

**MINUTES  
GULF COVE STREET AND DRAINAGE  
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING  
FRIDAY, DECEMBER 2, 2022**

**1:30 pm - 2:29 pm  
Mac V. Horton West County Annex, Room 120  
6868 San Casa Drive, Englewood, Florida**

**Members Present:** Rebecca Wirth, Chair  
Richard Van Acker, Vice Chair  
James Wernicke

**Members Absent:** Robert Parkinson, sent apologies

**County Staff:** Kimberly Kelley, Community Liaison

**Guests:** Sign-in roster attached

**Call to Order / Roll Call:**

The meeting was called to order at 1:30 p.m. A roll call was taken, and a quorum was present.

**Changes to Agenda/ Motion to Approve Changes:**

None

**Citizen Input on Agenda Items (3 Minute Limit):**

None

**Approval of Minutes:**

The minutes from May 11, 2022, were unanimously approved as written.

**Unfinished Business:**

- a) Maintenance of Streets and Drainage: Ms. Kelley explained that regular maintenance operations are on hold as Public Works continues clean-up and recovery from Hurricane Ian. The Advisory Board discussed drainage, washouts, storm and waterway debris. The Advisory Board discussed the median maintenance on Gillot Boulevard. Mr. Van Acker motioned to include the medians along Gillot Boulevard into the county-wide contract, seconded by Ms. Wirth and unanimously approved, 3.0.
- b) Sidewalk Project/Community Streetscape Plan: Ms. Kelley explained that the two-year fiscal year budgets are being prepared and that a rate increase would be necessary for construction of sidewalks; noting she could ask Fiscal for rate scenarios. Mr. Wernicke provided the recommended path of the Sun Trail, commenting that no final decision had been made by the metropolitan planning organization (MPO). Mr. Van Acker recommended shelving the plans at this time and possibly revisit them in the future.
- c) Traffic Calming: Ms. Kelley explained that all requests/petitions are on hold due to Hurricane Ian.

**New Business:**

- a) Financial Reports: The fiscal year (FY) 2022 quarter four actual expenditure, activity maintenance and the adopted FY23 budgets reports were provided for review; there was discussion on the upcoming FY24/25 budgets, new activity reports and line items were reviewed.

**Citizen Input on MSBU Items (3 Minute Limit):**

Janet Dietz noted that easements were signed for the county to access property owners' association property.

**Advisory Board Open Discussion:**

Ms. Kelley reviewed the 2023 Advisory Board scheduled calendar dates.

**Schedule Meetings / Items for Next Agenda:**

Meetings are scheduled at 1:30 pm on the dates:

- Wednesday, January 25, 2023
- Wednesday, April 19, 2023
- Wednesday, July 19, 2023
- Wednesday, October 18, 2023

Submitted by Kimberly Kelley  
Public Works Department

Rebecca S. Wirth  
Chair Signature

4-14-23  
Date:



**AGENDA**

**GULF COVE STREET AND DRAINAGE  
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING  
FRIDAY, DECEMBER 2, 2022**

**1:30 p.m., Mac V. Horton West County Annex  
6868 San Casa Dr. Room 120, Englewood FL**

**ADVISORY BOARD MEMBERS:** Rebecca Wirth, Chair  
Richard Van Acker, Vice-Chair  
James Wernicke  
Robert Parkinson  
Vacant

**COUNTY STAFF:** Kimberly Kelley

**PURPOSE:** Regular Meeting

1. Call to Order / Roll Call
2. Pledge of Allegiance
3. Changes to the Agenda
4. Citizen Input on Agenda Items (3-Minute Limit)
5. Approval of Minutes: May 11, 2022
6. Unfinished Business
  - a. Maintenance of Streets and Drainage
  - b. Sidewalk Project/Community Streetscape Plan
  - c. Traffic Calming
7. New Business
  - a. Financial Reports
8. Citizen Input on MSBU Items (3-Minute Limit)
9. Advisory Board Open Discussion
10. Meeting Schedule / Items for Next Agenda
11. Motion to Adjourn

## Gulf Cove Street and Drainage MSBU

Fund Financial Report  
Oct. 1, 2021 - Sept. 30, 2022

*Unaudited as of 9.30.22*

	Actual FY2021	Adopted Budget FY2022	YTD Actual FY2022	Projected FY2022
<b>Beginning Balance</b>	\$1,174,555	\$933,698	\$1,215,885	\$1,215,885
<b>Revenues</b>				
Assessments & Earnings	1,349,082	981,771	989,017	981,771
Grant & Subsidy Revenue	-	-	-	-
Loans & Borrowing	-	-	-	-
<b>Total Revenue</b>	\$1,349,082	\$981,771	\$989,017	\$981,771
<b>Expenditures</b>				
Contract Services	72,131	67,250	62,788	69,675
Pipe Lining	-	20,000	-	20,000
ROW Maintenance	53,272	59,946	48,235	59,946
ROW Reclamation	-	-	-	-
Speciality Mowing	-	-	2,310	-
Public Works Services	449,386	522,690	502,721	522,690
Internal Charges	23,830	15,599	15,599	15,599
Purchased Services	26,491	24,735	27,838	26,371
Materials and Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Debt Services	682,643	-	-	-
<b>Project Costs</b>				
Gulf Cove Sidewalks	-	185,553	-	185,553
Gulf Cove Paving Program	-	-	-	-
Gulf Cove Bridge Maint. Plan	-	-	-	-
Bridge Maintenance Master Plan	-	7,000	-	7,000
<b>Total Expenditures</b>	\$1,307,752	\$902,773	\$659,491	\$906,834
<b>Reserves (Ending Fund Balance)</b>	\$1,215,885	\$1,012,696	\$1,545,411	\$1,290,822
<i>Reserve %</i>	48.2%	52.9%	70.1%	58.7%

