

**MINUTES
MID CHARLOTTE STORMWATER UTILITY
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING
WEDNESDAY MAY 8, 2024**

**2:05 p.m. – 2:59 p.m.
Centennial Park Recreation Center
1120 Centennial Boulevard, Port Charlotte, Florida**

Members Present: David Marshall, Chair
Bob Logan, Vice Chair
Dianne Quilty
Stephen Rabinowitz
Carmen Salome

Members Absent: None

County Staff: Erica LeMaster, Community Liaison
Lisa Eby, Executive Assistant

Guests: See attached sign in sheet

Call to Order / Roll Call:

The meeting was called to order at 3:00 p.m. A roll call was taken, and a quorum was established.

Changes to Agenda/ Motion to Approve Changes:

None

Citizen Input on Agenda Items (3 Minute Limit):

None

Approval of Minutes:

The draft minutes from March 20, 2024, were unanimously approved as written.

Unfinished Business:

- a. Update: Water Quality Monitoring Program: Ms. LeMaster provided an update from Brandon Moody regarding the water quality monitoring program that for the last year or so, we've been submitting our monitoring data to the state for use in their assessment process. We are hoping this coming summer will be the first time the state will use it in their evaluations. In anticipation of this, we've been reviewing our data to create a revised watershed map reflecting the locations at which our waterways change from freshwater to tidal systems. This is important because the evaluation process for freshwater systems can be different from tidal systems. This process is almost complete and will be presented to the MSBU board at the next quarterly meeting. Some time ago a draft dashboard was debuted allowing the public to view our data. Since then, it's undergone numerous revisions and the goal is to get a working version online for public review this month.
- b. Update: Canal Sediment Removal Program: Ms. LeMaster reminded the group of Mr. Moody's previous update regarding the research project that the University of Florida/Extension services was previously working on. There needs to be a more in

depth look at whether the nutrient issue is really the sediment in the canals or just the water in the canals. We are in the process of compiling additional information in hopes this data will serve purposeful to request a grant from the National Science Foundation.

- c. Community Outreach: Ms. LeMaster advised that there is no update at this time, but that Mr. Moody is continuously educating the public and gaining the public's input via survey questions, etc.
- d. Deep Creek Memorandum of Understanding (MOU): Ms. LeMaster updated the group that the Memorandum of Understanding is scheduled to be approved by the Board of County Commissioners (BCC) during the May 23, 2024, BCC meeting. Discussion ensued regarding Mid Charlotte Stormwaters current assessment rate and a concern on how the MOU will affect that in the future. Ms. LeMaster advised that at this time there is no concerns of the assessment rate increasing and that the current rate supports the addition. Explaining that Deep Creek Street and Drainage Section 23 may potentially have a special assessment charged in the future and we will continue to monitor their work program in the years to come.

New Business:

- a. Financial Reports: The FY24 quarter two actual expenditure report was reviewed. The FY24 quarter two monthly funding report (formerly maintenance activity report) were reviewed.

Citizen Input on MSBU Items (3 Minute Limit):

None

Advisory Board Open Discussion:

Discussion ensued regarding access to the canals and current and future efforts towards canal sediment removal.

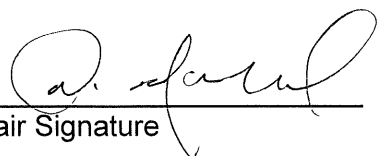
Schedule Meetings / Items for Next Agenda:

Future meetings are tentatively scheduled at 2:00 p.m. as follows:

- September 25, 2024
- December 11, 2024

The meeting adjourned at 2:59 p.m.

