Community Liaison

Guests: Sign in Sheet Attached

Call to Order / Roll Call:

The meeting was called to order at 10:32 a.m. A roll call was taken, and a quorum was established.

Changes to the Agenda / Motion to Approve Changes:

None

Citizen Input on Agenda Items (3 Minute Limit):

None

Approval of the Minutes:

The June 3, 2024, minutes were unanimously approved as written.

Unfinished Business:

- a. Drainage Concerns: Concerns were raised regarding the drainage ditch at 16442 Burnt Store Road not being mowed constricting the flow of water. Clarification was given that this is the responsibility of Twin Boys Storage Condo Association, and they are the responsible party for maintaining that ditch. Code enforcement has been contacted in the past, but the issue didn't meet the requirements for the county to act. The group went on to voice requests for inspection of the below locations:
- Barque Pointe Drive and Minorca Drive - review for drainage concerns and possible installation of a road crossing pipe.
 - 16442 Tonawanda Drive – request for inspection for possible line and grade.
 - 25000 Harborside Boulevard – request to inspect storm grate and road crossing pipe.

New Business:

- a. Financial Reports: The fiscal year (FY) 2024 quarter three actual expenditure and activity maintenance reports were provided for review. The FY25 Proposed Budget was provided. The Board had no questions at this time.

Citizen Input on MSTU items (3 Minute Limit):

None

Advisory Board Open Discussion:

The group discussed requested clarification of drainage responsibilities of property owners vs. county maintenance. Ms. LeMaster advised that the property owner is responsible to keep debris clear of driveway pipes as well as mowing their property ditches to the roadway. She clarified that the county would come out and perform Vac Con services as requested to clean the driveway pipes if there are debris in the pipe blocking the flow of water. The group went on to discuss new construction concerns, code enforcement concerns, and Property Owners Association (POA) maintained areas vs. County maintained areas. The group discussed new construction silk fences that are believed to be improperly placed that are causing a drainage issue. Concerns were voiced regarding new construction getting certificates of ownership with improper grades, etc. that the MSBU funds are held responsible to correct.

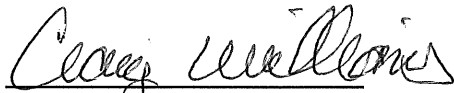
Schedule Meetings / Items for Next Agenda:

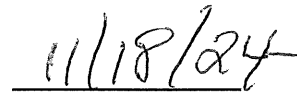
Future meetings are scheduled at 10:30 a.m., at the Punta Gorda Charlotte Library as follows:

- Monday, November 18, 2024

The meeting adjourned at 11:50 a.m.

Submitted by Erica LeMaster
Public Works Department


Chair Signature


Date

**AGENDA
BURNT STORE VILLAGE STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING
MONDAY, SEPTEMBER 9, 2024**

**10:30 a.m. Punta Gorda Charlotte Library
401 Shreve Street, Punta Gorda, Florida**

BOARD MEMBERS: Craig Williams, Chair
Patrick Hurd, Vice-Chair
Tim Coughlin
Roy McElwee
James Sparks

COUNTY STAFF: Erica LeMaster, Community Liaison

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda / Motion to Approve Changes
3. Citizen Input on Agenda Items (3-Minute Limit)
4. Approval of Minutes: June 3, 2024
5. Unfinished Business
 - a. Drainage Concerns
6. New Business
 - a. Financial Reports
7. Citizen Input MSBU Items (3-Minute Limit)
8. Advisory Board Open Discussion
9. Meeting Schedule / Items for Next Agenda
10. Motion to Adjourn

