

Fire Station 21 New Babcock Ranch Site 3

Organization & Contact: Facilities Management/Public Safety, Travis Perdue, 941-764-1398,

Travis.Perdue@CharlotteCountyFL.gov, Chief Fair, Jason.Fair@CharlotteCountyFL.gov

Area: East County

Location: Babcock Ranch

Category: Infrastructure, Public Safety

Focus Area(s): Public Services, Infrastructure

Need:

Following the MDO agreement with Babcock Ranch, a new station is needed in the Babcock Ranch area to support levels of service and improved emergency response and assistance to the community.

Purpose:

Design and construct an additional station to meet current design standards, improve efficiency, and further support the community's health and welfare.

Objectives:

Utilizing a prototype design to add a new fire station on land provided.

Project Cost Prior Funding:	\$0
Project Cost Prior from Sales Tax:	\$0
Total Project Cost:	\$9,597,000
Project Cost Required New Sales Tax:	\$9,597,000
Annual Operating Cost:	\$958,000

Will the project impact public health and safety? If so, how?

Yes, will improve efficiency and provide an additional facility for growth and resulting demands for emergency services.

Will the project foster economic development and create long-term jobs? If so, how?

Yes, will accommodate additional staff in support of community growth and demands for emergency services.

Will the project result in decreased, increased, or no operation and maintenance costs?

Will increase O&M costs with an additional facility.

Will sales tax allow for application of grant funds from another entity?

Possibly.

Will the project enable furtherance of phased projects from 2020 sales tax extension?

No.

Is this a joint project with another entity?

Yes, MDO agreement provides for cost sharing with the developer.

Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?

Possibly.

Is the project included in a Master Plan, Comprehensive Plan, or Capital Needs Assessment?

Yes, Capital Needs Assessment, MDO agreement.

Will the project impact environmental quality of Charlotte County? If so, how?

No.

Will the project improve quality of life in Charlotte County?

Yes, provides a new facility for the community.

Is the project state or federally mandated?

No.

Is the project dependent upon or connected with the completion of another project?

No.