Submitted by: Erica LeMaster
Public Works Department


Chair Signature

Date 12.11.24

AGENDA
MID-CHARLOTTE STORMWATER UTILITY
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING
THURSDAY, MAY 8, 2024

2:00 p.m., Charlotte Harbor Event Center
75 Taylor Street., Punta Gorda, Florida

BOARD MEMBERS: David Marshall, Chair
Bob Logan, Vice-Chair
Dianne Quilty
Stephen Rabinowitz
Carmen Salome

COUNTY STAFF: Erica LeMaster, Community Liaison

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda / Motion to Approve Changes
3. Citizen Input on Agenda Items (3-Minute Limit)
4. Approval of Minutes: March 20, 2024
5. Unfinished Business:
 - a. Update: Water Quality Monitoring Program
 - b. Update: Canal Sediment Removal Program
 - c. Update: Deep Creek Memorandum of Understanding
6. New Business:
 - a. Financial Reports
7. Citizen Input on MSBU Items (3-Minute Limit)
8. Advisory Board Open Discussion
9. Meeting Schedule / Items for Next Agenda
10. Motion to Adjourn

Mid Charlotte Stormwater District MSBU

Fund Financial Report
Oct. 1, 2023 - Mar. 31, 2024

	Actual FY2023	Adopted Budget FY2024	YTD Actual FY2024	Encumbered FY2024	Balance FY2024
Beginning Balance	\$18,025,324	\$18,233,060	\$21,416,330		
Revenues					
Assessments & Earnings	4,533,051	3,612,676	3,316,073		
Grant & Subsidy Revenue	-	-	-		
Loans & Borrowing	-	-	-		
Total Revenue	\$4,533,051	\$3,612,676	\$3,316,073		
Expenditures					
Contract Services	24,027	60,686	14,070	4,000	42,616
Pipe Lining	321,977	1,500,000	-	-	1,500,000
Water Quality	273,942	303,596	56,331	74,459	172,807
Public Works Services	126,623	295,960	22,919	-	273,041
Internal Charges	22,808	24,662	24,662	-	-
Purchased Services	283,600	397,639	211,628	-	186,011
Materials and Supplies	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Debt Services	-	-	-	-	-
	-	-	-	-	-
Project Costs					
Natl Pollution Discharge Elimination	25,794	47,668	6,767	8,853	32,048
Rd Xing/Control Structures Rplmts in GPC	-	-	-	-	-
TMDL (Total Max. Daily Load Program)	-	138,659	-	-	138,659
Sunshine Lake/Sunrise WW WQP	60,059	315,510	28,296	10,132	277,083
Canal Sediment Removal-Mid County	3,214	1,140,000	-	25,990	1,114,010
Total Expenditures	\$1,142,044	\$4,224,380	\$364,673	\$123,433	\$3,736,274
Reserves (Ending Fund Balance)	\$21,416,330	\$17,621,356	\$24,367,730		
Reserve %	94.9%	80.7%	98.5%		

Date Prepared: 4/5/2024

Monthly Funding Report

START
DATE:

01/01/2024

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Mid-Charlotte Storm Water Utility Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	7720	Contracted - Landscaping		01/03/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		01/09/2024	0.00	0.00	0.00	0.00	1,970.00		1,970.00
	7720	Contracted - Landscaping		02/29/2024	0.00	0.00	0.00	0.00	1,970.00		1,970.00
	7720	Contracted - Landscaping		03/08/2024	0.25	21.60	0.00	0.98	1,970.00		1,992.58
	7720	Contracted - Landscaping		01/04/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		01/05/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		01/09/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		01/10/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		01/11/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		01/17/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		01/18/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		01/23/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		01/24/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		01/25/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		01/26/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		01/30/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		01/31/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		02/01/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		02/06/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		02/07/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		02/08/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		02/09/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		02/13/2024	0.25	21.60	0.00	0.98	0.00		22.58

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Mid-Charlotte Storm Water Utility Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	7720	Contracted - Landscaping		02/14/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		02/15/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		02/21/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		02/22/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		02/23/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		02/27/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		02/29/2024	0.23	19.44	0.00	0.88	0.00		20.32
	7720	Contracted - Landscaping		03/01/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		03/05/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		03/06/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		03/07/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		03/12/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		03/13/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		03/14/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		03/19/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		03/21/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		03/26/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		03/27/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		03/29/2024	0.25	21.60	0.00	0.98	0.00		22.58
Contract Inspection Total					9.48	818.73	0.00	37.14	0.00		855.78
	7720	Contracted - Landscaping		02/23/2024	0.25	21.60	0.00	0.00	0.00		21.60
Contract Management Total					0.25	21.60	0.00	0.00	0.00		21.60