Date Prepared: 10/25/2022



# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

PW-GCM

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
Project Management Total													
Total WO Number: 1572524													
1589646	EOP - Jennings Blvd near Xavier by the bridge -	ROAD-13575	ROADWAY-JENNINGS BLVD-GCM	JENNINGS BLVD-GCM	04/15/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52
						2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52
				10-4002R Shoulder Repr		8.00	511.62	0.00	25.90	0.00	0.05	SM	537.52
				Shoulder Repr Total		8.00	511.62	0.00	25.90	0.00	0.05	SM	537.52
				10-9852R Supervision	04/15/2022	4.00	410.08	0.00	13.20	0.00	4.00	LHR	423.28
				Supervision Total		4.00	410.08	0.00	13.20	0.00	4.00	LHR	423.28
Total WO Number: 1589646													
1643402	L&G - 5295 to 5359 Bryan Ter - GCM	ROAD-10607	ROADWAY-BRYAN TER-GCM	BRYAN TER-GCM	03/31/2022	8.00	550.16	0.00	167.96	0.00	7.00	CULV	718.12
				10-3003D VAC Cul Clean		8.00	550.16	0.00	167.96	0.00	7.00	CULV	718.12
				VAC Cul Clean Total	03/30/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
				10-9852D Supervision		2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
				Supervision Total		2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
				10-3001D Drainage Maint.	03/24/2022	4.00	302.06	0.00	5.66	0.00	0.00	SF	307.72
					03/29/2022	10.00	687.70	0.00	263.35	0.00	1,400.00	SF	951.05
					03/30/2022	13.00	894.01	0.00	342.36	0.00	2,000.00	SF	1,236.37
					04/01/2022	8.00	550.16	0.00	210.68	0.00	1,700.00	SF	760.84
				Drainage Maint. Total		35.00	2,433.93	0.00	822.05	0.00	5,100.00	SF	3,255.98
				10-9020R ROW Clr & Haul	03/29/2022	10.00	755.15	0.00	110.65	0.00	3.00	LD	865.80
					03/30/2022	10.00	658.80	0.00	120.10	0.00	5.00	LD	778.90
					04/01/2022	10.00	658.80	0.00	110.65	0.00	2.00	LD	769.45
					04/13/2022	9.00	766.35	0.00	91.08	0.00	3.00	LD	857.43
					05/26/2022	10.00	658.80	0.00	101.20	0.00	3.00	LD	760.00
				ROW Clr & Haul Total		49.00	3,497.90	0.00	533.68	0.00	16.00	LD	4,031.58
				10-8003R Fuel Truck	03/30/2022	2.00	166.08	0.00	20.24	0.00	2.00	LHR	186.32
				Fuel Truck Total		2.00	166.08	0.00	20.24	0.00	2.00	LHR	186.32
				10-5000R Brush Cut-Response	03/30/2022	7.00	481.39	0.00	184.35	0.00	1.00	ICD	665.74
				Brush Cut-Response Total		7.00	481.39	0.00	184.35	0.00	1.00	ICD	665.74
Total WO Number: 1643402													
1664713	Sod watering - Routine - GCM	ROAD-13527	ROADWAY-GILLOT BLVD-GCM	GILLOT BLVD-GCM	03/07/2022	3.50	298.03	0.00	35.42	0.00	3.50	LHR	333.45
				10-5005D Sod Watering	03/21/2022	2.00	131.76	0.00	20.24	0.00	2.00	LHR	152.00
					03/22/2022	1.00	65.88	0.00	10.12	0.00	1.00	LHR	76.00
					03/30/2022	8.00	681.20	0.00	80.96	0.00	8.00	LHR	762.16
					04/22/2022	6.50	553.48	0.00	65.78	0.00	6.50	LHR	619.26
					04/27/2022	5.50	468.33	0.00	55.66	0.00	5.50	LHR	523.99
					05/05/2022	5.50	468.33	0.00	55.66	0.00	5.50	LHR	523.99
				Sod Watering Total		103.00	7,334.50	0.00	1,734.87	0.00	5,128.00	ICD	9,069.37

