Punta Gorda Non Urban Street and Drainage MSBU

Fund Financial Report

Oct. 1, 2025 - June 30, 2026

	Actual FY2025	Adopted Budget FY2026	YTD Actual FY2026	Encumbered FY2026	Balance FY2026
Beginning Balance	$5,125,038	$4,322,351	$4,513,041		
Revenues					
Assessments & Earnings	1,667,779	395,701	463,083		
Grant & Subsidy Revenue	-	-	-		
Loans & Borrowing	-	-	-		
Total Revenue	$1,667,779	$395,701	$463,083		
Expenditures					
Contract Services	50,576	41,382	24,454	1,642	15,286
Pipe Lining	283,122	150,000	37,231	-	112,769
ROW Maintenance	57,216	54,335	21,616	28,000	4,719
ROW Reclaimation	-	-	-	-	-
Speciality Mowing	12,760	9,000	5,800	12,760	(9,560)
Public Works Services	690,474	600,733	379,232	-	221,501
Internal Charges	37,210	21,981	21,981	-	-
Purchased Services	19,684	18,028	8,541	-	9,487
Materials and Supplies	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Debt Services	1,128,734	-	-	-	-
Total Expenditures	$2,279,776	$895,459	$498,855	$42,402	$354,201
Reserves (Ending Fund Balance)	$4,513,041	$3,822,593	$4,477,268		
Reserve %	*66.4%*	*81.0%*	*90.0%*		

Date Prepared: 7/6/2026

Punta Gorda (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	161393	Asphalt Maintenance		04/21/2026	4.00	265.04	9.20	38.62	0.00		312.86
	Work Order 161393 Total		**Knights Dr**		4.00	265.04	9.20	38.62	0.00	0.10	312.86
	161569	Asphalt Maintenance		04/22/2026	6.00	397.56	19.32	57.93	0.00		474.81
	Work Order 161569 Total		**28100 CHALLENGER BLVD, PUNTA GORDA, FL, 33982**		6.00	397.56	19.32	57.93	0.00	0.21	474.81
	165764	Asphalt Maintenance		05/15/2026	4.00	265.04	23.00	38.62	0.00		326.66
	Work Order 165764 Total		**27050 FAIRWAY DR, FL, 33982**		4.00	265.04	23.00	38.62	0.00	0.25	326.66
		Asphalt Maintenance Total			14.00	927.64	51.52	135.17	0.00	0.56	1,114.33
	161348	Brush Cutting		05/04/2026	14.00	970.63	0.00	195.66	84.60		1,250.89
	Work Order 161348 Total		**TABOR ST & LAVILLA RD, PUNTA GORDA, FL, 33950**		14.00	970.63	0.00	195.66	84.60	100.00	1,250.89
	164196	Brush Cutting		05/06/2026	16.00	1,066.36	0.00	195.96	0.00		1,262.32
	Work Order 164196 Total		**932 ELM ST, FL, 33950**		16.00	1,066.36	0.00	195.96	0.00	200.00	1,262.32
	164366	Brush Cutting		05/11/2026	20.00	1,387.81	0.00	146.97	164.79		1,699.57
	Work Order 164366 Total		**RIDGE RD, PUNTA GORDA, FL, 33982**		20.00	1,387.81	0.00	146.97	164.79	250.00	1,699.57
		Brush Cutting Total			50.00	3,424.80	0.00	538.59	249.39	550.00	4,212.78
	169260	Camera/Video		06/12/2026	2.00	146.58	0.00	0.00	0.00		146.58
	Work Order 169260 Total		**600 STURGEON PL, PUNTA GORDA, FL, 33950**		2.00	146.58	0.00	0.00	0.00	1.00	146.58

Punta Gorda (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
		Camera/Video Total			2.00	146.58	0.00	0.00	0.00	1.00	146.58
	155027	Concrete (Catch Basins)		04/01/2026	2.00	134.08	0.00	14.32	0.00		148.40
	155027	Concrete (Catch Basins)		04/02/2026	4.00	268.16	0.00	28.64	0.00		296.80
	Work Order 155027 Total		**3616 GULF BREEZE LN, PUNTA GORDA, FL, 33950**		6.00	402.24	0.00	42.96	0.00	1.00	445.20
		Concrete (Catch Basins) Total			6.00	402.24	0.00	42.96	0.00	1.00	445.20
	74100	Contracted - Landscaping		04/01/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74100	Contracted - Landscaping		04/02/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74100	Contracted - Landscaping		04/03/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74100	Contracted - Landscaping		04/07/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74100	Contracted - Landscaping		04/08/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74100	Contracted - Landscaping		04/09/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74100	Contracted - Landscaping		04/14/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74100	Contracted - Landscaping		04/15/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74100	Contracted - Landscaping		04/16/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74100	Contracted - Landscaping		04/17/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74100	Contracted - Landscaping		04/21/2026	0.25	21.45	0.00	1.10	0.00		22.55
	74100	Contracted - Landscaping		04/22/2026	0.25	21.45	0.00	1.10	0.00		22.55
	74100	Contracted - Landscaping		04/23/2026	0.25	21.45	0.00	1.10	0.00		22.55
	74100	Contracted - Landscaping		04/24/2026	0.25	21.45	0.00	1.10	0.00		22.55

Punta Gorda (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	74100	Contracted - Landscaping		04/28/2026	0.25	21.45	0.00	1.10	0.00		22.55
	74100	Contracted - Landscaping		04/29/2026	0.25	21.45	0.00	1.10	0.00		22.55
	74100	Contracted - Landscaping		04/30/2026	0.25	21.45	0.00	1.10	0.00		22.55
	74100	Contracted - Landscaping		05/05/2026	0.25	21.45	0.00	1.10	0.00		22.55
	74100	Contracted - Landscaping		05/06/2026	0.25	21.45	0.00	1.10	0.00		22.55
	74100	Contracted - Landscaping		05/07/2026	0.25	21.45	0.00	1.18	0.00		22.63
	74100	Contracted - Landscaping		05/08/2026	0.25	21.45	0.00	1.10	0.00		22.55
	74100	Contracted - Landscaping		05/12/2026	0.25	21.45	0.00	1.10	0.00		22.55
	74100	Contracted - Landscaping		05/13/2026	0.25	21.45	0.00	1.10	0.00		22.55
	74100	Contracted - Landscaping		05/14/2026	0.25	21.45	0.00	1.10	0.00		22.55
	74100	Contracted - Landscaping		05/15/2026	0.25	21.45	0.00	1.10	0.00		22.55
	74100	Contracted - Landscaping		05/19/2026	0.25	21.45	0.00	1.10	0.00		22.55
	74100	Contracted - Landscaping		05/20/2026	0.25	21.45	0.00	1.10	0.00		22.55
	74100	Contracted - Landscaping		05/21/2026	0.25	21.45	0.00	1.10	0.00		22.55
	74100	Contracted - Landscaping		05/22/2026	0.25	21.45	0.00	1.10	0.00		22.55
	74100	Contracted - Landscaping		06/09/2026	0.25	21.45	0.00	1.10	0.00		22.55
	74100	Contracted - Landscaping		06/10/2026	0.25	21.45	0.00	1.10	0.00		22.55
	74100	Contracted - Landscaping		06/11/2026	0.25	21.45	0.00	1.10	0.00		22.55
	74100	Contracted - Landscaping		06/12/2026	0.25	21.45	0.00	1.10	0.00		22.55
	74100	Contracted - Landscaping		06/16/2026	0.25	21.45	0.00	1.10	0.00		22.55
	74100	Contracted - Landscaping		06/17/2026	0.25	21.45	0.00	1.10	0.00		22.55
	74100	Contracted - Landscaping		06/18/2026	0.25	21.45	0.00	1.10	0.00		22.55
	74100	Contracted - Landscaping		06/19/2026	0.25	21.45	0.00	1.10	0.00		22.55

