

MINUTES
WEST CHARLOTTE STORMWATER UTILITY
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING
WEDNESDAY, MARCH 13, 2024

9:40 a.m. – 10:48 p.m.
Centennial Park Recreation Center
1120 Centennial Blvd, Port Charlotte, Florida

Members Present: Benjamin Sinclair, Chair
Hank Killion, Vice Chair
Mario Audia
John House
Geoffrey Norton

Members Absent: None

County Staff: Karlene McDonald, Operations Supervisor
Brandon Moody, Water Quality Manager

Guests: None

Call to Order / Roll Call:

The meeting was called to order at 9:40 a.m. A roll call was taken, and a quorum was present.

Changes to the Agenda / Motion to Approve Changes:

None

Citizen Input on Agenda Items (3 Minute Limit):

None

Approval of Minutes:

The January 18, 2024, minutes were unanimously approved as submitted.

Unfinished Business:

- a. Water Quality Monitoring Program: Mr. Moody provided an update on the Once Charlotte One Water January 2024 town hall, noted the materials and polling data are posted online. He is looking into mechanical options to treat aquatic vegetation. The Advisory Board discussed the FY23 actual expenditure for water quality monitoring, both for Once Charlotte One Water and for the cooperative agreement with the Coastal & Heartland National Estuary Partnership (CHNEP), Southwest Florida Water Management District (SWFWMD) and the Florida Department of Environmental Protection (FDEP); conversation followed regarding revisions to the FY24 water quality line item of the adopted budget.

New Business:

- a. Forrest Park Stormwater Ditch: Ms. McDonald highlighted the area to be maintained, discussed current conditions. Discussion ensued about the cost and who would fund the project, Ms. McDonald confirmed just as the Rotonda West MOU, if major outfall work is a higher cost that the MSBU assessment cannot afford, a potential special assessment under the MSBU could be applied to the Forrest Park Condominium property owners to re-establish the stormwater ditch prior to it being added to the routine Menzi Muck schedule.
- b. Financial Reports: The FY24 December activity maintenance report was provided for review. There was inquiry on the work accomplishment unit of measure, contractor costs and anticipated pipe lining for FY24. Mr. Norton motioned to table a decision until more financial information and feedback from the Forrest Park community is received, seconded by Mr. House and the motion was adopted.

Citizen Input on MSBU Items (3 Minute Limit):

None

Advisory Board Open Discussion:

Mr. Killion inquired about golf course receiving an exception during water use restrictions or if they can use water for irrigation from retention ponds or canals. Conversation followed about reclaim water availability and potential permit requirements.

Schedule Meetings / Items for Next Agenda:

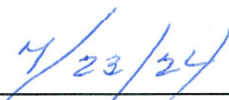
Future meetings are scheduled for 9:30 a.m. at the Mac V. Horton West County Annex as follows:

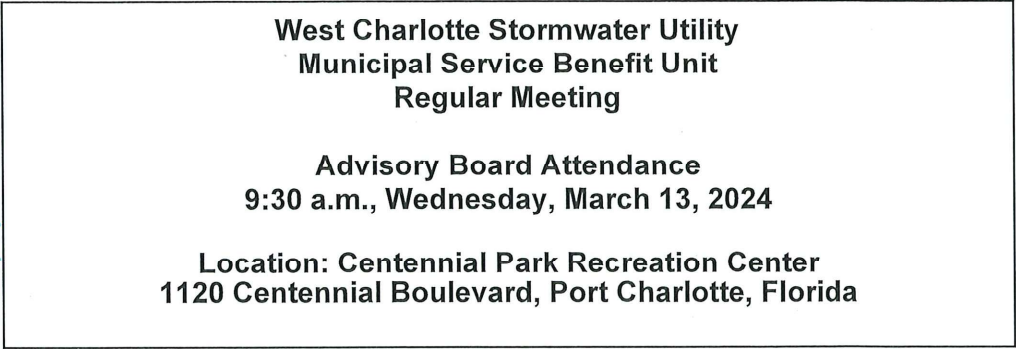
- Wednesday, July 24, 2024
- Wednesday, October 2, 2024

The meeting adjourned at 10:48 a.m.