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

PW-GCM

Project WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
<p>Sod Watering Total</p> <p>Total WO Number: 1664713</p> <p>ROADWAY-HOGAN HOGAN</p> <p>ST-GCM ST-GCM</p> <p>10-3001D Drainage Maint.</p>													
1682488	PS 6924900 & 10652606 L&G - ROAD-10045				05/12/2022	10.00	851.50	0.00	101.20	0.00	10.00	LHR	952.70
	5039 Hogan St to Outfall on Callaway - GCM				04/07/2022	2.50	212.88	0.00	7.08	0.00	0.00	SF	219.96
					04/18/2022	8.00	650.16	0.00	11.32	0.00	0.00	SF	661.48
					04/25/2022	9.00	618.93	0.00	12.74	0.00	0.00	SF	631.67
					05/05/2022	8.00	546.28	0.00	210.88	0.00	1,000.00	SF	756.96
					05/10/2022	18.00	1,276.98	0.00	333.00	0.00	1,750.00	SF	1,609.98
					05/11/2022	18.00	1,229.13	0.00	474.03	0.00	2,750.00	SF	1,703.16
					05/16/2022	20.00	1,375.40	0.00	526.70	0.00	3,805.00	SF	1,902.10
					05/17/2022	20.00	1,375.40	0.00	526.70	0.00	3,300.00	SF	1,902.10
					05/19/2022	20.00	1,365.70	0.00	526.70	0.00	3,500.00	SF	1,892.40
					05/20/2022	9.00	618.93	0.00	237.02	0.00	1,500.00	SF	855.95
					05/23/2022	20.00	1,375.40	0.00	526.70	0.00	4,200.00	SF	1,902.10
					05/24/2022	15.00	1,031.55	0.00	395.03	0.00	1,500.00	SF	1,426.58
					05/31/2022	20.00	1,375.40	0.00	217.60	0.00	4,000.00	SF	1,593.00
						<b>187.50</b>	<b>12,952.14</b>	<b>0.00</b>	<b>4,005.28</b>	<b>0.00</b>	<b>27,305.00</b>	<b>SF</b>	<b>16,957.42</b>
<p>Drainage Maint. Total</p> <p>10-9852D Supervision</p>													
					04/07/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
					04/27/2022	1.00	102.52	0.00	3.30	0.00	1.00	LHR	105.82
					05/05/2022	1.00	102.52	0.00	3.30	0.00	1.00	LHR	105.82
					05/11/2022	1.50	153.78	0.00	4.95	0.00	1.50	LHR	158.73
					05/16/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
					05/17/2022	1.00	102.52	0.00	3.30	0.00	1.00	LHR	105.82
					05/19/2022	1.50	153.78	0.00	4.95	0.00	1.50	LHR	158.73
					05/20/2022	1.50	153.78	0.00	4.95	0.00	1.50	LHR	158.73
					05/23/2022	3.50	358.82	0.00	11.55	0.00	3.50	LHR	370.37
					05/24/2022	1.50	153.78	0.00	4.95	0.00	1.50	LHR	158.73
					05/31/2022	2.00	205.04	0.00	7.86	0.00	2.00	LHR	212.90
						<b>18.50</b>	<b>1,896.62</b>	<b>0.00</b>	<b>62.31</b>	<b>0.00</b>	<b>18.50</b>	<b>LHR</b>	<b>1,956.93</b>
<p>Supervision Total</p> <p>10-3003D VAC Cul Clean</p>													
					04/26/2022	4.00	275.08	0.00	83.98	0.00	3.00	CULV	359.06
					04/27/2022	15.00	1,031.55	0.00	314.93	0.00	11.00	CULV	1,346.48
						<b>19.00</b>	<b>1,306.63</b>	<b>0.00</b>	<b>398.91</b>	<b>0.00</b>	<b>14.00</b>	<b>CULV</b>	<b>1,705.54</b>
<p>VAC Cul Clean Total</p> <p>10-9020R ROW Cir &amp; Haul</p>													
					05/05/2022	4.00	263.52	0.00	40.48	0.00	2.00	LD	304.00
					05/10/2022	6.00	395.28	0.00	60.72	0.00	2.00	LD	456.00
					05/11/2022	20.00	1,317.60	0.00	221.30	0.00	5.00	LD	1,538.90
					05/16/2022	20.00	1,317.60	0.00	221.30	0.00	0.00	LD	1,538.90
					05/17/2022	13.00	856.44	0.00	150.46	0.00	5.00	LD	1,006.90
					05/19/2022	10.00	658.80	0.00	101.20	0.00	4.00	LD	760.00
					05/20/2022	4.50	296.46	0.00	45.54	0.00	2.00	LD	342.00
					05/23/2022	15.00	1,084.55	0.00	151.80	0.00	6.00	LD	1,236.35



# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

**PW-GCM**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						05/24/2022	7.50	638.63	0.00	75.90	0.00	1.00	LD	714.53
						05/25/2022	10.00	851.50	0.00	101.20	0.00	3.00	LD	952.70
						05/26/2022	10.00	851.50	0.00	101.20	0.00	2.00	LD	952.70
						05/31/2022	20.00	1,317.60	0.00	236.00	0.00	8.00	LD	1,553.60
							<b>140.00</b>	<b>9,849.48</b>	<b>0.00</b>	<b>1,507.10</b>	<b>0.00</b>	<b>40.00</b>	<b>LD</b>	<b>11,356.58</b>
						05/16/2022	1.50	124.56	0.00	15.18	0.00	1.50	LHR	139.74
						05/18/2022	1.00	83.04	0.00	10.12	0.00	1.00	LHR	93.16
						05/23/2022	1.00	83.04	0.00	10.12	0.00	1.00	LHR	93.16
							<b>3.50</b>	<b>290.64</b>	<b>0.00</b>	<b>35.42</b>	<b>0.00</b>	<b>3.50</b>	<b>LHR</b>	<b>326.06</b>
							<b>368.50</b>	<b>26,295.50</b>	<b>0.00</b>	<b>6,009.02</b>	<b>0.00</b>	<b>27,381.00</b>	<b>LHR</b>	<b>32,304.52</b>
						04/28/2022	1.00	102.52	0.00	3.30	0.00	1.00	LHR	105.82
							<b>1.00</b>	<b>102.52</b>	<b>0.00</b>	<b>3.30</b>	<b>0.00</b>	<b>1.00</b>	<b>LHR</b>	<b>105.82</b>
						04/25/2022	4.00	275.08	0.00	5.66	0.00	0.00	SF	280.74
							<b>4.00</b>	<b>275.08</b>	<b>0.00</b>	<b>5.66</b>	<b>0.00</b>	<b>0.00</b>	<b>SF</b>	<b>280.74</b>
							<b>5.00</b>	<b>377.60</b>	<b>0.00</b>	<b>8.96</b>	<b>0.00</b>	<b>1.00</b>	<b>SF</b>	<b>386.56</b>
						04/25/2022	2.00	137.54	0.00	2.83	0.00	2.00	LHR	140.37
							<b>2.00</b>	<b>137.54</b>	<b>0.00</b>	<b>2.83</b>	<b>0.00</b>	<b>2.00</b>	<b>LHR</b>	<b>140.37</b>
							<b>2.00</b>	<b>137.54</b>	<b>0.00</b>	<b>2.83</b>	<b>0.00</b>	<b>2.00</b>	<b>LHR</b>	<b>140.37</b>
						03/03/2022	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
						04/12/2022	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
						04/13/2022	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
						04/14/2022	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
						04/15/2022	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
						04/19/2022	1.75	140.39	0.00	5.78	0.00	1.75	LHR	146.16
						05/10/2022	1.75	140.39	0.00	5.78	0.00	1.75	LHR	146.16
						05/11/2022	2.50	200.55	0.00	8.25	0.00	2.50	LHR	208.80
						05/12/2022	6.00	481.32	0.00	19.80	0.00	6.00	LHR	501.12
						05/13/2022	3.00	240.66	0.00	9.90	0.00	3.00	LHR	250.56
						05/16/2022	1.75	140.39	0.00	5.78	0.00	1.75	LHR	146.16
						05/17/2022	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
							<b>26.25</b>	<b>2,105.78</b>	<b>0.00</b>	<b>86.63</b>	<b>0.00</b>	<b>26.25</b>	<b>LHR</b>	<b>2,192.40</b>
							<b>26.25</b>	<b>2,105.78</b>	<b>0.00</b>	<b>86.63</b>	<b>0.00</b>	<b>26.25</b>	<b>LHR</b>	<b>2,192.40</b>
						03/04/2022	0.00	0.00	0.00	0.00	2,232.00	0.00	SF	2,232.00