Punta Gorda (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	74100	Contracted - Landscaping		06/23/2026	0.25	21.45	0.00	1.10	0.00		22.55
	74100	Contracted - Landscaping		06/24/2026	0.25	21.45	0.00	1.10	0.00		22.55
	74100	Contracted - Landscaping		06/25/2026	0.25	21.45	0.00	1.10	0.00		22.55
	74100	Contracted - Landscaping		06/26/2026	0.25	21.45	0.00	1.10	0.00		22.55
	74100	Contracted - Landscaping		06/30/2026	0.25	21.45	0.00	1.10	0.00		22.55
			Contract Inspection Total		10.50	900.93	0.00	46.38	0.00		947.28
	Work Order 74100 Total		**South County Landscape Maintenance**		10.50	900.93	0.00	46.38	0.00	0.00	947.28
#24-030 Landscape Maintenance ROW - South Count											
		Contracted - Landscaping Total			10.50	900.93	0.00	46.38	0.00	0.00	947.28
	129156	Contracted Work		04/01/2026	0.00	0.00	0.00	0.00	5,152.00		5,152.00
	129156	Contracted Work		05/01/2026	0.00	0.00	0.00	0.00	5,152.00		5,152.00
	129156	Contracted Work		06/01/2026	0.00	0.00	0.00	0.00	5,152.00		5,152.00
	129156	Contracted Work		04/16/2026	0.25	21.45	0.00	1.10	0.00		22.56
	129156	Contracted Work		04/24/2026	0.25	21.45	0.00	1.10	0.00		22.55
	129156	Contracted Work		05/13/2026	0.50	42.90	0.00	2.21	0.00		45.11
	129156	Contracted Work		05/14/2026	0.75	64.35	0.00	3.31	0.00		67.66
			Contract Inspection Total		1.75	150.15	0.00	7.72	0.00		157.88
	Work Order 129156 Total		**South County Safety Mowing**		1.75	150.15	0.00	7.72	15,456.00	0.00	15,613.88
#25-728 South County - Safety Mowing											
	138792	Contracted Work		04/14/2026	1.50	128.72	0.00	0.00	0.00		128.72
			Contract Inspection Total		1.50	128.72	0.00	0.00	0.00		128.72
	138792	Contracted Work		04/16/2026	1.00	85.81	0.00	0.00	0.00		85.81

Punta Gorda (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
			Contract Management Total		1.00	85.81	0.00	0.00	0.00		85.81
	Work Order 138792 Total		**28402 ROYAL PALM DR, PUNTA GORDA, FL, 33982**		2.50	214.53	0.00	0.00	0.00	0.00	214.53
#25-439 Stormwater Collection System Rehab											
	155146	Contracted Work		05/21/2026	0.50	39.60	0.00	0.00	0.00		39.60
			Contract Inspection Total		0.50	39.60	0.00	0.00	0.00		39.60
	155146	Contracted Work		05/19/2026	0.25	21.45	0.00	0.00	0.00		21.45
	155146	Contracted Work		05/21/2026	0.25	21.45	0.00	0.00	0.00		21.45
			Contract Management Total		0.50	42.90	0.00	0.00	0.00		42.90
	155146	Contracted Work		05/21/2026	0.00	0.00	0.00	2.21	0.00		2.21
	Work Order 155146 Total		**3616 GULF BREEZE LN, PUNTA GORDA, FL, 33950**		1.00	82.50	0.00	2.21	0.00	0.00	84.71
#23-603 Concrete Flatwork											
	158889	Contracted Work		05/21/2026	0.50	42.90	0.00	2.21	0.00		45.11
			Contract Inspection Total		0.50	42.90	0.00	2.21	0.00		45.11
	158889	Contracted Work		04/14/2026	0.50	42.90	0.00	0.00	0.00		42.91
			Contract Management Total		0.50	42.90	0.00	0.00	0.00		42.91
	158889	Contracted Work		05/15/2026	0.00	0.00	0.00	0.00	1,720.00		1,720.00
	Work Order 158889 Total		**2917 PALM DR, PUNTA GORDA, FL, 33950**		1.00	85.80	0.00	2.21	1,720.00	2.00	1,808.02
#23-651 Tree Trimming and Removal - Annual Contract											
	160794	Contracted Work		06/08/2026	0.50	39.60	0.00	0.00	0.00		39.60
			Contract Inspection Total		0.50	39.60	0.00	0.00	0.00		39.60
	160794	Contracted Work		04/16/2026	0.25	21.45	0.00	0.00	0.00		21.45
	160794	Contracted Work		04/30/2026	0.25	21.45	0.00	0.00	0.00		21.45
	160794	Contracted Work		06/02/2026	0.25	21.45	0.00	0.00	0.00		21.45

Punta Gorda (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	160794	Contracted Work		06/15/2026	0.50	42.90	0.00	0.00	0.00		42.90
			Contract Management Total		1.25	107.25	0.00	0.00	0.00		107.25
	Work Order 160794 Total		**29221 TAMAYO DR, PUNTA GORDA, FL, 33982**		1.75	146.85	0.00	0.00	0.00	0.00	146.85
#23-603 Concrete Flatwork											
	161459	Contracted Work		06/08/2026	0.50	39.60	0.00	0.00	0.00		39.60
			Contract Inspection Total		0.50	39.60	0.00	0.00	0.00		39.60
	161459	Contracted Work		04/21/2026	0.25	21.45	0.00	0.00	0.00		21.45
	161459	Contracted Work		04/30/2026	0.25	21.45	0.00	0.00	0.00		21.45
	161459	Contracted Work		06/02/2026	0.25	21.45	0.00	0.00	0.00		21.45
	161459	Contracted Work		06/15/2026	0.50	42.90	0.00	0.00	0.00		42.90
			Contract Management Total		1.25	107.25	0.00	0.00	0.00		107.25
	Work Order 161459 Total		**29213 TAMAYO DR**		1.75	146.85	0.00	0.00	0.00	0.00	146.85
#23-603 Concrete Flatwork											
	172415	Contracted Work		06/25/2026	0.50	42.90	0.00	0.00	0.00		42.90
			Contract Management Total		0.50	42.90	0.00	0.00	0.00		42.90
	Work Order 172415 Total		**3719 PALM DR, PUNTA GORDA, FL, 33950**		0.50	42.90	0.00	0.00	0.00	0.00	42.90
#23-603 Concrete Flatwork											
	172417	Contracted Work		06/29/2026	0.13	10.73	0.00	0.00	0.00		10.73
	172417	Contracted Work		06/25/2026	0.50	42.90	0.00	0.00	0.00		42.90
			Contract Management Total		0.50	42.90	0.00	0.00	0.00		42.90
	Work Order 172417 Total		**3711 PALM DR, PUNTA GORDA, FL, 33950**		0.63	53.63	0.00	0.00	0.00	0.00	53.63
#23-603 Concrete Flatwork											
	172418	Contracted Work		06/25/2026	0.50	42.90	0.00	0.00	0.00		42.90