Submitted by Karlene McDonald
Public Works Department


Chair Signature


Date

[illegible]

AGENDA

WEST CHARLOTTE STORMWATER UTILITY MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING WEDNESDAY, MARCH 13, 2024

**9:30a.m., Centennial Park Recreation Center
1120 Centennial Boulevard, Port Charlotte, Florida**

BOARD MEMBERS: Benjamin Sinclair, Chair
Hank Killion, Vice Chair
Mario Audia
John House
Geoffrey Norton

COUNTY STAFF: Karlene McDonald, Operations Supervisor

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda
3. Citizen Input on Agenda Items (3 Minute Limit)
4. Approval of Minutes: January 18, 2024
5. Unfinished Business
 - a. Water Quality Monitoring
6. New Business
 - a. Forrest Park Stormwater Ditch
 - b. Financial Reports
7. Citizen Input on MSBU Items (3 Minute Limit)
8. Advisory Board Open Discussion
9. Meeting Schedule / Items for Next Agenda
10. Motion to Adjourn

West Charlotte Stormwater MSBU

Fund Financial Report
Oct. 1, 2023 - Dec. 31, 2023

	Actual FY2023	Adopted Budget FY2024	YTD Actual FY2024	Encumbered FY2024	Balance FY2024
Beginning Balance	\$6,370,252	\$4,215,325	\$6,933,980		
Revenues					
Assessments & Earnings	1,406,843	2,357,196	1,646,926		
Grant & Subsidy Revenue	-	-	-		
Loans & Borrowing	-	-	-		
Total Revenue	\$1,406,843	\$2,357,196	\$1,646,926		
Expenditures					
Contract Services	161,205	110,320	2,453	4,906	102,961
Pipe Lining	143,296	1,000,000	-	85,348	914,652
Water Quality	143,533	127,559	3,027	65,899	58,633
Public Works Services	32,375	1,223,617	12,521	-	1,211,096
Internal Charges	16,534	15,663	15,663	-	-
Purchased Services	321,029	375,831	112,224	-	263,607
Materials and Supplies	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Debt Services	-	-	-	-	-
Project Costs					
Nat'l Pollution Discharge Elimination	22,881	41,668	4,877	3,055	33,736
Total Maximum Daily Load Program	-	138,659	-	-	138,659
Canal Sediment Removal-West County	2,263	-	-	23,942	(23,942)
South Gulf Cove WW Lock Split Funded	-	5,000	-	-	5,000
Total Expenditures	\$843,116	\$3,038,317	\$150,766	\$183,151	\$2,704,401
Reserves (Ending Fund Balance)	\$6,933,980	\$3,534,204	\$8,430,141		
Reserve %	89.2%	53.8%	98.2%		

Date Prepared: 1/19/2024

Monthly Funding Report

START
DATE:

12/01/2023

END DATE:

12/31/2023

Page 1 of 5

West Charlotte Storm Water Utility Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	12294	Contracted - Landscaping		12/06/2023	0.25	21.60	0.00	0.98	0.00		22.58
	12294	Contracted - Landscaping		12/12/2023	0.50	43.21	0.00	0.00	0.00		43.21
					0.75	64.81	0.00	0.98	0.00		65.79
					0.75	64.81	0.00	0.98	0.00	0.00	65.79
					0.75	64.81	0.00	0.98	0.00	0.00	65.79
	13095	Contracted Pipe Lining		12/21/2023	1.00	86.41	0.00	0.00	0.00		86.41
	13095	Contracted Pipe Lining		12/27/2023	0.25	21.60	0.00	0.00	0.00		21.60
					1.25	108.01	0.00	0.00	0.00		108.01
					1.25	108.01	0.00	0.00	0.00	216.00	108.01
					1.25	108.01	0.00	0.00	0.00	216.00	108.01
					0.63	46.19	0.00	0.00	0.00		46.19
					0.63	46.19	0.00	0.00	0.00	6.00	46.19
					0.25	18.48	0.00	0.00	0.00		18.48
					0.25	18.48	0.00	0.00	0.00	1.00	18.48
					0.88	64.66	0.00	0.00	0.00	7.00	64.67
	24272	Major Outfall Maintenance - Menzi		12/04/2023	10.00	739.00	0.00	121.10	0.00		860.10
	24272	Major Outfall Maintenance - Menzi		12/18/2023	10.00	739.00	0.00	121.10	0.00		860.10
	24272	Major Outfall Maintenance - Menzi		12/19/2023	10.00	739.00	0.00	579.70	0.00		1,318.70

