

A large, stylized graphic in the background features a yellow sun with rays on the left and a green leaf on the right, both with white outlines. A teal wave-like shape is positioned below the leaf.

# Charlotte County FY25 Proposed Budget

Final Public Hearing  
September 24, 2024



CHARLOTTE COUNTY  
FLORIDA

# Agenda

- Announce Total Proposed Net Budget
- Public Hearing
- Board Discussion
- Adopt Final Rates and Budgets
  - Adopt Millage Rate Resolution First
  - Adopt Budget Resolution Second

# Total Proposed Net Countywide Budget

2024/25 Proposed Budget = \$ 1,383,279,524

Note: These figures reflect the budget minus interfund transfers and reserves

# Ad Valorem - Countywide Funds

The proposed countywide millage rate of 6.0519 mills is over the rollback rate of 5.4883 mills by 10.27%

Total Countywide 2024/25 budget:           \$354,802,502

## **Action:**

- Approve countywide millage rate resolution
- Approve countywide budget resolution

# Voted Debt Service Millage Environmentally Sensitive Lands

Voted Millage : 0.2000

Total proposed 2024/25 budget: \$8,990,447

## Action:

- Approve Environmentally Sensitive Lands millage rate resolution
- Approve Environmentally Sensitive Lands budget resolution

# Ad Valorem – Municipal Service Taxing Units

Greater Charlotte Street Lighting District	0.2543 mills
Stump Pass Dredging Unit	0.1978 mills
Don Pedro/Knight Island St/Dr Unit	1.4410 mills
Manasota Key Street & Drainage Unit	0.7798 mills
Charlotte Law Enforcement Unit	2.1449 mills
Sandhill Municipal Service Taxing Unit	0.7062 mills
Total proposed 2024/25 budget for all MSTUs	\$185,623,981

# Ad Valorem – Municipal Service Taxing Units

## **Action:**

- Approve MSTUs millage rate resolution
- Approve MSTUs budget resolution

# Non-Ad Valorem Funds and Municipal Service Benefit Units (MSBUs)

Special Revenue Funds (Non-MSBU)	\$570,203,332
Enterprise/Internal Service Funds	\$812,813,324
Special Revenue Funds – MSBUs	\$345,577,353

## Action:

- Approve Non-Ad Valorem Funds and Municipal Service Benefit Units (MSBUs) budget resolution