Punta Gorda (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
			Contract Management Total		0.50	42.90	0.00	0.00	0.00		42.90
	Work Order 172418 Total		**3631 PALM DR, PUNTA GORDA, FL, 33950**		0.50	42.90	0.00	0.00	0.00	0.00	42.90
#23-603 Concrete Flatwork											
	172420	Contracted Work		06/25/2026	0.50	42.90	0.00	0.00	0.00		42.90
			Contract Management Total		0.50	42.90	0.00	0.00	0.00		42.90
	Work Order 172420 Total		**3615 PALM DR, PUNTA GORDA, FL, 33950**		0.50	42.90	0.00	0.00	0.00	0.00	42.90
#23-603 Concrete Flatwork											
		Contracted Work Total			11.87	1,008.99	0.00	12.13	17,176.00	2.00	18,197.17
	162777	Contracted Work - Inspection		04/28/2026	1.50	112.71	0.00	6.62	0.00		119.33
	Work Order 162777 Total		**MARK AVE, PUNTA GORDA, FL, 33950**		1.50	112.71	0.00	6.62	0.00	1.50	119.33
#23-480 South County Safety Mowing											
	171636	Contracted Work - Inspection		06/19/2026	5.00	375.70	0.00	22.05	0.00		397.75
	Work Order 171636 Total		**SOLANA ST, PUNTA GORDA, FL, 33950**		5.00	375.70	0.00	22.05	0.00	5.00	397.75
#23-480 South County Safety Mowing											
	172220	Contracted Work - Inspection		06/23/2026	2.00	150.28	0.00	8.82	0.00		159.10
	Work Order 172220 Total		**POMPANO TER, PUNTA GORDA, FL, 33950**		2.00	150.28	0.00	8.82	0.00	2.00	159.10
		Contracted Work - Inspection Total			8.50	638.69	0.00	37.49	0.00	8.50	676.18
	14613	Drainage Maintenance - Swale Grading		05/07/2026	2.00	137.47	0.00	5.77	0.00		143.24
	14613	Drainage Maintenance - Swale Grading		05/18/2026	0.00	0.00	1,096.50	0.00	0.00		1,096.50
	Work Order 14613 Total		**2801 MARLIN CT, PUNTA GORDA, 33950**		2.00	137.47	1,096.50	5.77	0.00	850.00	1,239.74

Punta Gorda (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	21648	Drainage Maintenance - Swale Grading		04/10/2026	35.00	2,412.35	0.00	536.53	0.00		2,948.88
	21648	Drainage Maintenance - Swale Grading		05/07/2026	8.50	576.62	0.00	11.54	0.00		588.17
	21648	Drainage Maintenance - Swale Grading		05/18/2026	0.00	0.00	1,519.00	0.00	0.00		1,519.00
	Work Order 21648 Total		**29213 TAMAYO DR**		43.50	2,988.97	1,519.00	548.07	0.00	2,900.00	5,056.05
	31032	Drainage Maintenance - Swale Grading		04/21/2026	6.00	411.62	0.00	11.54	0.00		423.16
	31032	Drainage Maintenance - Swale Grading		04/22/2026	40.00	2,741.50	0.00	440.70	0.00		3,182.20
	31032	Drainage Maintenance - Swale Grading		04/27/2026	22.00	1,546.78	0.00	201.96	0.00		1,748.74
	31032	Drainage Maintenance - Swale Grading		05/18/2026	0.00	0.00	774.00	0.00	0.00		774.00
	31032	Drainage Maintenance - Swale Grading		06/16/2026	0.00	0.00	2,116.80	0.00	0.00		2,116.80
	Work Order 31032 Total		**3525 VASCO ST, PUNTA GORDA, FL, 33950**		68.00	4,699.90	2,890.80	654.20	0.00	4,320.00	8,244.90
	39404	Drainage Maintenance - Swale Grading		04/27/2026	12.00	822.45	0.00	17.31	0.00		839.76
	39404	Drainage Maintenance - Swale Grading		05/19/2026	34.50	2,414.45	0.00	309.02	0.00		2,723.48
	39404	Drainage Maintenance - Swale Grading		05/20/2026	31.50	2,176.88	0.00	289.22	0.00		2,466.10
	39404	Drainage Maintenance - Swale Grading		06/01/2026	15.00	1,029.05	0.00	28.85	0.00		1,057.90
	39404	Drainage Maintenance - Swale Grading		06/04/2026	42.00	2,846.48	0.00	398.52	0.00		3,245.00
	39404	Drainage Maintenance - Swale Grading		06/05/2026	32.00	2,204.68	0.00	398.52	0.00		2,603.20
	39404	Drainage Maintenance - Swale Grading		06/08/2026	42.50	2,920.39	0.00	407.34	0.00		3,327.73
	39404	Drainage Maintenance - Swale Grading		06/09/2026	9.00	617.43	0.00	90.03	0.00		707.46
	39404	Drainage Maintenance - Swale Grading		06/10/2026	3.00	205.02	0.00	28.89	0.00		233.91
	Work Order 39404 Total		**2100 CYPRESS ST, PUNTA GORDA, FL, 33950**		221.50	15,236.84	0.00	1,967.70	0.00	11,150.00	17,204.54

Punta Gorda (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	42309	Drainage Maintenance - Swale Grading		04/13/2026	6.00	411.64	0.00	11.54	0.00		423.18
	42309	Drainage Maintenance - Swale Grading		04/29/2026	31.00	2,058.10	0.00	282.60	2,698.00		5,038.70
	42309	Drainage Maintenance - Swale Grading		04/30/2026	18.00	1,266.62	0.00	124.58	0.00		1,391.20
	42309	Drainage Maintenance - Swale Grading		05/08/2026	0.00	0.00	1,813.00	0.00	0.00		1,813.00
	Work Order 42309 Total		**4818 S FAIRWAY DR, PUNTA GORDA, FL, 33982**		55.00	3,736.36	1,813.00	418.72	2,698.00	3,700.00	8,666.08
	42467	Drainage Maintenance - Swale Grading		04/14/2026	9.00	617.46	0.00	17.31	0.00		634.77
	42467	Drainage Maintenance - Swale Grading		04/28/2026	55.00	3,922.80	0.00	364.56	0.00		4,287.36
	42467	Drainage Maintenance - Swale Grading		05/18/2026	0.00	0.00	1,280.00	0.00	0.00		1,280.00
	42467	Drainage Maintenance - Swale Grading		06/29/2026	32.00	2,142.78	0.00	211.64	8.80		2,363.22
	Work Order 42467 Total		**3400 VASCO ST, PUNTA GORDA, FL, 33950**		96.00	6,683.04	1,280.00	593.51	8.80	3,000.00	8,565.35
	43774	Drainage Maintenance - Swale Grading		06/25/2026	3.00	201.65	0.00	5.77	0.00		207.42
	43774	Drainage Maintenance - Swale Grading		06/30/2026	35.50	2,437.08	0.00	241.51	0.00		2,678.60
	Work Order 43774 Total		**1227 ANSIN ST, PUNTA GORDA, FL, 33950**		38.50	2,638.73	0.00	247.28	0.00	0.00	2,886.02
	43844	Drainage Maintenance - Swale Grading		04/07/2026	34.50	2,414.55	0.00	302.45	5.00		2,722.00
	43844	Drainage Maintenance - Swale Grading		04/08/2026	15.00	1,029.10	0.00	141.30	0.00		1,170.40
	43844	Drainage Maintenance - Swale Grading		04/28/2026	0.00	0.00	1,290.00	0.00	0.00		1,290.00
	Work Order 43844 Total		**2021 MARK AVE, PUNTA GORDA, FL, 33950**		49.50	3,443.65	1,290.00	443.75	5.00	1,000.00	5,182.40
	43925	Drainage Maintenance - Swale Grading		06/25/2026	3.00	201.65	0.00	5.77	0.00		207.42

