

A large, stylized logo in the background featuring a yellow sun with rays and a green leaf, with a white swoosh line passing through them.

Charlotte County FY26 & FY27 Proposed Budgets

Final Public Hearing
September 23, 2025



CHARLOTTE COUNTY
FLORIDA

Agenda

- Review Changes to the Budget since September 4th
- Announce Total Proposed Net Budget
- Public Hearing
- Board Discussion
- Adopt Final Rates and Budgets
 - Adopt Millage Rate Resolution First
 - Adopt Budget Resolution Second

Changes made since September 4th

Placida Street & Drainage MSBU	\$ (35,555)
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Total	\$ (35,555)
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Total Proposed Net Countywide Budget

2025/26 Proposed Budget = \$ 1,572,617,620

2026/27 Planned Budget = \$ 1,436,871,119

Note: These figures reflect the budget minus interfund transfers
and reserves

Ad Valorem - Countywide Funds

The proposed countywide millage rate of 6.0394 mills is over the rollback rate of 5.8133 mills by 3.89%.

Total Countywide 2025/26 budget: \$476,979,403

Action:

- Approve countywide millage rate resolution
- Approve countywide budget resolution

Voted Debt Service Millage

Environmentally Sensitive Lands

Voted Millage: 0.2000

Total proposed 2025/26 budget: \$13,695,259

Action:

- Approve Environmentally Sensitive Lands millage rate resolution
- Approve Environmentally Sensitive Lands budget resolution

Ad Valorem – Municipal Service Taxing Units

Greater Charlotte Street Lighting District	0.1907 mills
Stump Pass Dredging Unit	0.1978 mills
Don Pedro/Knight Island St/Dr Unit	1.4410 mills
Manasota Key Street & Drainage Unit	0.7798 mills
Charlotte Law Enforcement Unit	2.1449 mills
Sandhill Municipal Service Taxing Unit	0.7062 mills

Ad Valorem – Municipal Service Taxing Units

Total proposed 2025/26 budget for all MSTUs: \$212,799,006

Action:

- Approve MSTUs millage rate resolution
- Approve MSTUs budget resolution

Non-Ad Valorem Funds and Municipal Service Benefit Units (MSBUs)

Special Revenue Funds (Non-MSBU)	\$735,742,595
Enterprise/Internal Service Funds	\$734,958,588
Special Revenue Funds – MSBUs	\$394,517,876

Action:

- Approve Non-Ad Valorem Funds and Municipal Service Benefit Units (MSBUs) budget resolution