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
North County Landscape Maintenance											
Work Order 7720 Total					10.23	883.54	0.00	39.10	5,910.00	0.00	6,832.54
#23-006 County ROW Landscape Maintenance - Mid-County											
Contracted - Landscaping Total					10.23	883.54	0.00	39.10	5,910.00	0.00	6,832.54
Investigation											
39143		Investigation		02/26/2024	1.50	113.61	0.00	5.88	0.00	1.00	119.49
Work Order 39143 Total					1.50	113.61	0.00	5.88	0.00	1.00	119.49
2305 AARON ST, PORT CHARLOTTE, FL, 33952											
Investigation Total											
10578		Major Outfall Maintenance - Menzi		01/31/2024	0.50	36.95	0.00	0.00	0.00	1.00	36.95
Work Order 10578 Total					0.50	36.95	0.00	0.00	0.00	3,333.00	36.95
KINGS HWY, PORT CHARLOTTE, 33980											
39412		Major Outfall Maintenance - Menzi		02/22/2024	6.50	480.35	0.00	376.81	0.00	1.00	857.16
39412		Major Outfall Maintenance - Menzi		02/23/2024	5.00	369.50	0.00	289.85	0.00	1.00	659.35
Work Order 39412 Total					11.50	849.85	0.00	666.66	0.00	3,000.00	1,516.51
HARPER AVE, PORT CHARLOTTE, FL, 33980											
39502		Major Outfall Maintenance - Menzi		02/27/2024	6.00	443.40	0.00	347.82	0.00	1.00	791.22
Work Order 39502 Total					6.00	443.40	0.00	347.82	0.00	3,443.00	791.22
HARBORVIEW RD, PORT CHARLOTTE, FL, 33983											
40141		Major Outfall Maintenance - Menzi		02/29/2024	9.50	702.05	0.00	550.72	0.00	1.00	1,252.77
40141		Major Outfall Maintenance - Menzi		03/05/2024	10.00	739.00	0.00	579.70	0.00	1.00	1,318.70
40141		Major Outfall Maintenance - Menzi		03/06/2024	10.00	739.00	0.00	579.70	0.00	1.00	1,318.70
Work Order 40141 Total					29.50	2,180.05	0.00	1,710.12	0.00	8,527.00	3,890.17
40225278003, 23430 HARBORVIEW RD, PORT CHARLOTTE, FL											

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	40358	Major Outfall Maintenance - Menzi		02/28/2024	10.00	739.00	0.00	579.70	0.00		1,318.70
	Work Order 40358 Total		HARBORVIEW RD, PORT CHARLOTTE, FL, 33983		10.00	739.00	0.00	579.70	0.00	5,886.00	1,318.70
	41391	Major Outfall Maintenance - Menzi		03/07/2024	7.00	517.30	0.00	405.79	0.00		923.09
	Work Order 41391 Total		MELISSA CT, PORT CHARLOTTE, FL, 33980		7.00	517.30	0.00	405.79	0.00	3,333.00	923.09
	41545	Major Outfall Maintenance - Menzi		03/07/2024	5.50	388.21	0.00	144.93	0.00		533.14
	41545	Major Outfall Maintenance - Menzi		03/08/2024	10.00	739.00	0.00	579.70	0.00		1,318.70
	41545	Major Outfall Maintenance - Menzi		03/12/2024	10.00	739.00	0.00	579.70	0.00		1,318.70
	41545	Major Outfall Maintenance - Menzi		03/13/2024	13.00	978.37	0.00	591.46	0.00		1,569.83
	41545	Major Outfall Maintenance - Menzi		03/14/2024	9.50	702.05	0.00	550.72	0.00		1,252.77
	41545	Major Outfall Maintenance - Menzi		03/15/2024	10.00	739.00	0.00	533.10	0.00		1,272.10
	41545	Major Outfall Maintenance - Menzi		03/19/2024	10.00	739.00	0.00	579.70	0.00		1,318.70
	41545	Major Outfall Maintenance - Menzi		03/20/2024	10.00	739.00	0.00	579.70	0.00		1,318.70
	Work Order 41545 Total		OLD LANDFILL RD, PORT CHARLOTTE, FL, 33980		78.00	5,763.63	0.00	4,139.00	0.00	33,358.00	9,902.64
	43231	Major Outfall Maintenance - Menzi		03/21/2024	9.50	702.05	0.00	550.72	0.00		1,252.77
	43231	Major Outfall Maintenance - Menzi		03/22/2024	10.00	739.00	0.00	5,910.70	0.00		6,649.70
	43231	Major Outfall Maintenance - Menzi		03/26/2024	10.00	739.00	0.00	579.70	0.00		1,318.70
	43231	Major Outfall Maintenance - Menzi		03/27/2024	25.00	1,876.95	0.00	599.30	0.00		2,476.25
	43231	Major Outfall Maintenance - Menzi		03/28/2024	19.00	1,404.10	0.00	550.72	0.00		1,954.82
	43231	Major Outfall Maintenance - Menzi		03/29/2024	25.00	1,876.95	0.00	599.30	0.00		2,476.25