Punta Gorda (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 43925 Total		**1210 HICKORY AVE, PUNTA GORDA, FL, 33950**		3.00	201.65	0.00	5.77	0.00	1,100.00	207.42
		Drainage Maintenance - Swale Grading Total			577.00	39,766.62	9,889.30	4,884.76	2,711.80	28,020.00	57,252.50
	158046	GIS Update		04/01/2026	0.75	54.98	0.00	0.00	0.00		54.98
	Work Order 158046 Total		**4326 VASCO ST, PUNTA GORDA, FL, 33950**		0.75	54.98	0.00	0.00	0.00	10.00	54.98
	158196	GIS Update		04/01/2026	0.25	18.33	0.00	0.00	0.00		18.33
	Work Order 158196 Total		**4015 VASCO ST, PUNTA GORDA, FL, 33950**		0.25	18.33	0.00	0.00	0.00	1.00	18.33
	158415	GIS Update		04/02/2026	0.25	18.33	0.00	0.00	0.00		18.33
	Work Order 158415 Total		**3616 Gulf Breeze Lane**		0.25	18.33	0.00	0.00	0.00	1.00	18.33
	160111	GIS Update		04/13/2026	1.00	73.30	0.00	0.00	0.00		73.30
	Work Order 160111 Total				1.00	73.30	0.00	0.00	0.00	9.00	73.30
	160844	GIS Update		04/17/2026	0.25	18.33	0.00	0.00	0.00		18.33
	Work Order 160844 Total		**29221 TAMAYO DR, PUNTA GORDA, FL, 33982**		0.25	18.33	0.00	0.00	0.00	1.00	18.33
	160994	GIS Update		04/17/2026	0.25	18.33	0.00	0.00	0.00		18.33
	Work Order 160994 Total		**29213 TAMAYO DR**		0.25	18.33	0.00	0.00	0.00	1.00	18.33
	161356	GIS Update		04/21/2026	0.50	36.65	0.00	0.00	0.00		36.65

Punta Gorda (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 161356 Total				0.50	36.65	0.00	0.00	0.00	3.00	36.65
	165377	GIS Update		05/13/2026	0.25	18.32	0.00	0.00	0.00		18.32
	Work Order 165377 Total				0.25	18.32	0.00	0.00	0.00	2.00	18.32
	165379	GIS Update		05/14/2026	0.25	18.32	0.00	0.00	0.00		18.32
	Work Order 165379 Total				0.25	18.32	0.00	0.00	0.00	2.00	18.32
	168342	GIS Update		06/02/2026	0.50	36.65	0.00	0.00	0.00		36.65
	Work Order 168342 Total		**2100 CYPRESS ST, PUNTA GORDA, FL, 33950**		0.50	36.65	0.00	0.00	0.00	2.00	36.65
	170575	GIS Update		06/01/2026	10.00	732.90	0.00	0.00	0.00		732.90
	170575	GIS Update		06/02/2026	10.00	732.90	0.00	0.00	0.00		732.90
	170575	GIS Update		06/08/2026	10.00	732.90	0.00	0.00	0.00		732.90
	170575	GIS Update		06/09/2026	10.00	732.90	0.00	0.00	0.00		732.90
	170575	GIS Update		06/10/2026	4.00	293.16	0.00	0.00	0.00		293.16
	170575	GIS Update		06/11/2026	7.00	513.03	0.00	0.00	0.00		513.03
	170575	GIS Update		06/12/2026	10.00	732.90	0.00	0.00	0.00		732.90
	170575	GIS Update		06/13/2026	10.00	732.90	0.00	0.00	0.00		732.90
	170575	GIS Update		06/15/2026	8.00	586.32	0.00	0.00	0.00		586.32
	170575	GIS Update		06/17/2026	10.00	732.90	0.00	0.00	0.00		732.90
	170575	GIS Update		06/18/2026	9.00	659.61	0.00	0.00	0.00		659.61
	170575	GIS Update		06/19/2026	2.00	146.58	0.00	0.00	0.00		146.58

Punta Gorda (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 170575 Total				100.00	7,329.00	0.00	0.00	0.00	949.00	7,329.00
	170580	GIS Update		06/16/2026	0.25	18.32	0.00	0.00	0.00		18.32
	Work Order 170580 Total		**2801 PALM DR**		0.25	18.32	0.00	0.00	0.00	1.00	18.32
		GIS Update Total			104.50	7,658.83	0.00	0.00	0.00	982.00	7,658.86
	157905	Investigation		04/06/2026	1.00	75.14	0.00	4.41	0.00		79.55
	Work Order 157905 Total		**2917 PALM DR, PUNTA GORDA, FL, 33950**		1.00	75.14	0.00	4.41	0.00	1.00	79.55
	159154	Investigation		04/07/2026	4.00	274.96	0.00	11.54	0.00		286.50
	Work Order 159154 Total		**TAYLOR RD, PUNTA GORDA, FL, 33950**		4.00	274.96	0.00	11.54	0.00	1.00	286.50
	159188	Investigation		05/04/2026	1.50	112.71	0.00	6.62	0.00		119.33
	Work Order 159188 Total		**1951 CYPRESS ST, PUNTA GORDA, FL, 33950**		1.50	112.71	0.00	6.62	0.00	1.00	119.33
	160785	Investigation		04/13/2026	6.00	411.64	0.00	11.54	0.00		423.18
	Work Order 160785 Total		**3400 DAWSON LN, PUNTA GORDA, FL, 33950**		6.00	411.64	0.00	11.54	0.00	1.00	423.18
	166491	Investigation		05/29/2026	1.50	112.71	0.00	6.62	0.00		119.33
	Work Order 166491 Total		**3124 BAYBERRY AVE, PUNTA GORDA, FL, 33950**		1.50	112.71	0.00	6.62	0.00	1.00	119.33
	166613	Investigation		05/21/2026	1.50	112.71	0.00	6.62	0.00		119.33

Punta Gorda (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 166613 Total		**402418457012, 30368 HOLLY RD, PUNTA GORDA, FL**		1.50	112.71	0.00	6.62	0.00	1.00	119.33
	168140	Investigation		06/01/2026	1.00	69.89	0.00	4.41	0.00		74.30
	Work Order 168140 Total		**WINDING RIVER RD, PUNTA GORDA, FL, 33950**		1.00	69.89	0.00	4.41	0.00	1.00	74.30
	173019	Investigation		06/30/2026	1.50	112.71	0.00	6.62	0.00		119.33
	Work Order 173019 Total		**6920 BERNADEAN BLVD, PUNTA GORDA, FL, 33982**		1.50	112.71	0.00	6.62	0.00	1.00	119.33
		Investigation Total			18.00	1,282.47	0.00	58.36	0.00	8.00	1,340.85
	172681	Large Pipe Repair (Pipes 31" And Up)		06/26/2026	0.75	59.39	0.00	0.00	0.00		59.39
	172681	Large Pipe Repair (Pipes 31" And Up)		06/29/2026	3.00	205.81	0.00	5.77	0.00		211.58
	Work Order 172681 Total		**6135 PADULA ST, PUNTA GORDA, FL, 33950**		3.75	265.20	0.00	5.77	0.00	2.00	270.97
		Large Pipe Repair (Pipes 31" And Up) Total			3.75	265.20	0.00	5.77	0.00	2.00	270.97
	159698	Miscellaneous		04/01/2026	15.00	1,076.57	0.00	580.70	0.00		1,657.28
	159698	Miscellaneous		04/02/2026	20.00	1,395.60	0.00	211.30	0.00		1,606.90
	159698	Miscellaneous		04/28/2026	0.00	0.00	768.00	0.00	0.00		768.00
	Work Order 159698 Total		**CHALLENGER BLVD, PUNTA GORDA, FL, 33982**		35.00	2,472.17	768.00	792.00	0.00	35.00	4,032.18
		Miscellaneous Total			35.00	2,472.17	768.00	792.00	0.00	35.00	4,032.18
	128216	MSBU Administrative Work		04/22/2026	0.17	12.22	0.00	0.00	0.00		12.22