Monthly Funding Report

START
DATE:

12/01/2023

END DATE:

12/31/2023

Page 2 of 5

West Charlotte Storm Water Utility Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	24272	Major Outfall Maintenance - Menzi		12/20/2023	10.00	739.00	0.00	579.70	0.00		1,318.70
	Work Order 24272 Total		3432 GILLOT BLVD, PORT CHARLOTTE, FL, 33981		40.00	2,956.00	0.00	1,401.60	0.00	32,000.00	4,357.60
	25947	Major Outfall Maintenance - Menzi		12/01/2023	8.50	642.88	0.00	357.62	0.00		1,000.50
	25947	Major Outfall Maintenance - Menzi		12/04/2023	2.00	141.00	0.00	22.66	0.00		163.66
	Work Order 25947 Total		10 COBIA DR, PLACIDA, FL, 33946		10.50	783.88	0.00	380.28	0.00	39,000.00	1,164.16
	28135	Major Outfall Maintenance - Menzi		12/04/2023	5.00	369.50	0.00	23.30	0.00		392.80
	Work Order 28135 Total		SPIRE ST, PORT CHARLOTTE, FL, 33981		5.00	369.50	0.00	23.30	0.00	7,100.00	392.80
	Major Outfall Maintenance - Menzi Total										
	20060	MSBU Administrative Work		12/06/2023	0.50	93.24	0.00	0.00	0.00		93.24
	20060	MSBU Administrative Work		12/11/2023	0.50	93.24	0.00	0.00	0.00		93.24
	20060	MSBU Administrative Work		12/13/2023	3.00	559.44	0.00	0.00	0.00		559.44
	20060	MSBU Administrative Work		12/20/2023	3.00	559.44	0.00	0.00	0.00		559.44
	20060	MSBU Administrative Work		12/05/2023	0.50	36.95	0.00	0.00	0.00		36.95
	20060	MSBU Administrative Work		12/06/2023	0.50	36.95	0.00	0.00	0.00		36.95
	20060	MSBU Administrative Work		12/07/2023	0.50	36.95	0.00	0.00	0.00		36.95
	20060	MSBU Administrative Work		12/08/2023	0.25	18.48	0.00	0.00	0.00		18.48
	20060	MSBU Administrative Work		12/12/2023	1.00	73.90	0.00	0.00	0.00		73.90
	20060	MSBU Administrative Work		12/13/2023	2.00	147.80	0.00	0.00	0.00		147.80
	20060	MSBU Administrative Work		12/14/2023	0.25	18.48	0.00	0.00	0.00		18.48
	20060	MSBU Administrative Work		12/19/2023	0.25	18.48	0.00	0.00	0.00		18.48

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Monthly Funding Report

START
DATE:

12/01/2023

END DATE:

12/31/2023

Page 3 of 5

West Charlotte Storm Water Utility Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	20060	MSBU Administrative Work		12/21/2023	0.75	55.43	0.00	0.00	0.00		55.43
		Administrative Time Total									
	20060	MSBU Administrative Work		12/13/2023	6.00	443.40	0.00	0.00	0.00		443.42
		MSBU Meeting Total									
	20060	MSBU Administrative Work		12/21/2023	3.00	221.70	0.00	0.00	0.00		221.70
		MSBU Minutes Total									
		Work Order 20060 Total									
					3.00	221.70	0.00	0.00	0.00		221.70
					3.50	258.65	0.00	0.00	0.00		258.65
					3.50	258.65	0.00	0.00	0.00		258.65
					19.50	2,229.11	0.00	0.00	0.00	0.00	2,229.13
		MSBU Administrative Work Total									
					19.50	2,229.11	0.00	0.00	0.00	0.00	2,229.13
	2820	Project Management		12/01/2023	1.00	86.41	0.00	0.00	0.00		86.41
	2820	Project Management		12/05/2023	1.00	86.41	0.00	0.00	0.00		86.41
	2820	Project Management		12/07/2023	1.00	86.41	0.00	0.00	0.00		86.41
	2820	Project Management		12/08/2023	1.00	86.41	0.00	0.00	0.00		86.41
	2820	Project Management		12/14/2023	1.00	86.41	0.00	0.00	0.00		86.41
		Work Order 2820 Total									
					5.00	432.05	0.00	0.00	0.00	0.00	432.05
		c390202 - National Pollution Discharge Elimination									
	3854	Project Management		12/27/2023	0.00	0.00	0.00	0.00	2,453.00		2,453.00
	3854	Project Management		12/01/2023	0.25	21.60	0.00	0.98	0.00		22.58
	3854	Project Management		12/06/2023	0.25	21.60	0.00	0.98	0.00		22.58
	3854	Project Management		12/07/2023	0.25	21.60	0.00	0.98	0.00		22.58
	3854	Project Management		12/08/2023	0.25	21.60	0.00	0.98	0.00		22.58
	3854	Project Management		12/12/2023	0.25	21.60	0.00	0.98	0.00		22.58