1702487 Line and Grade - Right of 2506 to 2516 Klass Ter - GCM  
 ROADWAY-KLASS  
 TER-GCM  
 10-9852D Supervision  
 Supervision Total  
 10-3001D Drainage Maint.  
 Drainage Maint. Total  
 Total WO Number: 1702487  
 ROADWAY-GILLOT  
 BLVD-GCM  
 10-9002D Misc. Activity  
 Misc. Activity Total  
 Total WO Number: 1702786  
 ROADWAY-GILLOT  
 BLVD-GCM  
 10-9031R Inspection C/S Mowing  
 Inspection C/S Mowing Total  
 Total WO Number: 1703019  
 ROADWAY-PAPPAS  
 TER-GCM  
 ROADWAY-PAPPAS  
 TER-GCM  
 ROAD-10625  
 PS 8683582 Line and grade - 2338 Pappas Ter to rd x pipe - GCM  
 10-5003D C/S-Sod Instllid

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

## PW-GCM Gulf Cove St/Dr Mtc

Project WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
C/S-Sod Instltd Total													
Total WO Number: 1733228													
1741516	L&G See Comments - 3482 Yarrow St - GCM	ROAD-10643	ROADWAY-YARROW ST-GCM	YARROW ST-GCM	03/04/2022	0.00	0.00	0.00	0.00	2,232.00	0.00	SF	2,232.00
10-5003D C/S-Sod Instltd													
C/S-Sod Instltd Total													
Total WO Number: 1741516													
1748345	Drainage Maintenance - 12502 Patsy Ave - GCM	ROAD-10583	ROADWAY-PATSY AVE-GCM	PATSY AVE-GCM	03/24/2022	2.00	151.03	0.00	2.83	0.00	0.00	SF	153.86
10-3001D Drainage Maint.													
Drainage Maint. Total													
Total WO Number: 1748345													
1749721	PS9419247 L&G (see comments) - 2990 Gilliot Blvd - GCM	ROAD-13527	ROADWAY-GILLOT BLVD-GCM	GILLOT BLVD-GCM	04/19/2022	10.00	658.80	0.00	0.00	0.00	3.00	LD	658.80
10-9020R ROW Cir & Haul													
ROW Cir & Haul Total													
Total WO Number: 1749721													
1755529	L&G - 5264 Ellsworth Ter - GCM	ROAD-10440	ROADWAY-ELLSWORTH TER-GCM	ELLSWORTH TER-GCM	04/04/2022	10.00	687.70	0.00	209.95	0.00	7.00	CULV	897.65
10-3003D VAC Cul Clean													
VAC Cul Clean Total													
Total WO Number: 1755529													
C/S-Sod Instltd Total													
Total WO Number: 1755529													
Supervision Total													
Total WO Number: 1755529													
10-9852D	Supervision				03/25/2022	1.00	102.52	0.00	3.30	0.00	1.00	LHR	105.82
10-3001D Drainage Maint.													
04/01/2022					04/01/2022	2.50	256.30	0.00	8.25	0.00	2.50	LHR	264.55
04/04/2022					04/04/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
04/05/2022					04/05/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
04/06/2022					04/06/2022	18.00	1,237.86	0.00	474.03	0.00	2,250.00	SF	1,711.89
Supervision Total													
Total WO Number: 1755529													
10-8003R	Fuel Truck				03/24/2022	7.00	528.61	0.00	9.91	0.00	0.00	SF	538.51
04/06/2022					04/01/2022	10.00	687.70	0.00	263.35	0.00	1,750.00	SF	951.05
Fuel Truck Total													
Total WO Number: 1755529													
10-9020R	ROW Cir & Haul				04/01/2022	2.00	166.08	0.00	20.24	0.00	2.00	LHR	186.32
04/04/2022					04/01/2022	10.00	658.80	0.00	110.65	0.00	3.00	LD	769.45
04/04/2022					04/04/2022	10.00	658.80	0.00	0.00	0.00	2.00	LD	658.80

