MINUTES
BURNT STORE VILLAGE STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING
MONDAY, NOVEMBER 18, 2024

10:37 a.m. – 11:53 a.m.
Punta Gorda Charlotte Library
401 Shreve Street, Port Charlotte, Florida

Members Present:	Craig Williams, Chair Patrick Hurd, Vice Chair Timothy Coughlin Roy McElwee James Sparks
Members Absent:	None
County Staff:	Erica LeMaster, Community Liaison
Guests:	Sign in Sheet Attached

Call to Order / Roll Call:
The meeting was called to order at 10:37 a.m. A roll call was taken, and a quorum was established.

Changes to the Agenda / Motion to Approve Changes:
None

Citizen Input on Agenda Items (3 Minute Limit):
None

Approval of the Minutes:
The September 9, 2024, minutes were unanimously approved as written.

Unfinished Business:

- Drainage Concerns: Ms. LeMaster provided updates on previous drainage concerns.
    - Barque Pointe Drive and Minorca Drive – Ms. LeMaster provided an update that an investigation work order has been created.
    - 16442 Tonawanda Drive – Line and Grade work order created.
    - 25000 Harborside Boulevard – Drainage work in progress, Ms. LeMaster will request an update from engineering.

New Business:

a. Financial Reports: The fiscal year (FY) 2024 quarter four actual expenditure and activity maintenance reports were provided for review. The FY25 Adopted Budget was provided. The group had questions regarding the Woodland Estates Paving line item and the paving loan payments, requesting an updated balance sheet.

Citizen Input on MSBU items (3 Minute Limit):
None

Advisory Board Open Discussion:

- Mr. Hurd presented a spread sheet providing the estimated revenue for Fiscal Year 2025 and estimated paving costs for FY2034 when they are expecting paving. The group believes there needs to be an assessment rate increase over the max rate to cover paving expenses.
- Discussion ensued regarding future paving requesting the county look into alternate paving options: milling or using a chip seal method. The group is requesting an updated FY2034 paving estimate.
- The group discussed the private rim ditch behind Prada Drive, requesting legal review of responsible maintenance. The group is concerned that stormwater from other private properties, and communities are dumping into that ditch resulting in a mutual benefit for those other properties and causing erosion along the rim ditch. The group is requesting clarification on what the law is on draining onto other properties/ private property, and if there is documentation of an original agreement that was made for the Prada Rim Ditch.

Schedule Meetings / Items for Next Agenda:
Future meetings are scheduled at 10:30 a.m., at the Punta Gorda Charlotte Library as follows:

- Thursday, February 27, 2025
- Thursday, July 17, 2025
- Wednesday, October 29, 2025
- Thursday, December 4, 2025

The meeting adjourned at 11:53 a.m.

Submitted by Erica LeMaster
Public Works Department

Chair Signature

2/27/25
Date

AGENDA
BURNT STORE VILLAGE STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING
MONDAY, NOVEMBER 18, 2024

10:30 a.m. Punta Gorda Charlotte Library
401 Shreve Street, Punta Gorda, Florida

BOARD MEMBERS: Craig Williams, Chair
Patrick Hurd, Vice-Chair
Tim Coughlin
Roy McElwee
James Sparks

COUNTY STAFF: Erica LeMaster, Community Liaison

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda / Motion to Approve Changes
3. Citizen Input on Agenda Items (3-Minute Limit)
4. Approval of FY2025 Meeting Schedule
5. Approval of Minutes: September 9, 2024
6. Unfinished Business
    a. Drainage Concerns
7. New Business
    a. Financial Reports
8. Citizen Input MSBU Items (3-Minute Limit)
9. Advisory Board Open Discussion
10. Meeting Schedule / Items for Next Agenda
11. Motion to Adjourn

Burnt Store Village Street and Drainage MSBU
Adopted Budget
FY2025

Estimated Burnt Store Village ERU's and Cost per ERU	Approved FY2025	Adopted FY2025	Changes FY2025
Vacant			
Estimated ERU's	-	-	-
Cost per ERU	$ 50.00	$ 50.00	$ -
Occupied			
Estimated ERU's	1,426.900	1,423.900	(3.000)
Cost per ERU	$ 50.00	$ 50.00	$ -
Current FY24 Rate	**$ 50.00**		
Current Maximum Rate	**$ 195.00**		

Estimated BSV Harborside Woods ERU's and Cost per ERU	Approved FY2025	Adopted FY2025	Changes FY2025
Vacant			
Estimated ERU's	23.000	19.000	(4.000)
Cost per ERU	$ 350.00	$ 350.00	$ -
Occupied			
Estimated ERU's	63.700	67.700	4.000
Cost per ERU	$ 350.00	$ 350.00	$ -
Current FY24 Rate	**$ 350.00**		
Current Maximum Rate	**$ 350.00**		

	Approved Budget FY2025	Adopted Budget FY2025	Budget Changes FY2025
Beginning Balance	$ 335,516	$ 504,037	$ 168,521
Revenues			
Assessments & Earnings			
Assessments	71,345	71,195	(150)
Assessments-HSW	30,345	30,345	-
Interest	1,175	1,765	590
Interest Earnings-L.G.S.F.T.F.	-	-	-
Net Inc/(Decr) Fair Market Value-Investments	-	-	-
Interest-Tax Coll	-	-	-
Misc Rev	-	-	-
Excess Fees /Tax Collector	-	-	-
Less 5% Reserve - FS 129.01(2)b	(5,144)	(5,166)	(22)
Grant & Subsidy Revenue			
Loans & Borrowing			
Debt Proceeds	-	-	-
Total Revenue	$ 97,721	$ 98,139	$ 418