Monthly Funding Report

START
DATE:

12/01/2023

END DATE:

12/31/2023

Page 4 of 5

West Charlotte Storm Water Utility Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	3854	Project Management		12/13/2023	0.25	21.60	0.00	0.98	0.00		22.58
	3854	Project Management		12/14/2023	0.25	21.60	0.00	0.98	0.00		22.58
	3854	Project Management		12/15/2023	0.25	21.60	0.00	0.98	0.00		22.58
					2.00	172.82	0.00	7.84	0.00		180.64
					2.00	172.82	0.00	7.84	2,453.00	0.00	2,633.64
					7.00	604.87	0.00	7.84	2,453.00	0.00	3,065.69
					10.25	743.53	0.00	112.42	0.00		855.95
					10.25	743.53	0.00	112.42	0.00	500.00	855.95
					10.25	743.53	0.00	112.42	0.00	500.00	855.95
					95.12	7,924.36	0.00	1,926.42	2,453.00		12,303.80

Project Inspection Total

West County Landscape Maintenance

Work Order 3854 Total

#21-054 Landscape Maintenance ROW - West County

Project Management Total

13275 Sidelot Outfall Maintenance

Work Order 13275 Total 9204 PROSPECT AVE

Sidelot Outfall Maintenance Total

West Charlotte Storm Water Utility Unit Total

Monthly Funding Report

START DATE:

12/01/2023

END DATE:

12/31/2023

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
Grand totals for all MSBUs reported											
					95.12	7,924.36	0.00	1,926.42	2,453.00		12,303.80

West Charlotte Storm Water Utility Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost	
#22-547 FY23 Stormwater Collection System Rehab	13095	Contracted Pipe Lining	12901 GASPARILLA RD, PLACIDA, 33946	11/13/2023	1.00	86.41	0.00	3.92	0.00		90.33	
	13095	Contracted Pipe Lining		11/21/2023	1.00	86.41	0.00	3.92	0.00		90.33	
	Contract Inspection Total										180.66	
	Work Order 13095 Total				2.00	172.82	0.00	7.84	0.00		180.66	
				2.00	172.82	0.00	7.84	0.00	0.00		180.66	
	Contracted Pipe Lining Total										180.66	
	24091	Major Outfall Maintenance - Menzi	3585 CAPE HAZE DR, ROTONDA WEST, FL, 33947	11/01/2023	6.00	443.40	0.00	347.82	0.00		791.22	
	24091	Major Outfall Maintenance - Menzi		11/02/2023	12.00	898.58	0.00	587.54	0.00		1,486.12	
	Work Order 24091 Total				18.00	1,341.98	0.00	935.36	0.00	11,000.00	2,277.34	
24272	Major Outfall Maintenance - Menzi		11/01/2023	15.00	1,137.95	0.00	108.64	0.00		1,246.59		
24272	Major Outfall Maintenance - Menzi		11/02/2023	13.00	978.37	0.00	579.70	0.00		1,558.07		
24272	Major Outfall Maintenance - Menzi		11/06/2023	10.00	739.00	0.00	579.70	0.00		1,318.70		
24272	Major Outfall Maintenance - Menzi		11/07/2023	10.00	739.00	0.00	579.70	0.00		1,318.70		
24272	Major Outfall Maintenance - Menzi		11/08/2023	12.50	938.48	0.00	579.70	0.00		1,518.18		
24272	Major Outfall Maintenance - Menzi		11/13/2023	10.00	739.00	0.00	579.70	0.00		1,318.70		
24272	Major Outfall Maintenance - Menzi		11/14/2023	10.00	739.00	0.00	579.70	0.00		1,318.70		
24272	Major Outfall Maintenance - Menzi		11/15/2023	12.00	898.58	0.00	579.70	0.00		1,478.28		
24272	Major Outfall Maintenance - Menzi		11/16/2023	9.50	702.05	0.00	579.70	0.00		1,281.75		
24272	Major Outfall Maintenance - Menzi		11/20/2023	10.00	739.00	0.00	579.70	0.00		1,318.70		
	24272	Major Outfall Maintenance - Menzi	11/27/2023	10.00	739.00	0.00	579.70	0.00		1,318.70		
	24272	Major Outfall Maintenance - Menzi	11/28/2023	5.00	369.50	0.00	318.84	0.00		688.34		