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

## PW-GCM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost					
1768509	Stelot Outfall - Lambright Dr and Foresman Blvd - GCM	ROAD-10105	ROADWAY-LAMBRIGHT T DR-GCM	LAMBRIGHT DR-GCM	10-9004D Landfill Fees	04/05/2022	20.00	1,317.60	0.00	221.30	0.00	4.00	LD	1,538.90					
						04/06/2022	10.00	658.80	0.00	120.10	0.00	3.00	LD	778.90					
						<b>50.00</b>	<b>3,294.00</b>	<b>0.00</b>	<b>452.05</b>	<b>0.00</b>	<b>12.00</b>	<b>LD</b>	<b>3,746.05</b>						
						<b>144.50</b>	<b>10,121.65</b>	<b>0.00</b>	<b>2,627.78</b>	<b>3,015.00</b>	<b>10,028.50</b>	<b>LD</b>	<b>15,764.42</b>						
						<b>ROW Cir &amp; Haul Total</b>													
						<b>Total WO Number: 1755529</b>													
						04/04/2022	0.00	0.00	0.00	0.00	531.85	0.00	DOL	531.85					
						04/05/2022	0.00	0.00	0.00	0.00	46.35	0.00	DOL	46.35					
						04/06/2022	0.00	0.00	0.00	0.00	26.71	0.00	DOL	26.71					
						04/07/2022	0.00	0.00	0.00	0.00	47.77	0.00	DOL	47.77					
04/08/2022	0.00	0.00	0.00	0.00	57.50	0.00	DOL	57.50											
<b>Landfill Fees Total</b>																			
04/04/2022	10.00	851.50	0.00	120.10	0.00	2.00	LD	971.60											
04/05/2022	2.50	190.65	0.00	14.95	0.00	1.00	LD	205.60											
04/06/2022	6.50	495.69	0.00	38.87	0.00	1.00	LD	534.56											
04/07/2022	3.50	266.91	0.00	20.93	0.00	1.00	LD	287.84											
04/08/2022	0.50	38.13	0.00	2.99	0.00	1.00	LD	41.12											
<b>23.00</b>	<b>1,842.88</b>	<b>0.00</b>	<b>197.84</b>	<b>0.00</b>	<b>710.18</b>	<b>6.00</b>	<b>LD</b>	<b>2,040.72</b>											
<b>23.00</b>	<b>1,842.88</b>	<b>0.00</b>	<b>197.84</b>	<b>710.18</b>	<b>6.00</b>	<b>LD</b>	<b>2,750.90</b>												
1776349	Inspect Pipe - 5108 Gulfport Ter - GCM	ROAD-10101	ROADWAY-GULFPORT TER-GCM	GULFPORT TER-GCM	10-3001D Drainage Maint.	03/08/2022	2.00	137.54	0.00	2.83	0.00	0.00	SF	140.37					
						<b>2.00</b>	<b>137.54</b>	<b>0.00</b>	<b>2.83</b>	<b>0.00</b>	<b>0.00</b>	<b>SF</b>	<b>140.37</b>						
						<b>2.00</b>	<b>137.54</b>	<b>0.00</b>	<b>2.83</b>	<b>0.00</b>	<b>0.00</b>	<b>SF</b>	<b>140.37</b>						
1778100	PS10514840 L&G - 13319 to 13385 Gorman Ave - GCM	ROAD-10425	ROADWAY-GORMAN AVE-GCM	GORMAN AVE-GCM	10-9852D Supervision	03/02/2022	1.50	153.78	0.00	4.95	0.00	1.50	LHR	158.73					
						03/03/2022	1.50	153.78	0.00	4.95	0.00	1.50	LHR	158.73					
						03/07/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64					
						03/08/2022	1.00	102.52	0.00	3.30	0.00	1.00	LHR	105.82					
						<b>6.00</b>	<b>615.12</b>	<b>0.00</b>	<b>19.80</b>	<b>0.00</b>	<b>6.00</b>	<b>LHR</b>	<b>634.92</b>						
						03/01/2022	10.00	687.70	0.00	14.15	0.00	0.00	SF	701.85					
						03/02/2022	20.00	1,375.40	0.00	526.70	0.00	2,000.00	SF	1,902.10					
						03/03/2022	15.00	1,031.55	0.00	395.03	0.00	2,000.00	SF	1,426.58					
						03/07/2022	10.00	687.70	0.00	263.35	0.00	750.00	SF	951.05					
						03/08/2022	9.00	618.93	0.00	237.02	0.00	1,300.00	SF	855.95					
<b>64.00</b>	<b>4,401.28</b>	<b>0.00</b>	<b>1,436.24</b>	<b>0.00</b>	<b>6,050.00</b>	<b>SF</b>	<b>5,837.52</b>												
03/02/2022	10.00	658.80	0.00	120.10	0.00	3.00	LD	778.90											
03/03/2022	7.50	494.10	0.00	90.08	0.00	2.00	LD	584.18											
03/07/2022	10.00	658.80	0.00	120.10	0.00	2.00	LD	778.90											
03/08/2022	10.00	658.80	0.00	120.10	0.00	2.00	LD	778.90											
05/24/2022	3.50	230.58	0.00	35.42	0.00	1.00	LD	266.00											

