

Charlotte County
5 Year Budget Trends

	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25
Net Budget					
Operating	412,049,208	439,792,623	484,129,538	547,830,940	605,105,415
Capital	313,838,648	414,318,987	519,195,411	598,361,927	778,174,109
Total Net Budget	725,887,856	854,111,610	1,003,324,949	1,146,192,867	1,383,279,524
Millage					
Countywide	6.3007	6.3007	6.1687	6.1687	6.0519
Total Aggregate	8.7983	8.8073	8.8251	8.5324	8.1777
Change in Assessed Valuation	6.93%	7.20%	17.60%	13.12%	16.75%
Tax Revenue Levied	169,800,608	181,945,040	207,369,617	234,555,434	267,073,041
Reserves					
Ad Valorem	61,401,139	58,554,819	62,684,751	80,705,260	63,668,349
County-wide	258,668,865	354,290,640	416,258,474	471,957,044	568,183,173
Debt					
Outstanding Debt	233,138,065	206,862,251	176,941,583	143,044,013	147,897,382