Monthly Funding Report

START
DATE:

11/01/2023

END DATE:

11/30/2023

Page 2 of 5

West Charlotte Storm Water Utility Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	24272	Major Outfall Maintenance - Menzi		11/29/2023	7.50	554.25	0.00	434.78	0.00		989.03
	24272	Major Outfall Maintenance - Menzi		11/30/2023	5.50	406.45	0.00	318.84	0.00		725.29
	Work Order 24272 Total		3432 GILLOT BLVD, PORT CHARLOTTE, FL, 33981		140.00	10,419.63	0.00	6,978.09	0.00	32,000.00	17,397.73
	25275	Major Outfall Maintenance - Menzi		11/07/2023	1.50	105.75	0.00	33.99	0.00		139.74
	25275	Major Outfall Maintenance - Menzi		11/08/2023	5.00	381.28	0.00	181.75	0.00		563.03
	25275	Major Outfall Maintenance - Menzi		11/09/2023	8.50	639.93	0.00	384.65	0.00		1,024.58
	25275	Major Outfall Maintenance - Menzi		11/13/2023	12.25	918.53	0.00	588.52	0.00		1,507.05
	25275	Major Outfall Maintenance - Menzi		11/14/2023	14.50	1,084.12	0.00	625.45	0.00		1,709.57
	Work Order 25275 Total		3740 KENDALL RD, ROTONDA WEST, FL, 33947		41.75	3,129.61	0.00	1,814.36	0.00	14,550.00	4,943.97
	25947	Major Outfall Maintenance - Menzi		11/16/2023	11.00	818.79	0.00	583.62	0.00		1,402.41
	25947	Major Outfall Maintenance - Menzi		11/17/2023	10.50	784.79	0.00	527.61	0.00		1,312.40
	25947	Major Outfall Maintenance - Menzi		11/21/2023	13.50	1,008.98	0.00	612.16	0.00		1,621.14
	25947	Major Outfall Maintenance - Menzi		11/27/2023	12.50	938.48	0.00	589.50	0.00		1,527.98
	25947	Major Outfall Maintenance - Menzi		11/28/2023	9.00	679.83	0.00	386.61	0.00		1,066.43
	25947	Major Outfall Maintenance - Menzi		11/29/2023	12.00	898.58	0.00	587.54	0.00		1,486.12
	25947	Major Outfall Maintenance - Menzi		11/30/2023	10.25	770.73	0.00	472.58	0.00		1,243.31
	Work Order 25947 Total		10 COBIA DR, PLACIDA, FL, 33946		78.75	5,900.16	0.00	3,759.62	0.00	39,000.00	9,659.79
	26475	Major Outfall Maintenance - Menzi		11/20/2023	12.50	938.48	0.00	589.50	0.00		1,527.98
	Work Order 26475 Total		3740 KENDALL RD, ROTONDA WEST, FL, 33947		12.50	938.48	0.00	589.50	0.00	4,500.00	1,527.98

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Monthly Funding Report

START
DATE:

11/01/2023

END DATE:

11/30/2023

Page 3 of 5

West Charlotte Storm Water Utility Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
Major Outfall Maintenance - Menzi Total											
	20060	MSBU Administrative Work		11/01/2023	291.00	21,729.85	0.00	14,076.92	0.00	101,050.00	35,806.81
	20060	MSBU Administrative Work		11/02/2023	3.00	279.72	0.00	0.00	0.00	0.00	279.72
	20060	MSBU Administrative Work		11/01/2023	4.50	419.58	0.00	0.00	0.00	0.00	419.58
	20060	MSBU Administrative Work		11/03/2023	0.75	55.43	0.00	0.00	0.00	0.00	55.43
	20060	MSBU Administrative Work		11/07/2023	0.25	18.48	0.00	0.00	0.00	0.00	18.48
	20060	MSBU Administrative Work		11/09/2023	0.25	18.48	0.00	0.00	0.00	0.00	18.48
	20060	MSBU Administrative Work		11/15/2023	0.25	18.48	0.00	0.00	0.00	0.00	18.48
	20060	MSBU Administrative Work		11/16/2023	0.25	18.48	0.00	0.00	0.00	0.00	18.48
	20060	MSBU Administrative Work		11/28/2023	0.50	36.95	0.00	0.00	0.00	0.00	36.95
	20060	MSBU Administrative Work		11/29/2023	0.50	36.95	0.00	0.00	0.00	0.00	36.95
Administrative Time Total											
					3.50	258.65	0.00	0.00	0.00	0.00	258.68
					11.00	957.95	0.00	0.00	0.00	0.00	957.98
Work Order 20060 Total											
					11.00	957.95	0.00	0.00	0.00	0.00	957.98
MSBU Administrative Work Total											
	2820	Project Management		11/07/2023	1.00	86.41	0.00	0.00	0.00	0.00	86.41
	2820	Project Management		11/09/2023	1.00	86.41	0.00	0.00	0.00	0.00	86.41
	2820	Project Management		11/14/2023	2.00	172.82	0.00	0.00	0.00	0.00	172.82
	2820	Project Management		11/15/2023	1.00	86.41	0.00	0.00	0.00	0.00	86.41
	2820	Project Management		11/16/2023	2.00	172.82	0.00	0.00	0.00	0.00	172.82

Monthly Funding Report

START
DATE:

11/01/2023

END DATE:

11/30/2023

Page 4 of 5

West Charlotte Storm Water Utility Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	2820	Project Management		11/17/2023	1.00	86.41	0.00	0.00	0.00		86.41
	2820	Project Management		11/28/2023	1.00	86.41	0.00	0.00	0.00		86.41
	2820	Project Management		11/29/2023	1.00	86.41	0.00	0.00	0.00		86.41
	2820	Project Management		11/30/2023	1.00	86.41	0.00	0.00	0.00		86.41
Work Order 2820 Total					11.00	950.51	0.00	0.00	0.00	0.00	950.51
c390202 - National Pollution Discharge Elimination											
	3854	Project Management		11/19/2023	0.00	0.00	0.00	0.00	2,453.00		2,453.00
	3854	Project Management		11/01/2023	0.25	21.60	0.00	0.98	0.00		22.58
	3854	Project Management		11/02/2023	0.25	21.60	0.00	0.98	0.00		22.58
	3854	Project Management		11/07/2023	0.25	21.60	0.00	0.98	0.00		22.58
	3854	Project Management		11/08/2023	0.25	21.60	0.00	0.98	0.00		22.58
	3854	Project Management		11/09/2023	0.25	21.60	0.00	0.98	0.00		22.58
	3854	Project Management		11/14/2023	0.25	21.60	0.00	0.98	0.00		22.58
	3854	Project Management		11/15/2023	0.25	21.60	0.00	0.98	0.00		22.58
	3854	Project Management		11/16/2023	0.25	21.60	0.00	0.98	0.00		22.58
	3854	Project Management		11/17/2023	0.25	21.60	0.00	0.98	0.00		22.58
	3854	Project Management		11/28/2023	0.25	21.60	0.00	0.98	0.00		22.58
	3854	Project Management		11/29/2023	0.25	21.60	0.00	0.98	0.00		22.58
Project Inspection Total					2.75	237.63	0.00	10.78	0.00		248.38
Work Order 3854 Total					2.75	237.63	0.00	10.78	2,453.00	0.00	2,701.38
West County Landscape Maintenance											
#21-054 Landscape Maintenance ROW - West County											
					13.75	1,188.14	0.00	10.78	2,453.00	0.00	3,651.89
Project Management Total					317.75	24,048.75	0.00	14,095.53	2,453.00		40,597.34
West Charlotte Storm Water Utility Unit Total											