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Mid-Charlotte Storm Water Utility Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 43231 Total		OLD LANDFILL RD, PORT CHARLOTTE, FL, 33980		98.50	7,338.05	0.00	8,790.43	0.00	19,262.00	16,128.49
	Major Outfall Maintenance - Menzi Total										
	20058	MSBU Administrative Work		01/17/2024	1.00	186.48	0.00	0.00	0.00		186.48
	20058	MSBU Administrative Work		03/04/2024	0.25	18.48	0.00	0.00	0.00		18.48
	20058	MSBU Administrative Work		03/07/2024	2.00	372.96	0.00	0.00	0.00		372.96
	20058	MSBU Administrative Work		03/14/2024	3.00	559.44	0.00	0.00	0.00		559.44
	20058	MSBU Administrative Work		01/18/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20058	MSBU Administrative Work		01/29/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20058	MSBU Administrative Work		01/30/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20058	MSBU Administrative Work		02/06/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20058	MSBU Administrative Work		02/21/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20058	MSBU Administrative Work		03/06/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20058	MSBU Administrative Work		03/07/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20058	MSBU Administrative Work		03/11/2024	0.75	55.43	0.00	0.00	0.00		55.43
	20058	MSBU Administrative Work		03/12/2024	1.25	92.38	0.00	0.00	0.00		92.38
	20058	MSBU Administrative Work		03/14/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20058	MSBU Administrative Work		03/18/2024	1.75	129.33	0.00	0.00	0.00		129.33
	20058	MSBU Administrative Work		03/20/2024	4.00	295.60	0.00	0.00	0.00		295.60
	20058	MSBU Administrative Work		03/26/2024	0.75	55.43	0.00	0.00	0.00		55.43
	20058	MSBU Administrative Work		03/27/2024	1.00	73.90	0.00	0.00	0.00		73.90
	Administrative Time Total										
					16.00	1,182.40	0.00	0.00	0.00		1,182.42
	20058	MSBU Administrative Work		03/20/2024	2.75	203.23	0.00	0.00	0.00		203.23

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Mid-Charlotte Storm Water Utility Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	4057	Project Management		02/06/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		02/07/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		02/08/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		02/09/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		02/14/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		02/15/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		02/16/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		02/21/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		02/22/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		02/23/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		02/27/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		02/28/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		02/29/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		03/01/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		03/05/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		03/06/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		03/07/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		03/12/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		03/13/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		03/14/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		03/15/2024	3.00	259.23	0.00	0.00	0.00		259.23
	4057	Project Management		03/19/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		03/20/2024	2.00	172.82	0.00	0.00	0.00		172.82

Monthly Funding Report

START
DATE:

01/01/2024

END DATE:

03/31/2024

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Mid-Charlotte Storm Water Utility Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	4057	Project Management		03/21/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		03/22/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		03/26/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		03/27/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		03/28/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		03/29/2024	2.00	172.82	0.00	0.00	0.00		172.82
Contract Management Total											
					34.00	2,937.94	0.00	0.00	0.00		2,937.94
					57.00	4,925.37	0.00	0.00	0.00	0.00	4,925.37

Work Order 4057 Total

c390202 - National Pollution Discharge Elimination

Project Management Total

31770	Sign Inspection	01/02/2024		7.00	468.02	0.00	47.32	0.00			515.34
Work Order 31770 Total			242 SPRING LAKE BLVD, Charlotte, FL, 33952	7.00	468.02	0.00	47.32	0.00	760.00		515.34