	Approved Budget FY2025	Adopted Budget FY2025	Budget Changes FY2025
Expenditures			
Contract Services			
Engineering	-	-	-
Other Contractual Srvs	-	-	-
Concrete Flatwork	-	-	-
Drainage	-	-	-
Street Sweeping	-	-	-
Installed Sod	-	-	-
Landscaping	-	-	-
Paving	-	-	-
Contract Services; other			
Pipe Lining	-	-	-
Right of Way Maint	5,820	5,820	-
ROW Reclamation	-	-	-
Specialty Mowing	-	-	-
Public Works Services			
Equip Repl Charges-PubWrks	12,728	12,728	-
Operating Exp-PubWrks	80,992	80,992	-
Road & Bridge Materials	33,456	33,456	-
Sign Materials	4,079	4,079	-
Internal Charges			
Central/Indirect Srvs	2,121	4,693	2,572
Purchased Services			
Admin Srvs-PubWrks	-	-	-
Personal Srvs-InterDept	-	-	-
Postage			
Postage-MSBU Notices	-	-	-
Utility Service-Electricity	8,500	8,500	-
Utility Svc - Water/Sewer	500	500	-
Printing & Binding	-	-	-
Advertising-Legal	-	-	-
Fees-Landfill	250	250	-
Collection Fee-Tax Collector	2,034	2,031	(3)
Materials and Supplies			
Capital Outlay			
Imprv-Other Than Bldgs	-	-	-
Debt Services			
Principal	21,000	21,000	-
Interest	7,638	10,983	3,345
Other Debt Service Costs	-	-	-
Project Costs			
BSV-Woodland Estates Paving			
Paving	-	28,318	28,318
Rejuvenation	-	12,000	12,000
Labor	-	4,000	4,000
Total Expenditures	179,118	229,350	50,232
Reserves (Ending Fund Balance)	$ 254,119	$ 372,826	$ 118,707
Reserve %	*58.7%*	*61.9%*	

Version Date 9/6/2024

Capital Maintenance Schedule
Public Works - MSBU/TU Road Paving
2025

Project Costs (in thousands)

Project Name	2025	2026	2027	2028	2029	2030	TOTAL
Burnt Store Village/Woodland Estates	55	7	6	5	5	4	82
Englewood East Paving and Mnt Program	8,962	890	262	247	230	213	10,804
Gardens of Gulf Cove Paving Program	0	2,236	232	84	79	74	2,707
Greater Port Charlotte Road Paving Program	12,860	4,151	4,151	4,151	4,151	4,151	33,617
Grove City Paving Program	0	5,074	645	164	156	148	6,186
Lemon Bay Paving and Maintenance Program	9,776	300	283	265	245	225	11,095
Pirate Harbor Paving Program	291	40	38	35	32	30	466
Placida Paving and Maintenance Program	4,017	478	127	119	111	103	4,954
Rotonda Meadows and Villas Paving and Mnt Program	0	5,303	231	646	205	191	6,576
Rotonda West Paving Program	17,724	1,933	800	755	707	658	22,576
South Burnt Store Paving	6,131	86	75	51	33	0	6,376
South Gulf Cove Paving Program Ph 2 and 3	0	9,104	10,146	664	0	0	19,914
Tropical Gulf Acres Paving and Mnt Program	0	1,020	306	0	0	0	1,326
TOTAL	59,817	30,622	17,302	7,186	5,955	5,797	126,679

Capital Maintenance Schedule
Public Works MSBU Paving
Long Range Plan 2025

	Year Last Paved	Cost Last Paved	Total Mileage for MSBU	Today's cost per mile (on average)	2023 Updated Cost for Asphalt	Cost/20yrs	Cost per unit per yr	Unit	Next Paving Year
Boca Grande St/Dr - Maint	2010	234,691	2.90	155,000	449,500	22,475	31.71	eru	2030
Burnt Store Village St/Dr-Maint	2014	1,701,556	14.40	155,000	2,232,000	111,600	78.16	eru	2034
BSV - Woodland Estates/Harborside	2005	N/A	1.13	155,000	175,150	8,758	86.20	eru	2022
Cook & Brown St - Maint	2019-2020	1,103,092	6.40	155,000	992,000	49,600	8.66	acre	2040
Deep Creek N-Urb St/Dr-Maint	2013-2020	8,569,990	73.60	155,000	11,408,000	570,400	65.67	eru	2037
Don Pedro/Knight Isl St/Dr*	2008	137,417	4.80	155,000	744,000	37,200	0.00	MSTU	2028
Englewood East N-Urb St/Dr-Maint	2005-2007	13,643,734	179.80	155,000	27,869,000	1,393,450	85.10	eru	2027
Gardens Gulf Cove St/Dr-Maint	2004	1,037,245	10.90	155,000	1,689,500	84,475	85.32	eru	2025
Grtr Port Charlotte St/Dr-Maint	continuous		658.54	155,000	102,073,700	5,103,685	82.86	eru	continuous
Grove City St/Dr-Maint	2005	1,858,379	21.30	155,000	3,301,500	165,075	62.23	eru	2026
Gulf Cove St/Dr-Maint	2009-2015	9,771,350	93.60	155,000	14,508,000	725,400	87.94	eru	2032
Harbour Hts St/Dr-Maint	2017-2019	3,145,589	25.96	155,000	4,023,800	201,190	85.93	eru	2038
Lemon Bay St/Dr-Maint	1997-2003	1,672,998	37.50	155,000	5,812,500	290,625	66.60	eru	2022
Manasota Key St/Dr	2012	114,157	2.00	155,000	310,000	15,500	0.00	MSTU	2032
NW Port Char N-Urb St/Dr-Maint	1994-2000	10,040,018	186.30	155,000	28,876,500	1,443,825	83.03	eru	2017-2022
Peace River Shores St/Dr-Maint	2018	2,237,440	18.70	155,000	2,898,500	144,925	84.45	eru	2038
Pirate Harbor St/Dr Maint	2005	385,636	4.71	155,000	730,050	36,503	90.31	eru	2023
Placida St/Dr	2006-2007	1,762,981	18.60	155,000	2,883,000	144,150	70.11	eru	2025
Punta Gorda N-Urb St/Dr	2016-2019	888,527	79.80	155,000	12,369,000	618,450	85.46	eru	2029
Rotonda Heights St/Dr	2018	2,408,912	17.06	155,000	2,644,300	132,215	69.55	eru	2038
Rotonda Lakes St/Dr	2012	3,220,900	28.40	155,000	4,402,000	220,100	63.07	eru	2032
Rotonda Meadows & Villas St/Dr	2017	3,478,737	56.50	155,000	8,757,500	437,875	81.38	eru	2024/2037
Rotonda Sands North St/Dr	2012	2,737,820	25.00	155,000	3,875,000	193,750	79.17	eru	2032
Rotonda West St/Dr- Maint	2004	1,284,165	81.80	155,000	12,679,000	633,950	71.15	eru	2025
South Burnt Store St/Dr-Maint	2005	1,815,190	22.17	155,000	3,436,350	171,818	75.74	eru	2024
South Gulf Cove N-Urb Ph 2-5	2003-2007	8,030,017	100.70	155,000	15,608,500	780,425	53.24	eru	2025-2027
South Gulf Cove Ph 1 Area	2019	1,436,553	46.60	155,000	7,223,000	361,150	0.00	eru	2039
South PG Heights St/Dr-Maint	2018-2020	394,551	9.70	155,000	1,503,500	75,175	82.80	eru	2039
South PG Heights East St/Dr-Maint	2006	427,661	5.87	155,000	909,850	45,493	75.59	eru	2026
South PG Heights West St/Dr-Maint	2018-2020	610,473	11.20	155,000	1,736,000	86,800	79.26	eru	2039
Suncoast Blvd St/Dr	2019-2020	126,765	0.76	155,000	117,800	5,890	19.25	eru	2039
Town Estates St/Dr	2012	497,054	6.10	155,000	945,500	47,275	70.80	eru	2032
Tropical Gulf Acres St/Dr-Maint	2012-2014*	2,700,397	33.90	155,000	5,254,500	262,725	32.50	eru	2033