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

PW-GCM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
				ROW Cir & Haul Total			41.00	2,701.08	0.00	485.80	0.00	10.00	LD	3,186.88
				10-8003R Fuel Truck		03/02/2022	1.00	76.26	0.00	2.83	0.00	1.00	LHR	79.09
				Fuel Truck Total			1.00	76.26	0.00	2.83	0.00	1.00	LHR	79.09
				10-5003D C/S-Sod Instltd		03/21/2022	0.00	0.00	0.00	0.00	2,816.00	0.00	SF	2,816.00
				C/S-Sod Instltd Total			0.00	0.00	0.00	0.00	2,816.00	0.00	SF	2,816.00
				Total WO Number: 1778100			112.00	7,793.74	0.00	1,944.67	2,816.00	6,067.00	SF	12,554.41
				ROADWAY-PHELPS LN-GCM										
				10-9852D Supervision		04/08/2022	1.00	102.52	0.00	3.30	0.00	1.00	LHR	105.82
						04/20/2022	1.00	102.52	0.00	3.30	0.00	1.00	LHR	105.82
						04/21/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
						04/22/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
						04/28/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
				Supervision Total			8.00	820.16	0.00	26.40	0.00	8.00	LHR	846.56
				10-3001D Drainage Maint.		04/07/2022	2.50	212.88	0.00	7.08	0.00	0.00	SF	219.95
						04/18/2022	8.00	550.16	0.00	11.32	0.00	0.00	SF	561.48
						04/19/2022	6.00	406.84	0.00	29.68	0.00	0.00	SF	436.52
						04/20/2022	20.00	1,375.40	0.00	526.70	0.00	3,250.00	SF	1,902.10
						04/21/2022	20.00	1,375.40	0.00	526.70	0.00	3,750.00	SF	1,902.10
						04/22/2022	20.00	1,375.40	0.00	526.70	0.00	3,000.00	SF	1,902.10
						04/28/2022	20.00	1,375.40	0.00	526.70	0.00	3,350.00	SF	1,902.10
				Drainage Maint. Total			96.50	6,671.48	0.00	2,154.88	0.00	13,350.00	SF	8,826.35
				10-9020R ROW Cir & Haul		04/20/2022	20.00	1,510.30	0.00	221.30	0.00	4.00	LD	1,731.60
						04/21/2022	20.00	1,317.60	0.00	221.30	0.00	4.00	LD	1,538.90
						04/22/2022	10.00	851.50	0.00	101.20	0.00	3.00	LD	952.70
						04/28/2022	10.00	658.80	0.00	120.10	0.00	2.00	LD	778.90
				ROW Cir & Haul Total			60.00	4,338.20	0.00	663.90	0.00	13.00	LD	5,002.10
				10-3003D VAC Cul Clean		04/26/2022	10.00	687.70	0.00	209.95	0.00	8.00	CULV	897.65
				VAC Cul Clean Total			10.00	687.70	0.00	209.95	0.00	8.00	CULV	897.65
				10-8003D Fuel Truck		04/21/2022	1.00	83.04	0.00	2.83	0.00	1.00	LHR	85.87
						04/26/2022	1.00	83.04	0.00	10.12	0.00	1.00	LHR	93.16
						04/28/2022	1.00	83.04	0.00	10.12	0.00	1.00	LHR	93.16
				Fuel Truck Total			3.00	249.12	0.00	23.07	0.00	3.00	LHR	272.19
				Total WO Number: 1778594			177.50	12,766.66	0.00	3,078.20	0.00	13,382.00	LHR	15,844.85
				ROADWAY-GILLOT BLVD-GCM										
				10-5000R Brush Cut-Response		03/02/2022	6.00	377.92	0.00	103.90	0.00	1.00	ICD	481.82
				Brush Cut-Response Total			6.00	377.92	0.00	103.90	0.00	1.00	ICD	481.82
				Total WO Number: 1779099			6.00	377.92	0.00	103.90	0.00	1.00	ICD	481.82