Monthly Funding Report

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
Grand totals for all MSBUs reported											
					317.75	24,048.75	0.00	14,095.53	2,453.00		40,597.34

Monthly Funding Report

START
DATE:

10/01/2023

END DATE:

10/31/2023

Page 2 of 6

West Charlotte Storm Water Utility Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	8411	Investigation		10/26/2023	0.22	16.36	0.00	0.86	0.00		17.22
	Work Order 8411 Total										
			9398 SAN BERNARDINO AVE		0.22	16.36	0.00	0.86	0.00	1.00	17.22
	16970	Investigation		10/10/2023	0.09	6.80	0.00	0.36	0.00		7.15
	Work Order 16970 Total										
			3087 CALLISTO ST		0.09	6.80	0.00	0.36	0.00	1.00	7.15
	17280	Investigation		10/10/2023	0.12	8.63	0.00	0.45	0.00		9.08
	Work Order 17280 Total										
			3342 CALLISTO ST		0.12	8.63	0.00	0.45	0.00	1.00	9.08
	17319	Investigation		10/10/2023	0.14	10.68	0.00	0.56	0.00		11.24
	Work Order 17319 Total										
			12009 VAN LENTEN BLVD		0.14	10.68	0.00	0.56	0.00	1.00	11.24
	18659	Investigation		10/06/2023	0.29	21.81	0.00	1.14	0.00		22.96
	Work Order 18659 Total										
			11114 DEERWOOD AVE		0.29	21.81	0.00	1.14	0.00	1.00	22.96
	Investigation Total										
					1.00	74.78	0.00	3.92	0.00	7.00	78.70
	17891	Major Outfall Maintenance - Menzi		10/06/2023	7.00	522.36	0.00	297.74	0.00		820.10
	17891	Major Outfall Maintenance - Menzi		10/24/2023	7.50	558.83	0.00	326.73	0.00		885.56
	Work Order 17891 Total										
			2851 MANGROVE PL, ENGLEWOOD, 34224		14.50	1,081.19	0.00	624.47	0.00	8,000.00	1,705.66
	18449	Major Outfall Maintenance - Menzi		10/04/2023	10.00	729.40	0.00	579.80	0.00		1,309.20
	18449	Major Outfall Maintenance - Menzi		10/05/2023	10.00	729.40	0.00	579.80	0.00		1,309.20

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Monthly Funding Report

START
DATE:

10/01/2023

END DATE:

10/31/2023

Page 3 of 6

West Charlotte Storm Water Utility Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	18449	Major Outfall Maintenance - Menzi		10/09/2023	10.00	729.40	0.00	579.80	0.00		1,309.20
	18449	Major Outfall Maintenance - Menzi		10/10/2023	10.00	729.40	0.00	579.80	0.00		1,309.20
	18449	Major Outfall Maintenance - Menzi		10/11/2023	10.00	729.40	0.00	579.80	0.00		1,309.20
	18449	Major Outfall Maintenance - Menzi		10/23/2023	10.00	729.40	0.00	579.80	0.00		1,309.20
	18449	Major Outfall Maintenance - Menzi		10/24/2023	10.00	729.40	0.00	579.80	0.00		1,309.20
Work Order 18449 Total					70.00	5,105.80	0.00	4,058.60	0.00	10,550.00	9,164.40
VAN LENTEN BLVD, PORT CHARLOTTE, 33981											
	23156	Major Outfall Maintenance - Menzi		10/26/2023	7.50	558.83	0.00	326.73	0.00		885.56
Work Order 23156 Total					7.50	558.83	0.00	326.73	0.00	2,800.00	885.56
GRIGGS RD, ENGLEWOOD, 34224											
Major Outfall Maintenance - Menzi Total					92.00	6,745.82	0.00	5,009.80	0.00	21,350.00	11,755.62
	6155	MSBU Administrative Work		10/03/2023	0.25	18.24	0.00	0.00	0.00		18.24
	6155	MSBU Administrative Work		10/05/2023	0.25	18.24	0.00	0.00	0.00		18.24
Administrative Time Total					0.50	36.47	0.00	0.00	0.00		36.48
Work Order 6155 Total					0.50	36.47	0.00	0.00	0.00	87.00	36.48
	20060	MSBU Administrative Work		10/06/2023	0.25	18.24	0.00	0.00	0.00		18.24
	20060	MSBU Administrative Work		10/12/2023	0.25	18.24	0.00	0.00	0.00		18.24
	20060	MSBU Administrative Work		10/18/2023	0.25	18.24	0.00	0.00	0.00		18.24
	20060	MSBU Administrative Work		10/24/2023	0.25	18.24	0.00	0.00	0.00		18.24
	20060	MSBU Administrative Work		10/26/2023	0.50	36.47	0.00	0.00	0.00		36.47
	20060	MSBU Administrative Work		10/27/2023	0.25	18.48	0.00	0.00	0.00		18.48
	20060	MSBU Administrative Work		10/31/2023	0.50	36.95	0.00	0.00	0.00		36.95