Sign Inspection Total

Mid-Charlotte Storm Water Utility Unit Total											
					351.23	27,583.88	0.00	16,731.81	10,110.00		54,425.65

Monthly Funding Report

START
DATE:

01/01/2024

END DATE:

03/31/2024

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
Grand totals for all MSBUs reported											
					351.23	27,583.88	0.00	16,731.81	10,110.00		54,425.65

**MID CHARLOTTE STORMWATER
Municipal Service Benefit Unit (MSBU)
FY23 Annual Report – Executive Summary
October 1, 2022 – September 30, 2023**

Ordinance 2015-045 adopts a countywide Uniform Standard for Municipal Service Benefit Unit (MSBU) And Municipal Service Taxing Unit (MSTU) Advisory Boards;

Sec. 4-1-18. Duties/Responsibilities

The advisory board shall make recommendations to the Board of County Commissioners and staff, limited to the scope and purpose of the Unit which includes, but is not limited to, the following:

1. To make recommendations to the County for expenditure of the funds within the budget in accordance with the law and Board of County Commissioners approved purchasing guidelines and;
2. To make recommendations to the Board of County Commissioners regarding the annual proposed budget for the Unit.

Purpose

Code of Laws and Ordinances, ARTICLE XIV. - MID-CHARLOTTE STORMWATER UTILITY UNIT, Sec. 4-5-315. - Purpose.

The purpose of the unit is to provide for the financing, design, construction, maintenance and operation of a stormwater management system, plan for future infrastructure needs for drainage, accrue or borrow funds for future work, and carry out such work for all primary drainage infrastructure as determined by the county engineer. The purpose shall include the financing of the county's National Pollutant Discharge Elimination System's (NPDES) permit and its requirements, as well as any costs associated with the total maximum daily loads (TMDLs) program. The purpose shall also include water quality monitoring and native and invasive aquatic plant control with the use of chemical, biological and mechanical methods.

Summary

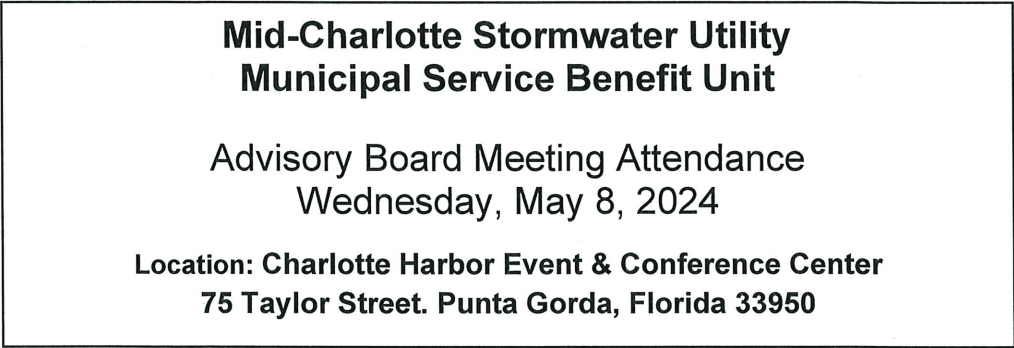
Current Rate: \$93.80 - \$166.18 (Varies per basin area)

Max Rate: \$200

The FY23 completed work program included all internal maintenance and administrative costs, and contracted services included specialty mowing, the NPDES permit, water quality monitoring, pipe lining, Sunshine Lake Water Quality program, and Canal Sediment Removal Program.

The current fiscal year work program includes all internal maintenance and administrative costs. Contracted services for specialty mowing, concrete flatwork, the NPDES permit, water quality monitoring, pipe lining, Sunshine Lake Water Quality program, Canal Sediment Removal Program, and aquatic weed services.

For FY25, the Advisory Board recommends budgeting for all internal maintenance and administrative costs. Contracted services for specialty mowing, concrete flatwork, the NPDES permit, water quality monitoring, pipe lining, Sunshine Lake Water Quality program, Canal Sediment Removal Program, and aquatic weed services.

[illegible]