1779099 PS10534816 LOS bucket truck ROAD-13527  
- Near 5240 Gillet Blvd - GCM

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

## PW-GCM Gulf Cove St/Dr Mtc

Project Number	WO Description	WO	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
1779319	PS10560073 L&G - 6070 Gillot Blvd to Bluestone St - GCM		ROAD-13527	ROADWAY-GILLOT BLVD-GCM	GILLOT BLVD-GCM	05/26/2022	8.00	550.16	0.00	11.32	0.00	0.00	SF	561.48
				10-3001D Drainage Maint.			8.00	550.16	0.00	11.32	0.00	0.00	SF	561.48
				<b>Drainage Maint. Total</b>			8.00	550.16	0.00	11.32	0.00	0.00	SF	561.48
				<b>Total WO Number: 1779319</b>										
1779661	L&G - 2941 Montgomery Dr to Rd Xing Pipe - GCM		ROAD-10665	ROADWAY-MONTGOMERY DR-GCM	MONTGOMERY RY DR-GCM	03/14/2022	0.00	0.00	0.00	0.00	1,008.00	0.00	SF	1,008.00
				10-5003D C/S-Sod Instltd			0.00	0.00	0.00	0.00	1,008.00	0.00	SF	1,008.00
				<b>C/S-Sod Instltd Total</b>			0.00	0.00	0.00	0.00	1,008.00	0.00	SF	1,008.00
				<b>Total WO Number: 1779661</b>										
1779664	L&G - 12413 Mitchell Ter to Lot Pipe at 12445 - GCM		ROAD-10931	ROADWAY-MITCHELL TER-GCM	MITCHELL TER-GCM	03/01/2022	1.50	153.78	0.00	4.95	0.00	1.50	LHR	158.73
				10-9852D Supervision			1.50	153.78	0.00	4.95	0.00	1.50	LHR	158.73
				<b>Supervision Total</b>			1.50	153.78	0.00	4.95	0.00	1.50	LHR	158.73
				10-3001D Drainage Maint.			10.00	687.70	0.00	263.35	0.00	700.00	SF	951.05
				<b>Drainage Maint. Total</b>			10.00	687.70	0.00	263.35	0.00	700.00	SF	951.05
				10-9020R ROW Cir & Haul			10.00	658.80	0.00	120.10	0.00	2.00	LD	778.90
				<b>ROW Cir &amp; Haul Total</b>			10.00	658.80	0.00	120.10	0.00	2.00	LD	778.90
				10-5003D C/S-Sod Instltd			0.00	0.00	0.00	0.00	3,998.00	0.00	SF	3,998.00
				<b>C/S-Sod Instltd Total</b>			0.00	0.00	0.00	0.00	3,998.00	0.00	SF	3,998.00
				<b>Total WO Number: 1779664</b>			21.50	1,500.28	0.00	388.40	3,998.00	703.50	SF	5,886.68
1779917	PS10589397 L&G - David Blvd from Churchill Rd to Marriott St - GCM		ROAD-10659	ROADWAY-PARKER ST-GCM	PARKER ST-GCM	03/29/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
				10-9852D Supervision			2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
				<b>Supervision Total</b>			2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
				10-3001D Drainage Maint.			2.00	137.54	0.00	2.83	0.00	0.00	SF	140.37
				<b>Drainage Maint. Total</b>			20.00	1,330.95	0.00	277.50	0.00	1,600.00	SF	1,608.45
				<b>Drainage Maint. Total</b>			22.00	1,468.49	0.00	280.33	0.00	1,600.00	SF	1,748.82
				10-9020R ROW Cir & Haul			10.00	755.15	0.00	110.65	0.00	2.00	LD	865.80
				<b>ROW Cir &amp; Haul Total</b>			7.00	596.05	0.00	70.84	0.00	2.00	LD	666.89
				10-5003D C/S-Sod Instltd			17.00	1,351.20	0.00	181.49	0.00	4.00	LD	1,532.69
				<b>C/S-Sod Instltd Total</b>			0.00	0.00	0.00	0.00	832.00	0.00	SF	832.00
				<b>Total WO Number: 1779917</b>			41.00	3,024.73	0.00	468.42	832.00	1,605.00	SF	4,325.15
1780058	Vac Con - 5268 White Ave - GCM		ROAD-10043	ROADWAY-WHITE AVE-GCM	WHITE AVE-GCM	03/22/2022	3.00	206.31	0.00	62.99	0.00	1.00	CULV	269.30
				10-3003D VAC Cul Clean			3.00	206.31	0.00	62.99	0.00	1.00	CULV	269.30
				<b>VAC Cul Clean Total</b>			3.00	206.31	0.00	62.99	0.00	1.00	CULV	269.30

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

PW-GCM

Project WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1785117	Vac Con - 5929, 5913, 5905 Gillot Blvd - GCM	ROAD-13527	ROADWAY-GILLOT BLVD-GCM	GILLOT BLVD-GCM	03/10/2022	8.00	532.38	0.00	89.64	0.00	3.00	CULV	622.02
			10-3003D VAC Cul Clean			8.00	532.38	0.00	89.64	0.00	3.00	CULV	622.02
			<b>VAC Cul Clean Total</b>			<b>8.00</b>	<b>532.38</b>	<b>0.00</b>	<b>89.64</b>	<b>0.00</b>	<b>3.00</b>	<b>CULV</b>	<b>622.02</b>
1785168	Check Drainage- ROW violation - 12072 Kingsbury Ave - GCM	ROAD-10042	ROADWAY-KINGSBUR Y AVE-GCM	KINGSBURY AVE-GCM	03/01/2022	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
			10-9030D Inspection - Field			1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
			<b>Inspection - Field Total</b>			<b>1.50</b>	<b>120.33</b>	<b>0.00</b>	<b>4.95</b>	<b>0.00</b>	<b>1.50</b>	<b>LHR</b>	<b>125.28</b>
1785850	PS# 9421850 Check Drainage - 5505 & 5561 Gillot Blvd- GCM	ROAD-13527	ROADWAY-GILLOT BLVD-GCM	GILLOT BLVD-GCM	03/02/2022	2.50	200.55	0.00	8.25	0.00	2.50	LHR	208.80
			10-9030D Inspection - Field			2.50	200.55	0.00	8.25	0.00	2.50	LHR	208.80
			<b>Inspection - Field Total</b>			<b>2.50</b>	<b>200.55</b>	<b>0.00</b>	<b>8.25</b>	<b>0.00</b>	<b>2.50</b>	<b>LHR</b>	<b>208.80</b>
1786361	L&G - Gulfport Ter from Sines Ln to Anderson St - GCM	ROAD-10101	ROADWAY-GULFPORT TER-GCM	GULFPORT TER-GCM	03/08/2022	3.00	206.31	0.00	4.25	0.00	0.00	SF	210.56
			10-3001D Drainage Maint.			8.00	550.16	0.00	210.68	0.00	600.00	SF	760.84
			03/10/2022			14.00	962.78	0.00	368.69	0.00	1,800.00	SF	1,331.47
			03/28/2022			25.00	1,719.25	0.00	583.62	0.00	2,400.00	SF	2,302.87
			04/18/2022			0.00	0.00	0.00	0.00	976.00	0.00	SF	976.00
			03/28/2022			0.00	0.00	0.00	0.00	976.00	0.00	SF	976.00
			03/28/2022			2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
			03/28/2022			2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
			03/10/2022			4.00	263.52	0.00	48.04	0.00	1.00	LD	311.56
			03/28/2022			7.00	461.16	0.00	84.07	0.00	3.00	LD	545.23
			03/10/2022			11.00	724.68	0.00	132.11	0.00	4.00	LD	856.79
			03/10/2022			1.00	83.04	0.00	10.12	0.00	1.00	LHR	93.16
			03/28/2022			1.50	124.56	0.00	15.18	0.00	1.50	LHR	139.74
			03/28/2022			2.50	207.60	0.00	25.30	0.00	2.50	LHR	232.90
			03/28/2022			40.50	2,856.57	0.00	747.63	976.00	2,408.50	LHR	4,580.20
1786371	Vac-Con- 5213, 5245, 5285 Kempson Ln.- see comment- GCM	ROAD-10077	ROADWAY-KEMPSON LN-GCM	KEMPSON LN-GCM	03/02/2022	2.50	200.55	0.00	8.25	0.00	2.50	LHR	208.80
			10-9030D Inspection - Field			1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
			03/03/2022			4.00	320.88	0.00	13.20	0.00	4.00	LHR	334.08
			<b>Inspection - Field Total</b>			<b>4.00</b>	<b>320.88</b>	<b>0.00</b>	<b>13.20</b>	<b>0.00</b>	<b>4.00</b>	<b>LHR</b>	<b>334.08</b>