Punta Gorda (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
			Administrative Time Total		0.17	12.22	0.00	0.00	0.00		12.22
	Work Order 128216 Total				0.17	12.22	0.00	0.00	0.00	0.00	12.22
		MSBU Administrative Work Total			0.17	12.22	0.00	0.00	0.00	0.00	12.22
	131730	Project Management		04/02/2026	14.00	0.00	0.00	0.00	0.00		0.00
	131730	Project Management		05/08/2026	11.50	861.02	0.00	31.74	0.00		892.76
	131730	Project Management		05/11/2026	6.00	420.96	0.00	34.62	0.00		455.58
	131730	Project Management		05/28/2026	4.00	316.76	0.00	0.00	0.00		316.76
	131730	Project Management		05/29/2026	2.00	130.82	0.00	0.00	0.00		130.82
	131730	Project Management		06/02/2026	4.00	289.20	0.00	0.00	0.00		289.20
	131730	Project Management		06/30/2026	4.00	316.76	0.00	0.00	0.00		316.76
	Work Order 131730 Total				45.50	2,335.52	0.00	66.36	0.00	0.00	2,401.88
		Project Management Total			45.50	2,335.52	0.00	66.36	0.00	0.00	2,401.88
	146819	ROW - Clearing / Haul Debris		04/01/2026	1.00	69.90	0.00	15.28	17.36		102.54
	146819	ROW - Clearing / Haul Debris		04/22/2026	3.00	202.41	0.00	21.05	0.00		223.46
	146819	ROW - Clearing / Haul Debris		04/23/2026	0.50	34.95	0.00	7.64	10.84		53.43
	Work Order 146819 Total		**5727 BEECHWOOD ST, PUNTA GORDA, FL, 33982**		4.50	307.26	0.00	43.97	28.20	1.71	379.43
	159569	ROW - Clearing / Haul Debris		04/09/2026	1.50	104.85	0.00	22.92	0.00		127.77
	159569	ROW - Clearing / Haul Debris		04/10/2026	0.25	17.48	0.00	3.82	18.15		39.45

Punta Gorda (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	159569	ROW - Clearing / Haul Debris		04/14/2026	3.50	244.65	0.00	53.48	0.00		298.13
	159569	ROW - Clearing / Haul Debris		04/20/2026	0.50	34.95	0.00	7.64	4.53		47.12
	159569	ROW - Clearing / Haul Debris		05/04/2026	3.50	253.92	0.00	42.61	0.00		296.53
	159569	ROW - Clearing / Haul Debris		05/05/2026	0.50	34.95	0.00	7.64	11.00		53.59
	Work Order 159569 Total		**ELM ST, PUNTA GORDA, FL, 33950**		9.75	690.79	0.00	138.11	33.68	0.68	862.59
	162122	ROW - Clearing / Haul Debris		05/01/2026	2.50	174.73	0.00	38.20	0.00		212.93
	162122	ROW - Clearing / Haul Debris		05/04/2026	3.50	253.92	0.00	42.61	0.00		296.53
	162122	ROW - Clearing / Haul Debris		05/05/2026	0.50	34.95	0.00	7.64	11.00		53.59
	Work Order 162122 Total		**30269 ALDER RD, PUNTA GORDA, FL, 33982**		6.50	463.59	0.00	88.45	11.00	0.22	563.05
	162126	ROW - Clearing / Haul Debris		05/01/2026	2.50	174.73	0.00	38.20	0.00		212.93
	162126	ROW - Clearing / Haul Debris		05/04/2026	3.50	253.92	0.00	42.61	0.00		296.53
	162126	ROW - Clearing / Haul Debris		05/05/2026	0.50	34.95	0.00	7.64	11.00		53.59
	162126	ROW - Clearing / Haul Debris		05/15/2026	2.00	139.78	0.00	30.56	0.00		170.34
	162126	ROW - Clearing / Haul Debris		05/18/2026	0.50	34.95	0.00	7.64	14.54		57.13
	Work Order 162126 Total		**2610 LARKSPUR DR, PUNTA GORDA, FL, 33950**		9.00	638.31	0.00	126.65	25.54	0.55	790.52
	165183	ROW - Clearing / Haul Debris		05/29/2026	3.50	253.92	0.00	42.61	9.63		306.16
	Work Order 165183 Total		**2610 LARKSPUR DR, PUNTA GORDA, FL, 33950**		3.50	253.92	0.00	42.61	9.63	0.19	306.16
	167174	ROW - Clearing / Haul Debris		05/28/2026	2.50	174.73	0.00	38.20	0.00		212.93
	167174	ROW - Clearing / Haul Debris		05/29/2026	1.50	109.49	0.00	17.49	9.63		136.60

Punta Gorda (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 167174 Total		**JONES LOOP RD & WHEELER PL, PUNTA GORDA, FL, 33950**		4.00	284.21	0.00	55.69	9.63	0.19	349.53
	169631	ROW - Clearing / Haul Debris		06/10/2026	2.00	139.78	0.00	30.56	27.59		197.93
	Work Order 169631 Total		**2713 PALM DR, PUNTA GORDA, FL, 33950**		2.00	139.78	0.00	30.56	27.59	0.57	197.93
		ROW - Clearing / Haul Debris Total			39.25	2,777.84	0.00	526.04	145.27	4.11	3,449.21
	161509	ROW - Sod - Install New / Replace		04/17/2026	0.00	0.00	150.00	0.00	0.00		150.00
	161509	ROW - Sod - Install New / Replace		04/29/2026	0.50	36.65	0.00	0.00	0.00		36.65
	Work Order 161509 Total		**1828 KEITH DR, PUNTA GORDA, FL, 33982**		0.50	36.65	150.00	0.00	0.00	60.00	186.65
		ROW - Sod - Install New / Replace Total			0.50	36.65	150.00	0.00	0.00	60.00	186.65
	165375	ROW - Vegetation / Boom Mowing		05/13/2026	9.50	693.41	0.00	142.37	0.00		835.77
	Work Order 165375 Total		**EDUCATION AVE, PUNTA GORDA, FL, 33950**		9.50	693.41	0.00	142.37	0.00	2,000.00	835.77
	165378	ROW - Vegetation / Boom Mowing		05/13/2026	7.00	486.13	0.00	146.23	0.00		632.36
	165378	ROW - Vegetation / Boom Mowing		06/04/2026	2.00	146.58	0.00	8.82	0.00		155.40
	Work Order 165378 Total		**ROBERTS RD, PUNTA GORDA, FL, 33950**		9.00	632.71	0.00	155.05	0.00	2,000.00	787.76
	165618	ROW - Vegetation / Boom Mowing		05/14/2026	10.00	698.90	0.00	197.41	0.00		896.31
	Work Order 165618 Total		**WHEELER PL, PUNTA GORDA, FL, 33950**		10.00	698.90	0.00	197.41	0.00	9,789.00	896.31

Punta Gorda (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	167496	ROW - Vegetation / Boom Mowing		05/27/2026	9.85	719.69	0.00	110.26	0.00		829.95
	Work Order 167496 Total		**ROBERTS RD, PUNTA GORDA, FL, 33950**		9.85	719.69	0.00	110.26	0.00	5,692.00	829.95
	168916	ROW - Vegetation / Boom Mowing		06/04/2026	20.00	1,340.70	0.00	237.10	0.00		1,577.80
	Work Order 168916 Total		**ROBERTS RD, PUNTA GORDA, FL, 33950**		20.00	1,340.70	0.00	237.10	0.00	14,393.00	1,577.80
	169957	ROW - Vegetation / Boom Mowing		06/10/2026	23.00	1,579.72	0.00	189.60	0.00		1,769.32
	Work Order 169957 Total		**CYPRESS ST, PUNTA GORDA, FL, 33950**		23.00	1,579.72	0.00	189.60	0.00	12,000.00	1,769.32
		ROW - Vegetation / Boom Mowing Total			81.35	5,665.13	0.00	1,031.78	0.00	45,874.00	6,696.91
	162510	ROW Watering		04/29/2026	0.50	34.17	0.00	7.91	0.00		42.08
	162510	ROW Watering		05/01/2026	0.50	34.17	0.00	7.91	0.00		42.08
	162510	ROW Watering		05/04/2026	0.50	34.17	0.00	7.91	0.00		42.08
	Work Order 162510 Total		**1828 KEITH DR, PUNTA GORDA, FL, 33982**		1.50	102.51	0.00	23.72	0.00	1,000.00	126.24
	162554	ROW Watering		04/29/2026	2.00	136.68	0.00	31.62	0.00		168.30
	162554	ROW Watering		04/30/2026	2.00	136.68	0.00	31.62	0.00		168.30
	Work Order 162554 Total		**CHALLENGER BLVD, PUNTA GORDA, FL, 33982**		4.00	273.36	0.00	63.24	0.00	4,000.00	336.60
	165236	ROW Watering		05/13/2026	2.00	136.68	0.00	31.62	0.00		168.30
	165236	ROW Watering		05/14/2026	1.50	102.51	0.00	23.72	0.00		126.23
	165236	ROW Watering		05/15/2026	1.50	102.51	0.00	23.72	0.00		126.23