Note: Today's Cost reflects what it would cost to pave today, not any time in the future, and is the estimate for asphalt only and excludes base repair. No incidental costs are included.

Burnt Store Village Street and Drainage MSBU

Fund Financial Report
Oct. 1, 2023 - Sept. 30, 2024
Unaudited as of 9.30.24

	Actual FY2023	Adopted Budget FY2024	YTD Actual FY2024	Encumbered FY2024	Balance FY2024
Beginning Balance	$445,813	$640,377	$512,172		
Revenues					
Assessments & Earnings	117,265	98,735	116,629		
Grant & Subsidy Revenue	-	-	-		
Loans & Borrowing	208,000	-	-		
Total Revenue	$325,265	$98,735	$116,629		
Expenditures					
Contract Services	6,836	-	238	-	(238)
Pipe Lining	-	-	-	-	-
ROW Maintenance	324	5,820	687	517	4,616
ROW Reclaimation	-	-	-	-	-
Speciality Mowing	-	-	-	-	-
Public Works Services	68,584	130,710	127,603	-	3,107
Internal Charges	3,197	2,020	2,020	-	-
Purchased Services	12,393	11,284	12,402	-	(1,118)
Materials and Supplies	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Debt Services	1,214	31,331	30,517	-	814
				-	-
Project Costs					
BSV-Woodland Estates Paving	166,358	222,431	8,132	28,219	186,081
Total Expenditures	$258,906	$403,596	$181,599	$28,735	$193,262
Reserves (Ending Fund Balance)	$512,172	$335,516	$447,201		
Reserve %	*66.42%*	*45.39%*	*71.12%*		

Date Prepared: 10/28/2024

Monthly Funding Report

START DATE: 10/01/2023 END DATE: 07/31/2024

Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	12692	Contracted - Mowing		10/04/2023	0.00	0.00	0.00	0.00	87.00		87.00
	12692	Contracted - Mowing		12/01/2023	0.00	0.00	0.00	0.00	174.00		174.00
	12692	Contracted - Mowing		01/03/2024	0.00	0.00	0.00	0.00	19.50		19.50
	12692	Contracted - Mowing		02/01/2024	0.00	0.00	0.00	0.00	19.50		19.50
	12692	Contracted - Mowing		03/01/2024	0.00	0.00	0.00	0.00	19.50		19.50
	12692	Contracted - Mowing		04/02/2024	0.00	0.00	0.00	0.00	19.50		19.50
	12692	Contracted - Mowing		05/01/2024	0.00	0.00	0.00	0.00	87.00		87.00
	Work Order 12692 Total		**Safety Mowing & Litter Removal**		0.00	0.00	0.00	0.00	426.00	10.50	426.00
#23-480 South County Safety Mowing											
	48422	Contracted - Mowing		06/04/2024	0.00	0.00	0.00	0.00	87.00		87.00
	48422	Contracted - Mowing		07/10/2024	0.00	0.00	0.00	0.00	87.00		87.00
	48422	Contracted - Mowing		07/09/2024	0.25	21.60	0.00	0.00	0.00		21.60
			Contract Management Total		0.25	21.60	0.00	0.00	0.00		21.60
	Work Order 48422 Total		**Safety Mowing and Litter Removal**		0.25	21.60	0.00	0.00	174.00	0.00	195.60
#23-480 South County Safety Mowing											
		Contracted - Mowing Total			0.25	21.60	0.00	0.00	600.00	10.50	621.60
	3177	Drainage Maintenance - Swale Grading		02/05/2024	7.00	485.38	0.00	16.31	0.00		501.69
	3177	Drainage Maintenance - Swale Grading		02/13/2024	13.50	972.67	0.00	37.02	0.00		1,009.69
	3177	Drainage Maintenance - Swale Grading		02/14/2024	30.00	2,076.20	0.00	369.80	0.00		2,446.00
	Work Order 3177 Total		**25483 ESTRADA CIR, Punta Gorda, 33955**		50.50	3,534.25	0.00	423.13	0.00	100.00	3,957.38
	12280	Drainage Maintenance - Swale Grading		02/26/2024	13.00	978.37	0.00	35.06	0.00		1,013.43

Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	12280	Drainage Maintenance - Swale Grading		03/21/2024	20.00	1,362.00	0.00	46.60	0.00		1,408.60
	12280	Drainage Maintenance - Swale Grading		03/27/2024	62.50	4,302.27	0.00	631.33	321.31		5,254.92
	12280	Drainage Maintenance - Swale Grading		03/28/2024	60.50	4,555.69	0.00	604.34	0.00		5,160.04
	12280	Drainage Maintenance - Swale Grading		04/01/2024	47.75	3,258.29	0.00	474.03	0.00		3,732.32
	12280	Drainage Maintenance - Swale Grading		04/02/2024	12.00	829.68	0.00	139.48	0.00		969.16
	12280	Drainage Maintenance - Swale Grading		04/17/2024	0.00	0.00	3,094.92	0.00	0.00		3,094.92
	Work Order 12280 Total		**25478 ESTRADA CIR**		215.75	15,286.30	3,094.92	1,930.84	321.31	8,597.00	20,633.39
	16110	Drainage Maintenance - Swale Grading		02/05/2024	11.50	833.99	0.00	32.36	0.00		866.35
	16110	Drainage Maintenance - Swale Grading		02/13/2024	13.50	972.67	0.00	37.02	0.00		1,009.69
	16110	Drainage Maintenance - Swale Grading		02/22/2024	31.50	2,211.76	0.00	381.56	0.00		2,593.32
	Work Order 16110 Total		**25111 DOREDO DR, PUNTA GORDA, 33955**		56.50	4,018.41	0.00	450.94	0.00	200.00	4,469.36
		Drainage Maintenance - Swale Grading Total			322.75	22,838.95	3,094.92	2,804.91	321.31	8,897.00	29,060.13
	39421	GIS Update		04/04/2024	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 39421 Total				0.25	18.48	0.00	0.00	0.00	1.00	18.48
	42144	GIS Update		03/06/2024	7.80	576.42	0.00	0.00	0.00		576.42
	Work Order 42144 Total		**various**		7.80	576.42	0.00	0.00	0.00	0.00	576.42
	42159	GIS Update		03/29/2024	0.50	36.95	0.00	0.00	0.00		36.95
	Work Order 42159 Total		**25122 ALICANTE DR, PUNTA GORDA, 33955**		0.50	36.95	0.00	0.00	0.00	2.00	36.95

Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	44517	GIS Update		03/29/2024	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 44517 Total		**25101 DOREDO DR, PUNTA GORDA, FL, 33955**		0.25	18.48	0.00	0.00	0.00	0.25	18.48
	46420	GIS Update		04/11/2024	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 46420 Total		**16039 ALCIRA CIR, PUNTA GORDA, FL, 33955**		0.25	18.48	0.00	0.00	0.00	0.25	18.48
	46421	GIS Update		04/11/2024	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 46421 Total		**16031 ALCIRA CIR, PUNTA GORDA, FL, 33955**		0.25	18.48	0.00	0.00	0.00	0.25	18.48
	46467	GIS Update		04/11/2024	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 46467 Total		**25154 ESMERALDA CT, PUNTA GORDA, FL, 33955**		0.25	18.48	0.00	0.00	0.00	0.25	18.48
	46468	GIS Update		04/11/2024	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 46468 Total		**25173 ESMERALDA CT, PUNTA GORDA, FL, 33955**		0.25	18.48	0.00	0.00	0.00	0.25	18.48
	47495	GIS Update		04/18/2024	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 47495 Total		**16056 HESTA MISTY CT, PUNTA GORDA, FL, 33955**		0.25	18.48	0.00	0.00	0.00	1.00	18.48
	54018	GIS Update		06/04/2024	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 54018 Total		**16023 JUAREZ CIR, CHARLOTTE COUNTY, FL, 33955**		0.25	18.48	0.00	0.00	0.00	1.00	18.48
		GIS Update Total			10.30	761.17	0.00	0.00	0.00	6.25	761.21

Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	6900	Investigation		04/18/2024	1.00	75.74	0.00	3.92	0.00		79.66
	Work Order 6900 Total		**25486 AVILLAS CT, PUNTA GORDA, 33955**		1.00	75.74	0.00	3.92	0.00	1.00	79.66
	15656	Investigation		01/10/2024	2.50	189.35	0.00	9.80	0.00		199.15
	Work Order 15656 Total		**25330 DURANGO CT**		2.50	189.35	0.00	9.80	0.00	1.00	199.15
	16887	Investigation		04/16/2024	1.00	75.74	0.00	3.92	0.00		79.66
	Work Order 16887 Total		**25122 ALICANTE DR, FL, 33955**		1.00	75.74	0.00	3.92	0.00	1.00	79.66
	24791	Investigation		04/16/2024	1.00	75.74	0.00	3.92	0.00		79.66
	Work Order 24791 Total		**25210 ROLAND LN, PUNTA GORDA, FL, 33955**		1.00	75.74	0.00	3.92	0.00	1.00	79.66
	33590	Investigation		03/19/2024	2.00	151.48	0.00	7.84	0.00		159.32
	Work Order 33590 Total		**16105 ORTEGA DR, PUNTA GORDA, FL, 33955**		2.00	151.48	0.00	7.84	0.00	1.00	159.32
	38027	Investigation		03/29/2024	0.50	37.87	0.00	1.96	0.00		39.83
	Work Order 38027 Total		**16336 QUESA DR, PUNTA GORDA, FL, 33955**		0.50	37.87	0.00	1.96	0.00	1.00	39.83
	38450	Investigation		03/29/2024	2.00	151.48	0.00	7.84	0.00		159.32
	Work Order 38450 Total		**16288 MINTRA CT, PUNTA GORDA, FL, 33955**		2.00	151.48	0.00	7.84	0.00	1.00	159.32
	39503	Investigation		03/06/2024	2.00	151.48	0.00	7.84	0.00		159.32

Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 39503 Total		**16095 GALIANO CT, PUNTA GORDA, FL, 33955**		2.00	151.48	0.00	7.84	0.00	1.00	159.32
	39510	Investigation		03/05/2024	1.50	113.61	0.00	5.88	0.00		119.49
	Work Order 39510 Total		**16471 MINORCA DR, PUNTA GORDA, FL, 33955**		1.50	113.61	0.00	5.88	0.00	1.00	119.49
	39516	Investigation		03/05/2024	1.50	113.61	0.00	5.88	0.00		119.49
	Work Order 39516 Total		**25345 DURANGO CT, PUNTA GORDA, FL, 33955**		1.50	113.61	0.00	5.88	0.00	1.00	119.49
	40491	Investigation		04/03/2024	2.00	151.48	0.00	7.84	0.00		159.32
	Work Order 40491 Total		**ALCAZAR DR & QUESA DR, PUNTA GORDA, FL, 33955**		2.00	151.48	0.00	7.84	0.00	1.00	159.32
	42071	Investigation		04/11/2024	1.50	113.61	0.00	5.88	0.00		119.49
	Work Order 42071 Total		**16039 ALCIRA CIR, PUNTA GORDA, FL, 33955**		1.50	113.61	0.00	5.88	0.00	1.00	119.49
	43227	Investigation		04/11/2024	2.00	151.48	0.00	7.84	0.00		159.32
	Work Order 43227 Total		**25115 ESMERALDA CT, PUNTA GORDA, FL, 33955**		2.00	151.48	0.00	7.84	0.00	1.00	159.32
	44169	Investigation		03/29/2024	1.00	75.74	0.00	3.92	0.00		79.66
	Work Order 44169 Total		**25101 DOREDO DR, PUNTA GORDA, FL, 33955**		1.00	75.74	0.00	3.92	0.00	1.00	79.66
	46871	Investigation		04/18/2024	2.00	151.48	0.00	7.84	0.00		159.32
	Work Order 46871 Total		**16080 HESTA MISTY CT, PUNTA GORDA, FL, 33955**		2.00	151.48	0.00	7.84	0.00	1.00	159.32

Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	55397	Investigation		06/25/2024	2.00	151.48	0.00	7.84	0.00		159.32
	Work Order 55397 Total		**16133 MINORCA DR, PUNTA GORDA, FL, 33955**		2.00	151.48	0.00	7.84	0.00	1.00	159.32
	58123	Investigation		07/10/2024	2.50	189.35	0.00	9.80	0.00		199.15
	Work Order 58123 Total		**16055 HESTA MISTY CT, PUNTA GORDA, FL, 33955**		2.50	189.35	0.00	9.80	0.00	1.00	199.15
		Investigation Total			28.00	2,120.72	0.00	109.76	0.00	17.00	2,230.48
	8518	Large Pipe Install (Pipes 31" And Up)		01/26/2024	0.00	0.00	0.00	0.00	24.75		24.75
	8518	Large Pipe Install (Pipes 31" And Up)		01/30/2024	55.00	3,814.02	268.79	383.21	0.00		4,466.01
	8518	Large Pipe Install (Pipes 31" And Up)		01/31/2024	35.00	2,400.30	2,494.02	317.45	0.00		5,211.77
	8518	Large Pipe Install (Pipes 31" And Up)		02/01/2024	28.00	1,935.44	0.00	46.60	0.00		1,982.04
	8518	Large Pipe Install (Pipes 31" And Up)		02/02/2024	40.00	2,796.80	814.71	406.90	0.00		4,018.41
	8518	Large Pipe Install (Pipes 31" And Up)		02/05/2024	43.50	3,018.87	2,428.78	204.77	0.00		5,652.41
	8518	Large Pipe Install (Pipes 31" And Up)		02/06/2024	54.50	3,785.90	0.00	507.09	0.00		4,292.99
	8518	Large Pipe Install (Pipes 31" And Up)		02/07/2024	42.00	2,940.78	3,528.86	461.34	0.00		6,930.98
	8518	Large Pipe Install (Pipes 31" And Up)		02/13/2024	43.00	2,978.97	0.00	465.26	0.00		3,444.23
	8518	Large Pipe Install (Pipes 31" And Up)		02/14/2024	25.00	1,714.50	4,645.11	226.75	458.79		7,045.15
	8518	Large Pipe Install (Pipes 31" And Up)		02/20/2024	59.50	4,187.01	0.00	335.50	0.00		4,522.51
	8518	Large Pipe Install (Pipes 31" And Up)		02/21/2024	42.00	2,881.64	0.00	370.90	231.75		3,484.29
	8518	Large Pipe Install (Pipes 31" And Up)		02/26/2024	58.50	3,977.73	0.00	458.59	0.00		4,436.32
	8518	Large Pipe Install (Pipes 31" And Up)		02/27/2024	40.00	2,774.53	0.00	173.40	0.00		2,947.93
	8518	Large Pipe Install (Pipes 31" And Up)		02/29/2024	1.50	105.75	0.00	33.99	0.00		139.74

Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	8518	Large Pipe Install (Pipes 31" And Up)		03/04/2024	44.00	3,100.36	0.00	292.18	0.00		3,392.54
	8518	Large Pipe Install (Pipes 31" And Up)		03/06/2024	13.25	961.97	0.00	66.04	0.00		1,028.01
	8518	Large Pipe Install (Pipes 31" And Up)		03/07/2024	26.50	1,838.67	114.77	141.80	0.00		2,095.24
	8518	Large Pipe Install (Pipes 31" And Up)		03/11/2024	50.00	3,504.60	212.37	406.90	0.00		4,123.87
	8518	Large Pipe Install (Pipes 31" And Up)		03/12/2024	40.00	2,781.20	0.00	335.50	0.00		3,116.70
	8518	Large Pipe Install (Pipes 31" And Up)		03/21/2024	0.00	0.00	45.63	0.00	0.00		45.63
	8518	Large Pipe Install (Pipes 31" And Up)		04/08/2024	0.00	0.00	1,680.00	0.00	0.00		1,680.00
	Work Order 8518 Total		**25122 ALICANTE DR, PUNTA GORDA, 33955**		741.25	51,499.02	16,233.04	5,634.17	715.29	128.00	74,081.52
		Large Pipe Install (Pipes 31" And Up) Total			741.25	51,499.02	16,233.04	5,634.17	715.29	128.00	74,081.52
	20047	MSBU Administrative Work		10/02/2023	0.50	36.95	0.00	0.00	0.00		36.95
	20047	MSBU Administrative Work		10/03/2023	1.00	73.90	0.00	0.00	0.00		73.90
	20047	MSBU Administrative Work		10/31/2023	1.00	73.90	0.00	0.00	0.00		73.90
	20047	MSBU Administrative Work		11/14/2023	0.50	36.95	0.00	0.00	0.00		36.95
	20047	MSBU Administrative Work		11/20/2023	2.00	147.80	0.00	0.00	0.00		147.80
	20047	MSBU Administrative Work		11/21/2023	0.50	36.95	0.00	0.00	0.00		36.95
	20047	MSBU Administrative Work		11/28/2023	1.50	110.85	0.00	0.00	0.00		110.85
	20047	MSBU Administrative Work		11/30/2023	0.50	36.95	0.00	0.00	0.00		36.95
	20047	MSBU Administrative Work		12/01/2023	0.50	36.95	0.00	0.00	0.00		36.95
	20047	MSBU Administrative Work		12/04/2023	4.00	295.60	0.00	0.00	0.00		295.60
	20047	MSBU Administrative Work		12/05/2023	0.50	36.95	0.00	0.00	0.00		36.95
	20047	MSBU Administrative Work		12/06/2023	1.00	73.90	0.00	0.00	0.00		73.90

Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	20047	MSBU Administrative Work		12/21/2023	1.50	110.85	0.00	0.00	0.00		110.85
	20047	MSBU Administrative Work		01/02/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20047	MSBU Administrative Work		01/04/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20047	MSBU Administrative Work		01/08/2024	1.50	110.85	0.00	0.00	0.00		110.85
	20047	MSBU Administrative Work		01/11/2024	0.25	18.48	0.00	0.00	0.00		18.48
	20047	MSBU Administrative Work		01/12/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20047	MSBU Administrative Work		01/18/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20047	MSBU Administrative Work		01/29/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20047	MSBU Administrative Work		01/30/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20047	MSBU Administrative Work		02/01/2024	1.25	92.38	0.00	0.00	0.00		92.38
	20047	MSBU Administrative Work		02/06/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20047	MSBU Administrative Work		02/20/2024	1.75	129.33	0.00	0.00	0.00		129.33
	20047	MSBU Administrative Work		02/21/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20047	MSBU Administrative Work		02/27/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20047	MSBU Administrative Work		02/29/2024	1.75	129.33	0.00	0.00	0.00		129.33
	20047	MSBU Administrative Work		03/04/2024	4.50	332.55	0.00	0.00	0.00		332.55
	20047	MSBU Administrative Work		03/06/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20047	MSBU Administrative Work		03/07/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20047	MSBU Administrative Work		03/11/2024	0.75	55.43	0.00	0.00	0.00		55.43
	20047	MSBU Administrative Work		03/14/2024	1.50	110.85	0.00	0.00	0.00		110.85
	20047	MSBU Administrative Work		03/18/2024	2.00	147.80	0.00	0.00	0.00		147.80
	20047	MSBU Administrative Work		03/25/2024	0.75	55.43	0.00	0.00	0.00		55.43
	20047	MSBU Administrative Work		03/26/2024	0.75	55.43	0.00	0.00	0.00		55.43

Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	20047	MSBU Administrative Work		03/27/2024	0.75	55.43	0.00	0.00	0.00		55.43
	20047	MSBU Administrative Work		04/02/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20047	MSBU Administrative Work		04/08/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20047	MSBU Administrative Work		04/11/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20047	MSBU Administrative Work		05/02/2024	0.75	55.43	0.00	0.00	0.00		55.43
	20047	MSBU Administrative Work		05/07/2024	0.75	55.43	0.00	0.00	0.00		55.43
	20047	MSBU Administrative Work		05/21/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20047	MSBU Administrative Work		05/22/2024	0.75	55.43	0.00	0.00	0.00		55.43
	20047	MSBU Administrative Work		05/23/2024	1.25	92.38	0.00	0.00	0.00		92.38
	20047	MSBU Administrative Work		05/29/2024	0.75	55.43	0.00	0.00	0.00		55.43
	20047	MSBU Administrative Work		05/30/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20047	MSBU Administrative Work		06/03/2024	3.00	221.70	0.00	0.00	0.00		221.70
	20047	MSBU Administrative Work		06/04/2024	2.25	166.28	0.00	0.00	0.00		166.28
	20047	MSBU Administrative Work		06/06/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20047	MSBU Administrative Work		06/10/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20047	MSBU Administrative Work		06/11/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20047	MSBU Administrative Work		06/12/2024	0.75	55.43	0.00	0.00	0.00		55.43
	20047	MSBU Administrative Work		06/25/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20047	MSBU Administrative Work		06/26/2024	0.75	55.43	0.00	0.00	0.00		55.43
	20047	MSBU Administrative Work		07/08/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20047	MSBU Administrative Work		07/11/2024	0.75	55.43	0.00	0.00	0.00		55.43
	20047	MSBU Administrative Work		07/17/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20047	MSBU Administrative Work		07/22/2024	0.25	18.48	0.00	0.00	0.00		18.48

Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	20047	MSBU Administrative Work		07/23/2024	0.75	55.43	0.00	0.00	0.00		55.43
	20047	MSBU Administrative Work		07/25/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20047	MSBU Administrative Work		07/31/2024	1.75	129.33	0.00	0.00	0.00		129.33
			Administrative Time Total		63.50	4,692.65	0.00	0.00	0.00		4,692.75
	20047	MSBU Administrative Work		12/04/2023	1.50	110.85	0.00	0.00	0.00		110.85
	20047	MSBU Administrative Work		03/04/2024	2.25	166.28	0.00	0.00	0.00		166.28
	20047	MSBU Administrative Work		06/03/2024	2.75	203.23	0.00	0.00	0.00		203.23
	20047	MSBU Administrative Work		06/20/2024	0.50	36.95	0.00	0.00	0.00		36.95
			MSBU Meeting Total		7.00	517.30	0.00	0.00	0.00		517.31
	20047	MSBU Administrative Work		12/04/2023	2.50	184.75	0.00	0.00	0.00		184.75
	20047	MSBU Administrative Work		03/05/2024	2.75	203.23	0.00	0.00	0.00		203.23
	20047	MSBU Administrative Work		06/03/2024	1.25	92.38	0.00	0.00	0.00		92.38
			MSBU Minutes Total		6.50	480.35	0.00	0.00	0.00		480.36
	Work Order 20047 Total				77.00	5,690.30	0.00	0.00	0.00	102.75	5,690.42
		MSBU Administrative Work Total			77.00	5,690.30	0.00	0.00	0.00	102.75	5,690.42
	1092	Project Management		10/10/2023	1.00	86.41	0.00	0.00	0.00		86.41
	1092	Project Management		10/12/2023	1.00	86.41	0.00	0.00	0.00		86.41
	1092	Project Management		02/16/2024	1.00	86.41	0.00	0.00	0.00		86.41
	1092	Project Management		04/10/2024	1.00	86.41	0.00	0.00	0.00		86.41
	1092	Project Management		06/19/2024	1.00	86.41	0.00	0.00	0.00		86.41
	1092	Project Management		10/27/2023	2.00	149.56	0.00	7.84	0.00		157.40

Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
			Project Inspection Total		2.00	149.56	0.00	7.84	0.00		157.40
	Work Order 1092 Total				7.00	581.61	0.00	7.84	0.00	0.00	589.45
cmr2202 - Burnt Store Village-Woodland Estates Paving											
		Project Management Total			7.00	581.61	0.00	7.84	0.00	0.00	589.45
	46811	ROW - Vegetation / Boom Mowing		04/15/2024	6.00	433.20	0.00	81.87	0.00		515.07
	Work Order 46811 Total		**QUINTA DR, PUNTA GORDA, FL, 33955**		6.00	433.20	0.00	81.87	0.00	667.00	515.07
	46860	ROW - Vegetation / Boom Mowing		04/15/2024	3.00	221.70	0.00	84.09	0.00		305.79
	Work Order 46860 Total		**Dinal Dr.**		3.00	221.70	0.00	84.09	0.00	2,333.00	305.79
	46864	ROW - Vegetation / Boom Mowing		04/15/2024	4.00	295.60	0.00	112.12	0.00		407.72
	46864	ROW - Vegetation / Boom Mowing		04/17/2024	8.50	648.77	0.00	153.87	0.00		802.64
	Work Order 46864 Total		**Roland Ln.**		12.50	944.37	0.00	265.99	0.00	16,666.00	1,210.36
		ROW - Vegetation / Boom Mowing Total			21.50	1,599.26	0.00	431.95	0.00	19,666.00	2,031.22
	50049	ROW Watering		05/06/2024	2.00	137.88	0.00	19.04	0.00		156.92
	50049	ROW Watering		05/07/2024	1.00	68.94	0.00	9.52	0.00		78.46
	50049	ROW Watering		05/21/2024	0.50	35.25	0.00	4.76	0.00		40.01
	Work Order 50049 Total		**25478 ESTRADA CIR**		3.50	242.07	0.00	33.32	0.00	2,000.00	275.39
		ROW Watering Total			3.50	242.07	0.00	33.32	0.00	2,000.00	275.39

Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	12073	Shoulder Repair		04/09/2024	15.00	1,054.17	26.80	54.30	0.00		1,135.27
	Work Order 12073 Total		**25534 DOREDO DR, PUNTA GORDA, 33955**		15.00	1,054.17	26.80	54.30	0.00	0.00	1,135.27
		Shoulder Repair Total			15.00	1,054.17	26.80	54.30	0.00	0.00	1,135.27
	40400	Sign Fabrication		02/27/2024	5.00	360.75	316.37	35.20	0.00		712.32
	Work Order 40400 Total		**DOREDO DR, PUNTA GORDA, FL, 33955**		5.00	360.75	316.37	35.20	0.00	20.00	712.32
	40915	Sign Fabrication		02/29/2024	5.00	360.75	793.48	29.92	0.00		1,184.15
	Work Order 40915 Total		**ORTEGA DR, PUNTA GORDA, FL, 33955**		5.00	360.75	793.48	29.92	0.00	17.00	1,184.15
	41500	Sign Fabrication		03/01/2024	2.00	144.30	219.88	10.56	0.00		374.74
	Work Order 41500 Total		**ESTRADA CIR, PUNTA GORDA, FL, 33955**		2.00	144.30	219.88	10.56	0.00	6.00	374.74
	60201	Sign Fabrication		07/19/2024	9.00	620.46	423.10	56.32	0.00		1,099.88
	Work Order 60201 Total		**ALICANTE DR, PUNTA GORDA, FL, 33955**		9.00	620.46	423.10	56.32	0.00	32.00	1,099.88
		Sign Fabrication Total			21.00	1,486.26	1,752.83	132.00	0.00	75.00	3,371.09
	34796	Sign Inspection		01/24/2024	9.50	635.17	0.00	64.22	0.00		699.39
	Work Order 34796 Total		**16271 PALOMA CT, CHARLOTTE COUNTY, FL, 33955**		9.50	635.17	0.00	64.22	0.00	517.00	699.39
	40539	Sign Inspection		02/29/2024	3.25	210.54	0.00	43.94	0.00		254.48

Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 40539 Total		**25334 JUBAL ST, CHARLOTTE COUNTY, FL, 33955**		3.25	210.54	0.00	43.94	0.00	606.00	254.48
	59036	Sign Inspection		07/10/2024	2.00	129.56	0.00	27.04	0.00		156.60
	Work Order 59036 Total		**16271 PALOMA CT, CHARLOTTE COUNTY, FL, 33955**		2.00	129.56	0.00	27.04	0.00	224.00	156.60
		Sign Inspection Total			14.75	975.27	0.00	135.20	0.00	1,347.00	1,110.47
	40546	Sign Installation		02/29/2024	4.05	262.51	0.00	54.79	0.00		317.30
	40546	Sign Installation		03/27/2024	0.00	0.00	56.58	0.00	0.00		56.58
	Work Order 40546 Total		**MINORCA DR, PUNTA GORDA, FL, 33955**		4.05	262.51	56.58	54.79	0.00	42.00	373.88
		Sign Installation Total			4.05	262.51	56.58	54.79	0.00	42.00	373.88
	22943	Sign Maintenance		10/25/2023	0.50	31.91	0.00	2.60	0.00		34.51
	Work Order 22943 Total		**PRADA DR & DOREDO DR, PUNTA GORDA, 33955**		0.50	31.91	0.00	2.60	0.00	5.00	34.51
	34249	Sign Maintenance		01/19/2024	0.50	32.39	0.00	6.76	0.00		39.15
	34249	Sign Maintenance		02/06/2024	0.00	0.00	28.12	0.00	0.00		28.12
	Work Order 34249 Total		**16008 MINORCA DR, CHARLOTTE COUNTY, FL, 33955**		0.50	32.39	28.12	6.76	0.00	1.00	67.27
	34646	Sign Maintenance		01/23/2024	2.00	132.25	28.12	5.19	0.00		165.56
	Work Order 34646 Total		**25834 PRADA DR, CHARLOTTE COUNTY, FL, 33955**		2.00	132.25	28.12	5.19	0.00	1.00	165.56

Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	39414	Sign Maintenance		02/22/2024	2.00	133.72	47.43	13.52	0.00		194.67
	Work Order 39414 Total		**25699 PRADA DR, CHARLOTTE COUNTY, FL, 33955**		2.00	133.72	47.43	13.52	0.00	2.00	194.67
	58920	Sign Maintenance		07/10/2024	0.50	32.39	28.12	6.76	0.00		67.27
	Work Order 58920 Total		**16031 MINORCA DR, CHARLOTTE COUNTY, FL, 33955**		0.50	32.39	28.12	6.76	0.00	1.00	67.27
	58938	Sign Maintenance		07/10/2024	0.50	32.39	28.12	6.76	0.00		67.27
	Work Order 58938 Total		**25048 ESTRADA CIR, CHARLOTTE COUNTY, FL, 33955**		0.50	32.39	28.12	6.76	0.00	1.00	67.27
	60724	Sign Maintenance		07/23/2024	10.00	647.80	0.00	95.20	0.00		743.00
	Work Order 60724 Total		**16282 ALCIRA CIR, CHARLOTTE COUNTY, FL, 33955**		10.00	647.80	0.00	95.20	0.00	30.00	743.00
		Sign Maintenance Total			16.00	1,042.85	159.90	136.78	0.00	41.00	1,339.55
	22593	Support (Post) Maintenance		10/24/2023	1.00	62.59	59.34	5.19	0.00		127.12
	Work Order 22593 Total		**PRADA DR & DOREDO DR, PUNTA GORDA, 33955**		1.00	62.59	59.34	5.19	0.00	6.00	127.12
	50408	Support (Post) Maintenance		05/08/2024	2.50	161.95	100.30	11.90	0.00		274.15
	Work Order 50408 Total		**16049 JUAREZ CIR, CHARLOTTE COUNTY, FL, 33955**		2.50	161.95	100.30	11.90	0.00	3.00	274.15
		Support (Post) Maintenance Total			3.50	224.54	159.65	17.09	0.00	9.00	401.27
	28805	Vacuum Culvert Cleaning		12/20/2023	4.00	277.36	0.00	68.82	0.00		346.18

Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 28805 Total		**25330 DURANGO CT**		4.00	277.36	0.00	68.82	0.00	1.00	346.18
	32955	Vacuum Culvert Cleaning		01/12/2024	5.00	346.70	0.00	114.70	0.00		461.40
	Work Order 32955 Total		**25313 DURANGO CT, PUNTA GORDA, FL, 33955**		5.00	346.70	0.00	114.70	0.00	2.00	461.40
	38028	Vacuum Culvert Cleaning		03/20/2024	8.80	610.19	0.00	201.87	0.00		812.06
	38028	Vacuum Culvert Cleaning		04/05/2024	0.80	63.83	0.00	0.00	0.00		63.83
	Work Order 38028 Total		**16336 QUESA DR, PUNTA GORDA, FL, 33955**		9.60	674.02	0.00	201.87	0.00	5.00	875.90
	38328	Vacuum Culvert Cleaning		03/28/2024	16.50	1,159.79	0.00	344.10	0.00		1,503.89
	Work Order 38328 Total		**25451 ESTRADA CIR, PUNTA GORDA, FL, 33955**		16.50	1,159.79	0.00	344.10	0.00	5.00	1,503.89
	38340	Vacuum Culvert Cleaning		02/14/2024	4.00	277.36	0.00	91.76	0.00		369.12
	Work Order 38340 Total		**25483 ESTRADA CIR, Punta Gorda, 33955**		4.00	277.36	0.00	91.76	0.00	2.00	369.12
	39504	Vacuum Culvert Cleaning		04/18/2024	11.00	762.74	0.00	252.34	0.00		1,015.08
	Work Order 39504 Total		**16095 GALIANO CT, PUNTA GORDA, FL, 33955**		11.00	762.74	0.00	252.34	0.00	0.00	1,015.08
	39511	Vacuum Culvert Cleaning		04/08/2024	5.00	346.70	0.00	114.70	0.00		461.40
	39511	Vacuum Culvert Cleaning		04/09/2024	0.50	39.89	0.00	0.00	0.00		39.90
	Work Order 39511 Total		**16471 MINORCA DR, PUNTA GORDA, FL, 33955**		5.50	386.59	0.00	114.70	0.00	6.00	501.30

Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	39517	Vacuum Culvert Cleaning		04/08/2024	2.00	138.68	0.00	45.88	0.00		184.56
	39517	Vacuum Culvert Cleaning		04/09/2024	0.50	39.90	0.00	0.00	0.00		39.90
	Work Order 39517 Total		**25345 DURANGO CT, PUNTA GORDA, FL, 33955**		2.50	178.58	0.00	45.88	0.00	1.00	224.46
	42986	Vacuum Culvert Cleaning		06/05/2024	3.50	247.92	0.00	68.82	0.00		316.74
	Work Order 42986 Total		**ORTEGA DR, PUNTA GORDA, FL, 33955**		3.50	247.92	0.00	68.82	0.00	2.00	316.74
	44171	Vacuum Culvert Cleaning		04/08/2024	3.00	208.02	0.00	68.82	0.00		276.84
	44171	Vacuum Culvert Cleaning		04/09/2024	0.50	39.90	0.00	0.00	0.00		39.90
	Work Order 44171 Total		**25101 DOREDO DR, PUNTA GORDA, FL, 33955**		3.50	247.92	0.00	68.82	0.00	1.00	316.74
	47501	Vacuum Culvert Cleaning		06/07/2024	9.25	664.91	0.00	160.58	0.00		825.49
	Work Order 47501 Total		**422329479005, 25486 AVILLAS CT, PUNTA GORDA, FL**		9.25	664.91	0.00	160.58	0.00	3.00	825.49
		Vacuum Culvert Cleaning Total			74.35	5,223.88	0.00	1,532.39	0.00	28.00	6,756.30
			Burnt Store Village Street and Drainage Unit Total		1,360.20	95,624.19	21,483.73	11,084.51	1,636.60		129,829.25

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
			Grand totals for all MSBUs reported		1,360.20	95,624.19	21,483.73	11,084.51	1,636.60		129,829.25

Presented to MSBU 11/18/2024

Revenue from assessments FY 2025	$	97,721	
Expenses from FY2025 budget	$	(179,118)	(FY 2024 actual = $181,599)
net change	$	(81,397)	
BSV - 1427 ERU's	$	(57)	shortfall per ERU
Reserves 10/1/2024	$	447,201	
Estimated reserves. 9/30/2025	$	365,804	
% of reserves spent FY 2025		18%	

PAVING IN BSV

2014 cost	$	1,701,556
Estimated cost 2023	$	2,232,000
Average cost increase per year		3.5%

Estimated avg cost by year

2024	$ 2,309,312	2030	$	2,832,779
2025	$ 2,389,301	2031	$	2,930,900
2026	$ 2,472,061	2032	$	3,032,420
2027	$ 2,557,688	2033	$	3,137,457
2028	$ 2,646,281	2034	$	3,246,132
2029	$ 2,737,943			

To have funds to cover paving in 2034 in BSV, the cost per ERU needs to increase by $ 253 ($3,246132 / 1427 ERU / 9 years)

2024 assessment	$	50	per year / per ERU
new assessment	$	303	per year / per ERU over the statuatory limit of $195/year does not take into account the annual spending shortfall

CHARLOTTE COUNTY
FLORIDA

Burnt Store Village Street & Drainage
Municipal Service Benefit Unit

Advisory Board Meeting Attendance
Monday, November 18, 2024

Location: 401 Shreve St, Punta Gorda, Florida
Punta Gorda Charlotte Library

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