Monthly Funding Report

START
DATE:

10/01/2023

END DATE:

10/31/2023

Page 4 of 6

West Charlotte Storm Water Utility Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
Administrative Time Total											
Work Order 20060 Total					2.25	164.84	0.00	0.00	0.00	0.00	164.86
					2.25	164.84	0.00	0.00	0.00	0.00	164.86
MSBU Administrative Work Total											
	2820	Project Management		10/10/2023	2.00	170.90	0.00	0.00	0.00	0.00	170.90
	2820	Project Management		10/11/2023	1.00	85.45	0.00	0.00	0.00	0.00	85.45
	2820	Project Management		10/12/2023	1.00	85.45	0.00	0.00	0.00	0.00	85.45
	2820	Project Management		10/13/2023	2.00	170.90	0.00	0.00	0.00	0.00	170.90
	2820	Project Management		10/17/2023	2.00	170.90	0.00	0.00	0.00	0.00	170.90
	2820	Project Management		10/18/2023	1.00	85.45	0.00	0.00	0.00	0.00	85.45
	2820	Project Management		10/19/2023	1.00	85.45	0.00	0.00	0.00	0.00	85.45
	2820	Project Management		10/20/2023	1.00	85.45	0.00	0.00	0.00	0.00	85.45
	2820	Project Management		10/24/2023	1.00	85.45	0.00	0.00	0.00	0.00	85.45
	2820	Project Management		10/26/2023	2.00	172.82	0.00	0.00	0.00	0.00	172.82
	2820	Project Management		10/27/2023	2.00	172.82	0.00	0.00	0.00	0.00	172.82
	2820	Project Management		10/31/2023	2.00	172.82	0.00	0.00	0.00	0.00	172.82
Work Order 2820 Total					18.00	1,543.86	0.00	0.00	0.00	0.00	1,543.86
c390202 - National Pollution Discharge Elimination											
	3854	Project Management		10/03/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3854	Project Management		10/04/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3854	Project Management		10/05/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3854	Project Management		10/06/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34

Monthly Funding Report

START
DATE:

10/01/2023

END DATE:

10/31/2023

Page 5 of 6

West Charlotte Storm Water Utility Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	3854	Project Management		10/10/2023	0.25	21.36	0.00	0.98	0.00		22.34
	3854	Project Management		10/11/2023	0.25	21.36	0.00	0.98	0.00		22.34
	3854	Project Management		10/12/2023	0.25	21.36	0.00	0.98	0.00		22.34
	3854	Project Management		10/13/2023	0.25	21.36	0.00	0.98	0.00		22.34
	3854	Project Management		10/17/2023	0.25	21.36	0.00	0.98	0.00		22.34
	3854	Project Management		10/18/2023	0.25	21.36	0.00	0.98	0.00		22.34
	3854	Project Management		10/19/2023	0.25	21.36	0.00	0.98	0.00		22.34
	3854	Project Management		10/20/2023	0.25	21.36	0.00	0.98	0.00		22.34
	3854	Project Management		10/31/2023	0.25	21.36	0.00	0.98	0.00		22.34
Project Inspection Total											
West County Landscape Maintenance											
Work Order 3854 Total					3.25	277.71	0.00	12.74	0.00	0.00	290.42
#21-054 Landscape Maintenance ROW - West County											
Project Management Total											
					21.25	1,821.57	0.00	12.74	0.00	0.00	1,834.28
West Charlotte Storm Water Utility Unit Total					119.25	9,032.62	0.00	5,032.34	143,296.00		157,360.98

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
Grand totals for all MSBUs reported											
					119.25	9,032.62	0.00	5,032.34	143,296.00		157,360.98