Punta Gorda (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 165236 Total		**29213 TAMAYO DR**		5.00	341.70	0.00	79.05	0.00	6,000.00	420.76
	165269	ROW Watering		05/13/2026	1.50	102.51	0.00	23.72	0.00		126.23
	165269	ROW Watering		05/14/2026	1.00	68.34	0.00	15.81	0.00		84.15
	165269	ROW Watering		05/15/2026	1.50	102.51	0.00	23.72	0.00		126.23
	Work Order 165269 Total		**3525 VASCO ST, PUNTA GORDA, FL, 33950**		4.00	273.36	0.00	63.24	0.00	6,000.00	336.61
	165284	ROW Watering		05/13/2026	2.00	136.68	0.00	31.62	0.00		168.30
	165284	ROW Watering		05/14/2026	1.00	68.34	0.00	15.81	0.00		84.15
	165284	ROW Watering		05/15/2026	1.50	102.51	0.00	23.72	0.00		126.23
	Work Order 165284 Total		**4818 S FAIRWAY DR, PUNTA GORDA, FL, 33982**		4.50	307.53	0.00	71.15	0.00	6,000.00	378.68
	170672	ROW Watering		06/15/2026	1.00	68.34	0.00	15.81	0.00		84.15
	170672	ROW Watering		06/23/2026	1.00	68.34	0.00	23.72	0.00		92.06
	170672	ROW Watering		06/25/2026	1.00	68.34	0.00	15.81	0.00		84.15
	Work Order 170672 Total		**SCOTT AVE, PUNTA GORDA, FL, 33982**		3.00	205.02	0.00	55.34	0.00	0.00	260.36
		ROW Watering Total			22.00	1,503.48	0.00	355.73	0.00	23,000.00	1,859.25
	46886	Shoulder Repair		06/22/2026	31.29	2,131.80	0.00	259.23	0.00		2,391.03
	Work Order 46886 Total		**GULF BREEZE LN & PEACE ISLAND DR, PUNTA GORDA, 33950**		31.29	2,131.80	0.00	259.23	0.00	0.50	2,391.03
	56331	Shoulder Repair		06/19/2026	0.00	0.00	93.42	0.00	0.00		93.42

Punta Gorda (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	56331	Shoulder Repair		06/22/2026	10.50	736.22	0.00	96.65	0.00		832.86
	Work Order 56331 Total		**GROVEWOOD CIR, PUNTA GORDA, FL, 33982**		10.50	736.22	93.42	96.65	0.00	0.08	926.28
	59965	Shoulder Repair		06/22/2026	7.00	490.81	0.00	64.43	0.00		555.24
	Work Order 59965 Total		**1301 ANSIN ST, PUNTA GORDA, FL, 33950**		7.00	490.81	0.00	64.43	0.00	0.08	555.24
	65194	Shoulder Repair		06/23/2026	54.00	3,658.46	0.00	440.24	0.00		4,098.70
	65194	Shoulder Repair		06/24/2026	25.00	1,699.13	0.00	138.03	0.00		1,837.16
	Work Order 65194 Total		**BAYNARD DR, PUNTA GORDA, FL, 33950**		79.00	5,357.59	0.00	578.27	0.00	0.35	5,935.86
	90129	Shoulder Repair		06/22/2026	7.00	490.81	0.00	64.43	0.00		555.24
	Work Order 90129 Total		**BEECHWOOD ST & MISTY AVE, PUNTA GORDA, FL, 33982**		7.00	490.81	0.00	64.43	0.00	0.02	555.24
	167082	Shoulder Repair		06/03/2026	9.00	617.43	0.00	46.77	0.00		664.20
	Work Order 167082 Total		**AQUI ESTA DR, PUNTA GORDA, FL, 33950**		9.00	617.43	0.00	46.77	0.00	0.02	664.20
		Shoulder Repair Total			143.79	9,824.65	93.42	1,109.77	0.00	1.05	11,027.85
	163071	Sign Fabrication		04/27/2026	0.25	17.89	29.63	5.23	0.00		52.74
	Work Order 163071 Total		**28065 CLEVELAND AVE, PUNTA GORDA, FL, 33982**		0.25	17.89	29.63	5.23	0.00	1.00	52.74
	164023	Sign Fabrication		05/04/2026	5.50	393.47	358.30	115.06	0.00		866.83
	Work Order 164023 Total		**TAM O SHANTER LN, PUNTA GORDA, FL, 33982**		5.50	393.47	358.30	115.06	0.00	22.00	866.83

Punta Gorda (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	166476	Sign Fabrication		05/18/2026	8.75	625.97	500.91	183.05	0.00		1,309.93
	Work Order 166476 Total		**UNION AVE, PUNTA GORDA, FL, 33950**		8.75	625.97	500.91	183.05	0.00	35.00	1,309.93
	166734	Sign Fabrication		05/21/2026	9.50	679.63	522.78	198.74	0.00		1,401.15
	Work Order 166734 Total		**HOWARD ST, PUNTA GORDA, FL, 33950**		9.50	679.63	522.78	198.74	0.00	38.00	1,401.15
	167329	Sign Fabrication		05/26/2026	9.00	643.86	531.96	188.28	0.00		1,364.10
	Work Order 167329 Total		**MAGNOLIA WAY, PUNTA GORDA, FL, 33950**		9.00	643.86	531.96	188.28	0.00	36.00	1,364.10
	167887	Sign Fabrication		05/28/2026	8.50	608.09	482.55	177.82	0.00		1,268.46
	Work Order 167887 Total		**BUTTONWOOD PL, PUNTA GORDA, FL, 33950**		8.50	608.09	482.55	177.82	0.00	34.00	1,268.46
	168772	Sign Fabrication		05/29/2026	1.00	71.54	122.44	20.92	0.00		214.90
	Work Order 168772 Total		**2096 LAVILLA RD, PUNTA GORDA, CHARL, FL, 33950**		1.00	71.54	122.44	20.92	0.00	4.00	214.90
	171201	Sign Fabrication		06/16/2026	10.00	715.40	545.53	209.20	0.00		1,470.13
	171201	Sign Fabrication		06/17/2026	6.00	429.24	326.45	125.52	0.00		881.21
	Work Order 171201 Total		**MAPLEWOOD RD, PUNTA GORDA, FL, 33982**		16.00	1,144.64	871.98	334.72	0.00	64.00	2,351.34
		Sign Fabrication Total			58.50	4,185.09	3,420.54	1,223.82	0.00	234.00	8,829.45
	159658	Sign Inspection		04/09/2026	3.00	205.02	0.00	19.65	0.00		224.67