Burnt Store Village Street and Drainage MSBU

Fund Financial Report
Oct. 1, 2023 - June 30, 2024

	Actual FY2023	Adopted Budget FY2024	YTD Actual FY2024	Encumbered FY2024	Balance FY2024
Beginning Balance	\$445,813	\$640,377	\$512,172		
Revenues					
Assessments & Earnings	117,265	98,735	109,202		
Grant & Subsidy Revenue	-	-	-		
Loans & Borrowing	208,000	-	-		
Total Revenue	\$325,265	\$98,735	\$109,202		
Expenditures					
Contract Services	6,836	-	238	736	(974)
Pipe Lining	-	-	-	-	-
ROW Maintenance	324	5,820	426	778	4,616
ROW Reclamation	-	-	-	-	-
Speciality Mowing	-	-	-	-	-
Public Works Services	68,584	130,710	121,516	-	9,194
Internal Charges	3,197	2,020	2,020	-	-
Purchased Services	12,393	11,284	9,468	-	1,816
Materials and Supplies	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Debt Services	1,214	31,331	28,503	-	2,828
				-	-
Project Costs					
BSV-Woodland Estates Paving	166,358	222,431	8,045	28,219	186,167
Total Expenditures	\$258,906	\$403,596	\$170,217	\$29,732	\$203,648
Reserves (Ending Fund Balance)	\$512,172	\$335,516	\$451,157		
Reserve %	66.42%	45.39%	72.61%		

Date Prepared: 7/2/2024

Monthly Funding Report

START
DATE:

04/01/2024

END DATE:

06/30/2024

Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
#23-480 South County Safety Mowing	12692	Contracted - Mowing	Safety Mowing & Litter Removal	04/02/2024	0.00	0.00	0.00	0.00	19.50		19.50
	12692	Contracted - Mowing		05/01/2024	0.00	0.00	0.00	0.00	87.00		87.00
	Work Order 12692 Total			0.00	0.00	0.00	0.00	106.50	10.50	106.50	
	48422	Contracted - Mowing		06/04/2024	0.00	0.00	0.00	0.00	87.00		87.00
	Work Order 48422 Total			0.00	0.00	0.00	0.00	87.00	0.00	87.00	
#23-480 South County Safety Mowing	Contracted - Mowing Total				0.00	0.00	0.00	0.00	193.50	10.50	193.50
	12280	Drainage Maintenance - Swale Grading	25478 ESTRADA CIR	04/01/2024	47.75	3,258.29	0.00	474.03	0.00		3,732.32
	12280	Drainage Maintenance - Swale Grading		04/02/2024	12.00	829.68	0.00	139.48	0.00		969.16
	12280	Drainage Maintenance - Swale Grading		04/17/2024	0.00	0.00	3,094.92	0.00	0.00		3,094.92
	Work Order 12280 Total			59.75	4,087.97	3,094.92	613.51	0.00	8,597.00	7,796.40	
Drainage Maintenance - Swale Grading Total				59.75	4,087.97	3,094.92	613.51	0.00	8,597.00	7,796.40	
#23-480 South County Safety Mowing	39421	GIS Update	16039 ALCIRA CIR, PUNTA GORDA, FL, 33955	04/04/2024	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 39421 Total			0.25	18.48	0.00	0.00	0.00	1.00	18.48	
	46420	GIS Update		04/11/2024	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 46420 Total			0.25	18.48	0.00	0.00	0.00	0.25	18.48	
	46421	GIS Update		04/11/2024	0.25	18.48	0.00	0.00	0.00		18.48
Work Order 46421 Total			16031 ALCIRA CIR, PUNTA GORDA, FL, 33955	0.25	18.48	0.00	0.00	0.00	0.25	18.48	

Monthly Funding Report

START
DATE:

04/01/2024

END DATE:

06/30/2024

Page 2 of 8

Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	46467	GIS Update		04/11/2024	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 46467 Total										
			25154 ESMERALDA CT, PUNTA GORDA, FL, 33955		0.25	18.48	0.00	0.00	0.00	0.25	18.48
	46468	GIS Update		04/11/2024	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 46468 Total										
			25173 ESMERALDA CT, PUNTA GORDA, FL, 33955		0.25	18.48	0.00	0.00	0.00	0.25	18.48
	47495	GIS Update		04/18/2024	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 47495 Total										
			16056 HESTA MISTY CT, PUNTA GORDA, FL, 33955		0.25	18.48	0.00	0.00	0.00	1.00	18.48
	54018	GIS Update		06/04/2024	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 54018 Total										
			16023 JUAREZ CIR, CHARLOTTE COUNTY, FL, 33955		0.25	18.48	0.00	0.00	0.00	1.00	18.48
	GIS Update Total										
	6900	Investigation		04/18/2024	1.75	129.33	0.00	0.00	0.00	4.00	129.36
	Work Order 6900 Total										
			25486 AVILLAS CT, PUNTA GORDA, 33955		1.00	75.74	0.00	3.92	0.00		79.66
	16887	Investigation		04/16/2024	1.00	75.74	0.00	3.92	0.00		79.66
	Work Order 16887 Total										
			25122 ALICANTE DR, FL, 33955		1.00	75.74	0.00	3.92	0.00	1.00	79.66
	24791	Investigation		04/16/2024	1.00	75.74	0.00	3.92	0.00		79.66
	Work Order 24791 Total										
			25210 ROLAND LN, PUNTA GORDA, FL, 33955		1.00	75.74	0.00	3.92	0.00	1.00	79.66

7/8/2024 2:55:13 PM

Monthly Funding Report

START DATE:

04/01/2024

END DATE:

06/30/2024

Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	40491	Investigation		04/03/2024	2.00	151.48	0.00	7.84	0.00		159.32
	Work Order 40491 Total		ALCAZAR DR & QUESA DR, PUNTA GORDA, FL, 33955		2.00	151.48	0.00	7.84	0.00	1.00	159.32
	42071	Investigation		04/11/2024	1.50	113.61	0.00	5.88	0.00		119.49
	Work Order 42071 Total		16039 ALCIRA CIR, PUNTA GORDA, FL, 33955		1.50	113.61	0.00	5.88	0.00	1.00	119.49
	43227	Investigation		04/11/2024	2.00	151.48	0.00	7.84	0.00		159.32
	Work Order 43227 Total		25115 ESMERALDA CT, PUNTA GORDA, FL, 33955		2.00	151.48	0.00	7.84	0.00	1.00	159.32
	46871	Investigation		04/18/2024	2.00	151.48	0.00	7.84	0.00		159.32
	Work Order 46871 Total		16080 HESTA MISTY CT, PUNTA GORDA, FL, 33955		2.00	151.48	0.00	7.84	0.00	1.00	159.32
	55397	Investigation		06/25/2024	2.00	151.48	0.00	7.84	0.00		159.32
	Work Order 55397 Total		16133 MINORCA DR, PUNTA GORDA, FL, 33955		2.00	151.48	0.00	7.84	0.00	1.00	159.32
	Investigation Total				12.50	946.75	0.00	49.00	0.00	8.00	995.75
	8518	Large Pipe Install (Pipes 31" And Up)		04/08/2024	0.00	0.00	1,680.00	0.00	0.00		1,680.00
	Work Order 8518 Total		25122 ALICANTE DR, PUNTA GORDA, 33955		0.00	0.00	1,680.00	0.00	0.00	128.00	1,680.00
	Large Pipe Install (Pipes 31" And Up) Total				0.00	0.00	1,680.00	0.00	0.00	128.00	1,680.00

Monthly Funding Report

START
DATE:

04/01/2024

END DATE:

06/30/2024

Page 4 of 8

Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	20047	MSBU Administrative Work		04/02/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20047	MSBU Administrative Work		04/08/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20047	MSBU Administrative Work		04/11/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20047	MSBU Administrative Work		05/02/2024	0.75	55.43	0.00	0.00	0.00		55.43
	20047	MSBU Administrative Work		05/07/2024	0.75	55.43	0.00	0.00	0.00		55.43
	20047	MSBU Administrative Work		05/21/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20047	MSBU Administrative Work		05/22/2024	0.75	55.43	0.00	0.00	0.00		55.43
	20047	MSBU Administrative Work		05/23/2024	1.25	92.38	0.00	0.00	0.00		92.38
	20047	MSBU Administrative Work		05/29/2024	0.75	55.43	0.00	0.00	0.00		55.43
	20047	MSBU Administrative Work		05/30/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20047	MSBU Administrative Work		06/03/2024	3.00	221.70	0.00	0.00	0.00		221.70
	20047	MSBU Administrative Work		06/04/2024	2.25	166.28	0.00	0.00	0.00		166.28
	20047	MSBU Administrative Work		06/06/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20047	MSBU Administrative Work		06/10/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20047	MSBU Administrative Work		06/11/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20047	MSBU Administrative Work		06/12/2024	0.75	55.43	0.00	0.00	0.00		55.43
	20047	MSBU Administrative Work		06/25/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20047	MSBU Administrative Work		06/26/2024	0.75	55.43	0.00	0.00	0.00		55.43
				Administrative Time Total							
	20047	MSBU Administrative Work			16.50	1,219.35	0.00	0.00	0.00		1,219.39
	20047	MSBU Administrative Work		06/03/2024	2.75	203.23	0.00	0.00	0.00		203.23
	20047	MSBU Administrative Work		06/20/2024	0.50	36.95	0.00	0.00	0.00		36.95
				MSBU Meeting Total							
	20047	MSBU Administrative Work		06/03/2024	3.25	240.18	0.00	0.00	0.00		240.18
	20047	MSBU Administrative Work		06/03/2024	1.25	92.38	0.00	0.00	0.00		92.38

Monthly Funding Report

START DATE:

04/01/2024

END DATE:

06/30/2024

Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
MSBU Minutes Total											
		Work Order 20047 Total			21.00	1,551.90	0.00	0.00	0.00	0.00	1,551.95
MSBU Administrative Work Total											
1092		Project Management		04/10/2024	1.00	86.41	0.00	0.00	0.00	0.00	86.41
		Work Order 1092 Total			1.00	86.41	0.00	0.00	0.00	0.00	86.41
cmr2202 - Burnt Store Village-Woodland Estates Paving											
Project Management Total											
46811		ROW - Vegetation / Boom Mowing		04/15/2024	6.00	433.20	0.00	81.87	0.00	0.00	515.07
		Work Order 46811 Total	QUINTA DR, PUNTA GORDA, FL, 33955		6.00	433.20	0.00	81.87	0.00	667.00	515.07
46860 ROW - Vegetation / Boom Mowing											
		Work Order 46860 Total	Dinal Dr.	04/15/2024	3.00	221.70	0.00	84.09	0.00	0.00	305.79
46864		ROW - Vegetation / Boom Mowing		04/15/2024	4.00	295.60	0.00	112.12	0.00	0.00	407.72
		Work Order 46864 Total	Roland Ln.	04/17/2024	8.50	648.77	0.00	153.87	0.00	0.00	802.64
ROW - Vegetation / Boom Mowing Total											
50049		ROW Watering		05/06/2024	2.00	137.88	0.00	19.04	0.00	0.00	156.92

Monthly Funding Report

START
DATE:

04/01/2024

END DATE:

06/30/2024

Page 6 of 8

Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	50049	ROW Watering		05/07/2024	1.00	68.94	0.00	9.52	0.00		78.46
	50049	ROW Watering		05/21/2024	0.50	35.25	0.00	4.76	0.00		40.01
	Work Order 50049 Total		25478 ESTRADA CIR		3.50	242.07	0.00	33.32	0.00	2,000.00	275.39
	ROW Watering Total										
	12073	Shoulder Repair		04/09/2024	15.00	1,054.17	26.80	54.30	0.00		1,135.27
	Work Order 12073 Total		25534 DOREDO DR, PUNTA GORDA, 33955		15.00	1,054.17	26.80	54.30	0.00	0.01	1,135.27
	Shoulder Repair Total										
	50408	Support (Post) Maintenance		05/08/2024	2.50	161.95	100.30	11.90	0.00		274.15
	Work Order 50408 Total		16049 JUAREZ CIR, CHARLOTTE COUNTY, FL, 33955		2.50	161.95	100.30	11.90	0.00	3.00	274.15
	Support (Post) Maintenance Total										
	38028	Vacuum Culvert Cleaning		04/05/2024	0.80	63.83	0.00	0.00	0.00		63.83
	Work Order 38028 Total		16336 QUESA DR, PUNTA GORDA, FL, 33955		0.80	63.83	0.00	0.00	0.00	5.00	63.83
	39504	Vacuum Culvert Cleaning		04/18/2024	11.00	762.74	0.00	252.34	0.00		1,015.08
	Work Order 39504 Total		16095 GALIANO CT, PUNTA GORDA, FL, 33955		11.00	762.74	0.00	252.34	0.00	0.00	1,015.08
	39511	Vacuum Culvert Cleaning		04/08/2024	5.00	346.70	0.00	114.70	0.00		461.40