Punta Gorda (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 159658 Total		**CLEVELAND CT, PUNTA GORDA, FL, 33982**		3.00	205.02	0.00	19.65	0.00	326.00	224.67
	165195	Sign Inspection		05/12/2026	2.00	136.68	0.00	13.10	0.00		149.78
	Work Order 165195 Total		**pgnum**		2.00	136.68	0.00	13.10	0.00	325.00	149.78
	165611	Sign Inspection		05/14/2026	8.00	546.72	0.00	26.20	0.00		572.92
	Work Order 165611 Total		**ASH ST, PUNTA GORDA, FL, 33950**		8.00	546.72	0.00	26.20	0.00	418.00	572.92
		Sign Inspection Total			13.00	888.42	0.00	58.95	0.00	1,069.00	947.37
	159648	Sign Maintenance		04/09/2026	2.79	190.38	346.58	18.25	0.00		555.20
	Work Order 159648 Total		**CLEVELAND DR, PUNTA GORDA, FL, 33982**		2.79	190.38	346.58	18.25	0.00	14.00	555.20
	163532	Sign Maintenance		05/01/2026	2.00	136.68	168.71	13.10	0.00		318.49
	Work Order 163532 Total		**5451 WILSON DR, Charlotte, FL, 33982**		2.00	136.68	168.71	13.10	0.00	6.00	318.49
	164082	Sign Maintenance		05/05/2026	5.00	320.90	0.00	32.75	0.00		353.65
	Work Order 164082 Total		**5498 MAZE DR, Charlotte, FL, 33982**		5.00	320.90	0.00	32.75	0.00	22.00	353.65
	165186	Sign Maintenance		05/12/2026	4.00	273.36	329.45	0.00	0.00		602.81
	Work Order 165186 Total		**1059 EDMUND ST, PUNTA GORDA, CHARL, FL, 33950**		4.00	273.36	329.45	0.00	0.00	12.00	602.81
	165373	Sign Maintenance		05/13/2026	6.00	410.04	82.32	19.65	0.00		512.01

Punta Gorda (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 165373 Total		**500 SOMERSET RD, Charlotte, FL, 33950**		6.00	410.04	82.32	19.65	0.00	7.00	512.01
	165603	Sign Maintenance		05/14/2026	6.00	410.04	402.80	0.00	0.00		812.84
	Work Order 165603 Total		**0 CARMALITA ST, PUNTA GORDA, CHARL, FL, 33950**		6.00	410.04	402.80	0.00	0.00	15.00	812.84
	167071	Sign Maintenance		05/22/2026	6.00	410.04	0.00	39.30	0.00		449.34
	Work Order 167071 Total		**25011 AIRPORT RD, Charlotte, FL, 33950**		6.00	410.04	0.00	39.30	0.00	57.00	449.34
	167786	Sign Maintenance		05/28/2026	3.50	239.19	309.30	22.92	0.00		571.41
	Work Order 167786 Total		**610 SOLANA LOOP, Charlotte, FL, 33950**		3.50	239.19	309.30	22.92	0.00	28.00	571.41
	167790	Sign Maintenance		05/28/2026	1.00	68.34	0.00	6.55	0.00		74.89
	Work Order 167790 Total		**2911 RIVERSIDE DR, Charlotte, FL, 33950**		1.00	68.34	0.00	6.55	0.00	2.00	74.89
	167869	Sign Maintenance		05/29/2026	3.50	239.19	46.98	22.92	0.00		309.10
	Work Order 167869 Total		**LONGBEACH CT, PUNTA GORDA, FL, 33950**		3.50	239.19	46.98	22.92	0.00	36.00	309.10
	168664	Sign Maintenance		06/03/2026	10.00	641.80	0.00	65.50	0.00		707.30
	Work Order 168664 Total		**3215 MAGNOLIA WAY, Charlotte, FL, 33950**		10.00	641.80	0.00	65.50	0.00	36.00	707.30
	169735	Sign Maintenance		06/09/2026	1.00	64.18	0.00	6.55	0.00		70.73
	Work Order 169735 Total		**30239 PINE CONE ST, Charlotte, FL, 33982**		1.00	64.18	0.00	6.55	0.00	2.00	70.73

Punta Gorda (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	169919	Sign Maintenance		06/10/2026	2.00	136.68	110.15	6.55	0.00		253.38
	Work Order 169919 Total		**25525 DUNDEE RD**		2.00	136.68	110.15	6.55	0.00	4.00	253.38
	171486	Sign Maintenance		06/18/2026	10.00	641.80	0.00	65.50	0.00		707.30
	Work Order 171486 Total		**3250 DUNCAN RD**		10.00	641.80	0.00	65.50	0.00	64.00	707.30
		Sign Maintenance Total			62.79	4,182.62	1,796.31	319.55	0.00	305.00	6,298.45
	47184	Small Pipe Install (Pipes 31" And Under)		06/09/2026	8.00	570.00	0.00	20.36	0.00		590.36
	47184	Small Pipe Install (Pipes 31" And Under)		06/19/2026	44.50	3,238.46	1,379.13	393.75	0.00		5,011.33
	Work Order 47184 Total		**3615 PALM DR, PUNTA GORDA, FL, 33950**		52.50	3,808.46	1,379.13	414.11	0.00	0.00	5,601.69
	47185	Small Pipe Install (Pipes 31" And Under)		06/17/2026	52.00	3,576.44	1,378.56	688.04	0.00		5,643.04
	Work Order 47185 Total		**3631 PALM DR, PUNTA GORDA, FL, 33950**		52.00	3,576.44	1,378.56	688.04	0.00	0.00	5,643.04
	47187	Small Pipe Install (Pipes 31" And Under)		06/18/2026	43.50	3,068.17	1,379.13	853.44	0.00		5,300.73
	Work Order 47187 Total		**3711 PALM DR, PUNTA GORDA, FL, 33950**		43.50	3,068.17	1,379.13	853.44	0.00	24.00	5,300.73
	47189	Small Pipe Install (Pipes 31" And Under)		06/16/2026	48.50	3,322.14	1,379.81	627.35	0.00		5,329.29
	Work Order 47189 Total		**3719 PALM DR, PUNTA GORDA, FL, 33950**		48.50	3,322.14	1,379.81	627.35	0.00	24.00	5,329.29
	150543	Small Pipe Install (Pipes 31" And Under)		04/02/2026	12.00	843.12	0.00	271.96	0.00		1,115.08

Punta Gorda (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	150543	Small Pipe Install (Pipes 31" And Under)		04/14/2026	0.00	0.00	960.00	0.00	0.00		960.00
	150543	Small Pipe Install (Pipes 31" And Under)		05/21/2026	5.00	334.17	0.00	21.36	0.00		355.53
	Work Order 150543 Total		**3616 GULF BREEZE LN, PUNTA GORDA, FL, 33950**		17.00	1,177.29	960.00	293.32	0.00	134.00	2,430.61
	160150	Small Pipe Install (Pipes 31" And Under)		04/13/2026	8.00	548.32	0.00	167.60	0.00		715.92
	160150	Small Pipe Install (Pipes 31" And Under)		04/14/2026	0.00	0.00	1,100.04	0.00	0.00		1,100.04
	160150	Small Pipe Install (Pipes 31" And Under)		04/17/2026	25.00	1,751.10	400.67	544.70	0.00		2,696.47
	Work Order 160150 Total		**29213 TAMAYO DR**		33.00	2,299.42	1,500.71	712.30	0.00	32.00	4,512.43
	160153	Small Pipe Install (Pipes 31" And Under)		04/13/2026	6.00	411.64	0.00	135.98	0.00		547.62
	160153	Small Pipe Install (Pipes 31" And Under)		04/14/2026	0.00	0.00	1,468.27	0.00	0.00		1,468.27
	160153	Small Pipe Install (Pipes 31" And Under)		04/15/2026	43.50	3,018.77	127.49	853.44	0.00		3,999.69
	Work Order 160153 Total		**29221 TAMAYO DR, PUNTA GORDA, FL, 33982**		49.50	3,430.41	1,595.75	989.42	0.00	24.00	6,015.58
		Small Pipe Install (Pipes 31" And Under) Total			296.00	20,682.31	9,573.10	4,577.96	0.00	238.00	34,833.37
	157096	Small Pipe Repair (Pipes 31" And Under)		04/30/2026	2.00	137.47	0.00	5.77	0.00		143.24
	157096	Small Pipe Repair (Pipes 31" And Under)		05/04/2026	53.00	3,670.37	0.00	592.73	0.00		4,263.10
	157096	Small Pipe Repair (Pipes 31" And Under)		05/18/2026	0.00	0.00	1,421.00	0.00	0.00		1,421.00
	Work Order 157096 Total		**200 MARLIN DR, PUNTA GORDA, FL, 33950**		55.00	3,807.84	1,421.00	598.50	0.00	1.00	5,827.34
	164359	Small Pipe Repair (Pipes 31" And Under)		05/12/2026	10.00	686.56	256.69	240.34	0.00		1,183.59
	Work Order 164359 Total		**535 BOARDMAN DR, PUNTA GORDA, FL, 33950**		10.00	686.56	256.69	240.34	0.00	1.00	1,183.59

Punta Gorda (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
		Small Pipe Repair (Pipes 31" And Under) Total			65.00	4,494.40	1,677.69	838.84	0.00	2.00	7,010.93
	49261	Standard Cuts		06/24/2026	9.00	619.17	0.00	15.95	0.00		635.12
	Work Order 49261 Total		**6608 BERNADEAN BLVD, PUNTA GORDA, FL, 33982**		9.00	619.17	0.00	15.95	0.00	1,100.00	635.12
		Standard Cuts Total			9.00	619.17	0.00	15.95	0.00	1,100.00	635.12
	163839	Striping		05/04/2026	18.00	1,211.40	0.00	187.47	0.00		1,398.87
	163839	Striping		06/08/2026	0.00	0.00	392.62	0.00	0.00		392.62
	Work Order 163839 Total		**1520 LAVILLA RD, Charlotte, FL, 33950**		18.00	1,211.40	392.62	187.47	0.00	4,724.00	1,791.49
		Striping Total			18.00	1,211.40	392.62	187.47	0.00	4,724.00	1,791.49
	159651	Support (Post) Maintenance		04/09/2026	0.50	34.17	57.85	3.28	0.00		95.30
	Work Order 159651 Total		**3011 THREE RIVERS RD, Charlotte, FL, 33982**		0.50	34.17	57.85	3.28	0.00	1.00	95.30
	159657	Support (Post) Maintenance		04/09/2026	3.00	205.02	0.00	19.65	0.00		224.67
	Work Order 159657 Total		**7300 RIVERSIDE DR, Charlotte, FL, 33982**		3.00	205.02	0.00	19.65	0.00	24.00	224.67
	161091	Support (Post) Maintenance		04/16/2026	2.00	136.68	0.00	13.10	0.00		149.78
	Work Order 161091 Total		**5195 DUNCAN RD, Charlotte, FL, 33982**		2.00	136.68	0.00	13.10	0.00	1.00	149.78
	162518	Support (Post) Maintenance		04/27/2026	0.50	32.09	46.33	3.28	0.00		81.69

Punta Gorda (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 162518 Total		**1901 LAVILLA RD, PUNTA GORDA, CHARL, FL, 33950**		0.50	32.09	46.33	3.28	0.00	1.00	81.69
	163535	Support (Post) Maintenance		05/01/2026	0.50	34.17	57.71	3.28	0.00		95.15
	Work Order 163535 Total		**5400 S FAIRWAY DR, Charlotte, FL, 33982**		0.50	34.17	57.71	3.28	0.00	1.00	95.15
	165194	Support (Post) Maintenance		05/12/2026	4.00	273.36	0.00	26.20	0.00		299.56
	Work Order 165194 Total		**7318 MIKASA DR, Charlotte, FL, 33950**		4.00	273.36	0.00	26.20	0.00	12.00	299.56
	165606	Support (Post) Maintenance		05/14/2026	1.00	68.34	51.16	3.28	0.00		122.78
	Work Order 165606 Total		**2900 PALM DR, Charlotte, FL, 33950**		1.00	68.34	51.16	3.28	0.00	1.00	122.78
	165609	Support (Post) Maintenance		05/14/2026	3.00	205.02	0.00	9.83	0.00		214.85
	Work Order 165609 Total		**120 EMERALD LAKE BLVD, Charlotte, FL, 33950**		3.00	205.02	0.00	9.83	0.00	12.00	214.85
	167793	Support (Post) Maintenance		05/28/2026	0.50	34.17	46.33	3.28	0.00		83.77
	Work Order 167793 Total		**2116 POINCIANA AVE, Charlotte, FL, 33950**		0.50	34.17	46.33	3.28	0.00	1.00	83.77
		Support (Post) Maintenance Total			15.00	1,023.02	259.38	85.15	0.00	54.00	1,367.55
	109554	Vacuum Culvert Cleaning		04/13/2026	2.00	137.48	0.00	54.76	0.00		192.24
	Work Order 109554 Total		**715 STURGEON PL, PUNTA GORDA, FL, 33950**		2.00	137.48	0.00	54.76	0.00	1.00	192.24
	115297	Vacuum Culvert Cleaning		04/01/2026	10.00	687.40	0.00	273.80	0.00		961.20

Punta Gorda (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 115297 Total		**4326 VASCO ST, PUNTA GORDA, FL, 33950**		10.00	687.40	0.00	273.80	0.00	10.00	961.20
	130287	Vacuum Culvert Cleaning		04/01/2026	5.00	343.70	0.00	136.90	0.00		480.60
	Work Order 130287 Total		**4015 Vasco St**		5.00	343.70	0.00	136.90	0.00	1.00	480.60
	149728	Vacuum Culvert Cleaning		04/13/2026	18.00	1,237.32	0.00	492.84	0.00		1,730.16
	Work Order 149728 Total		**200 Tarpon Way**		18.00	1,237.32	0.00	492.84	0.00	8.00	1,730.16
	155564	Vacuum Culvert Cleaning		04/09/2026	14.00	1,004.16	0.00	291.44	0.00		1,295.60
	Work Order 155564 Total		**2713 PALM DR, PUNTA GORDA, FL, 33950**		14.00	1,004.16	0.00	291.44	0.00	6.00	1,295.60
	155645	Vacuum Culvert Cleaning		04/13/2026	1.67	118.05	0.00	37.98	0.00		156.03
	155645	Vacuum Culvert Cleaning		04/14/2026	1.67	114.57	0.00	45.63	0.00		160.20
	Work Order 155645 Total		**3522 ARECA ST, PUNTA GORDA, FL, 33950**		3.33	232.62	0.00	83.61	0.00	3.00	316.23
	155851	Vacuum Culvert Cleaning		04/13/2026	6.50	462.49	0.00	143.52	0.00		606.00
	Work Order 155851 Total		**ISLAND VIEW DR, PUNTA GORDA, FL, 33950**		6.50	462.49	0.00	143.52	0.00	2.00	606.00
	156645	Vacuum Culvert Cleaning		04/13/2026	2.00	137.48	0.00	54.76	0.00		192.24
	Work Order 156645 Total		**PINE LN & HICKORY CT, PUNTA GORDA, FL, 33950**		2.00	137.48	0.00	54.76	0.00	1.00	192.24
	163827	Vacuum Culvert Cleaning		06/02/2026	10.00	687.35	0.00	273.80	0.00		961.15

Punta Gorda (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 163827 Total		**1951 CYPRESS ST, PUNTA GORDA, FL, 33950**		10.00	687.35	0.00	273.80	0.00	5.00	961.15
	167977	Vacuum Culvert Cleaning		05/29/2026	12.00	837.30	0.00	181.59	0.00		1,018.89
	167977	Vacuum Culvert Cleaning		06/01/2026	11.00	760.64	0.00	282.62	0.00		1,043.26
	Work Order 167977 Total		**2100 CYPRESS ST, PUNTA GORDA, FL, 33950**		23.00	1,597.94	0.00	464.21	0.00	4.00	2,062.15
		Vacuum Culvert Cleaning Total			93.83	6,527.93	0.00	2,269.63	0.00	41.00	8,797.57
		Punta Gorda (Non-Urban) Street and Drainage Unit Total			1,804.80	124,865.01	28,071.87	19,220.60	20,282.46		192,440.15

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
			Grand totals for all MSBUs reported		1,804.80	124,865.01	28,071.87	19,220.60	20,282.46		192,440.15