Monthly Funding Report

START
DATE:

04/01/2024

END DATE:

06/30/2024

Page 7 of 8

Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	39511	Vacuum Culvert Cleaning		04/09/2024	0.50	39.89	0.00	0.00	0.00		39.90
	Work Order 39511 Total		16471 MINORCA DR, PUNTA GORDA, FL, 33955		5.50	386.59	0.00	114.70	0.00	6.00	501.30
	39517	Vacuum Culvert Cleaning		04/08/2024	2.00	138.68	0.00	45.88	0.00		184.56
	39517	Vacuum Culvert Cleaning		04/09/2024	0.50	39.90	0.00	0.00	0.00		39.90
	Work Order 39517 Total		25345 DURANGO CT, PUNTA GORDA, FL, 33955		2.50	178.58	0.00	45.88	0.00	1.00	224.46
	42986	Vacuum Culvert Cleaning		06/05/2024	3.50	247.92	0.00	68.82	0.00		316.74
	Work Order 42986 Total		ORTEGA DR, PUNTA GORDA, FL, 33955		3.50	247.92	0.00	68.82	0.00	2.00	316.74
	44171	Vacuum Culvert Cleaning		04/08/2024	3.00	208.02	0.00	68.82	0.00		276.84
	44171	Vacuum Culvert Cleaning		04/09/2024	0.50	39.90	0.00	0.00	0.00		39.90
	Work Order 44171 Total		25101 DOREDO DR, PUNTA GORDA, FL, 33955		3.50	247.92	0.00	68.82	0.00	1.00	316.74
	47501	Vacuum Culvert Cleaning		06/07/2024	9.25	664.91	0.00	160.58	0.00		825.49
	Work Order 47501 Total		25486 AVILLAS CT, PUNTA GORDA, 33955		9.25	664.91	0.00	160.58	0.00	3.00	825.49
	Vacuum Culvert Cleaning Total				36.05	2,552.48	0.00	711.14	0.00	18.00	3,263.64
	Burnt Store Village Street and Drainage Unit Total				174.55	12,412.28	4,902.03	1,905.12	193.50		19,413.04

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
Grand totals for all MSBUs reported											
					174.55	12,412.28	4,902.03	1,905.12	193.50		19,413.04

Burnt Store Village Street and Drainage MSBU

Proposed Budget
FY2025

Estimated Burnt Store Village ERU's and Cost per ERU

Vacant
Estimated ERU's
Cost per ERU
Occupied
Estimated ERU's
Cost per ERU
Current FY24 Rate
Current Maximum Rate

Approved FY2025	Proposed FY2025	Changes FY2025
-	-	-
\$ 50.00	\$ 50.00	\$ -
1,426.900	1,423.900	(3.000)
\$ 50.00	\$ 50.00	\$ -
\$ 50.00		
\$ 195.00		

Estimated BSV Harborside Woods ERU's and Cost per ERU

Vacant
Estimated ERU's
Cost per ERU
Occupied
Estimated ERU's
Cost per ERU
Current FY24 Rate
Current Maximum Rate

Approved FY2025	Proposed FY2025	Changes FY2025
23.000	19.000	(4.000)
\$ 350.00	\$ 350.00	\$ -
63.700	67.700	4.000
\$ 350.00	\$ 350.00	\$ -
\$ 350.00		
\$ 350.00		

Beginning Balance

Revenues

Assessments & Earnings
Assessments
Assessments-HSW
Interest
Interest Earnings-L.G.S.F.T.F.
Net Inc/(Decr) Fair Market Value-Investments
Misc Rev
Excess Fees /Tax Collector
Less 5% Reserve - FS 129.01(2)b
Grant & Subsidy Revenue
Loans & Borrowing
Debt Proceeds
Total Revenue

Approved Budget FY2025	Proposed Budget FY2025	Budget Changes FY2025
\$ 335,516	\$ 504,037	\$ 168,521
71,345	71,195	(150)
30,345	30,345	-
1,175	1,765	590
-	-	-
-	-	-
-	-	-
-	-	-
(5,144)	(5,166)	(22)
-	-	-
\$ 97,721	\$ 98,139	\$ 418

Expenditures**Contract Services**

Engineering
Other Contractual Svcs
Concrete Flatwork
Drainage
Street Sweeping
Installed Sod
Landscaping
Paving

Contract Services; other

Pipe Lining
Right of Way Maint
ROW Reclamation
Specialty Mowing

Public Works Services

Equip Repl Charges-PubWrks
Operating Exp-PubWrks
Road & Bridge Materials
Sign Materials

Internal Charges

Central/Indirect Svcs

Purchased Services

Admin Svcs-PubWrks
Personal Svcs-InterDept
Postage
Postage-MSBU Notices
Utility Service-Electricity
Utility Svc - Water/Sewer
Printing & Binding
Advertising-Legal
Fees-Landfill
Collection Fee-Tax Collector

Materials and Supplies**Capital Outlay**

Imprv-Other Than Bldgs

Debt Services

Principal
Interest
Other Debt Service Costs

Project Costs**BSV-Woodland Estates Paving**

Paving
Rejuvenation
Labor

Total Expenditures**Reserves (Ending Fund Balance)**

Reserve %

Approved Budget FY2025	Proposed Budget FY2025	Budget Changes FY2025
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
5,820	5,820	-
-	-	-
-	-	-
12,728	12,728	-
80,992	80,992	-
33,456	33,456	-
4,079	4,079	-
2,121	4,693	2,572
-	-	-
-	-	-
-	-	-
8,500	8,500	-
500	500	-
-	-	-
-	-	-
250	250	-
2,034	2,031	(3)
-	-	-
-	-	-
21,000	21,000	-
7,638	10,983	3,345
-	-	-
-	28,318	28,318
-	12,000	12,000
-	4,000	4,000
179,118	229,350	50,232
\$ 254,119	\$ 372,826	\$ 118,707
58.7%	61.9%	

Version Date

6/4/2024

Capital Maintenance Schedule
Public Works - MSBU/TU Road Paving
2025

Project Costs (in thousands)	Project Name							2025	2026	2027	2028	2029	2030	TOTAL
	Burnt Store Village/Woodland Estates	55	7	6	5	5	4	82						
	Englewood East Paving and Mnt Program	8,962	890	262	247	230	213	10,804						
	Gardens of Gulf Cove Paving Program	0	2,236	232	84	79	74	2,707						
	Greater Port Charlotte Road Paving Program	12,860	4,151	4,151	4,151	4,151	4,151	33,617						
	Grove City Paving Program	0	5,074	645	164	156	148	6,186						
	Lemon Bay Paving and Maintenance Program	9,776	300	283	265	245	225	11,095						
	Pirate Harbor Paving Program	291	40	38	35	32	30	466						
	Placida Paving and Maintenance Program	4,017	478	127	119	111	103	4,954						
	Rotonda Meadows and Villas Paving and Mnt Program	0	5,303	231	646	205	191	6,576						
	Rotonda West Paving Program	17,724	1,933	800	755	707	658	22,576						
	South Burnt Store Paving	6,131	86	75	51	33	0	6,376						
	South Gulf Cove Paving Program Ph 2 and 3	0	9,104	10,146	664	0	0	19,914						
	Tropical Gulf Acres Paving and Mnt Program	0	1,020	306	0	0	0	1,326						
	TOTAL	59,817	30,622	17,302	7,186	5,955	5,797	126,679						