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

## PW-GCM Gulf Cove S/Dr Mtc

Project WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1788130	FY22 GCM 6001 Location 44 Year-Round	GCM-TSM	10-3003D VAC Cul Clean		03/08/2022	9.00	618.93	0.00	188.96	0.00	5.00	CULV	807.89
			VAC Cul Clean Total		03/22/2022	4.00	275.08	0.00	83.98	0.00	3.00	CULV	359.06
			<b>Total WO Number: 1788130</b>			<b>13.00</b>	<b>894.01</b>	<b>0.00</b>	<b>272.94</b>	<b>0.00</b>	<b>8.00</b>	<b>CULV</b>	<b>1,166.95</b>
						<b>17.00</b>	<b>1,214.89</b>	<b>0.00</b>	<b>286.14</b>	<b>0.00</b>	<b>12.00</b>	<b>CULV</b>	<b>1,501.03</b>
1788399	Vac Con - 6070, 6086 & 6094 Gillot Blvd - GCM	ROAD-13527	ROADWAY-GILLOT BLVD-GCM		03/08/2022	1.00	65.31	21.67	7.39	0.00	28.00	SGN	94.37
					03/10/2022	1.00	65.31	55.00	7.39	0.00	37.00	SGN	127.70
					04/14/2022	2.00	130.62	0.00	11.96	0.00	58.00	SGN	142.58
			<b>Sign Maintenance Total</b>			<b>4.00</b>	<b>261.24</b>	<b>76.67</b>	<b>26.74</b>	<b>0.00</b>	<b>123.00</b>	<b>SGN</b>	<b>364.65</b>
			<b>Total WO Number: 1788130</b>			<b>4.00</b>	<b>261.24</b>	<b>76.67</b>	<b>26.74</b>	<b>0.00</b>	<b>123.00</b>	<b>SGN</b>	<b>364.65</b>
1788848	PS# 11000225 Swale inspection-sent to ROW- 5283 Grassland Ter.- GCM	ROAD-10103	ROADWAY-GRASSLAN D TER-GCM		03/10/2022	8.00	532.38	0.00	89.64	0.00	3.00	CULV	622.02
			<b>VAC Cul Clean Total</b>			<b>8.00</b>	<b>532.38</b>	<b>0.00</b>	<b>89.64</b>	<b>0.00</b>	<b>3.00</b>	<b>CULV</b>	<b>622.02</b>
			<b>Total WO Number: 1788399</b>			<b>8.00</b>	<b>532.38</b>	<b>0.00</b>	<b>89.64</b>	<b>0.00</b>	<b>3.00</b>	<b>CULV</b>	<b>622.02</b>
1790079	FY22 GCM Sign Insp. 6010 Location 44 Year-Round	GCM-TSM	10-9030D Inspection - Field		03/04/2022	2.25	180.50	0.00	7.43	0.00	2.25	LHR	187.92
			<b>Inspection - Field Total</b>			<b>2.25</b>	<b>180.50</b>	<b>0.00</b>	<b>7.43</b>	<b>0.00</b>	<b>2.25</b>	<b>LHR</b>	<b>187.92</b>
			<b>Total WO Number: 1788848</b>			<b>2.25</b>	<b>180.50</b>	<b>0.00</b>	<b>7.43</b>	<b>0.00</b>	<b>2.25</b>	<b>LHR</b>	<b>187.92</b>
1791766	FY22 GCM 6001 Location 42 Year-Round	GCM-TSM	60-6010R Sign Inspection		03/08/2022	4.00	261.24	0.00	29.56	0.00	316.00	SGN	290.80
					03/10/2022	4.50	293.90	0.00	33.26	0.00	313.00	SGN	327.15
					04/14/2022	7.00	457.17	0.00	41.86	0.00	427.00	SGN	499.03
			<b>Sign Inspection Total</b>			<b>15.50</b>	<b>1,012.31</b>	<b>0.00</b>	<b>104.68</b>	<b>0.00</b>	<b>1,056.00</b>	<b>SGN</b>	<b>1,116.98</b>
			<b>Total WO Number: 1790079</b>			<b>15.50</b>	<b>1,012.31</b>	<b>0.00</b>	<b>104.68</b>	<b>0.00</b>	<b>1,056.00</b>	<b>SGN</b>	<b>1,116.98</b>
1791767	FY22 GCM Sign Insp. 6010 Location 42 Year-Round	GCM-TSM	60-6001R Sign Maintenance		03/04/2022	1.00	65.31	23.56	7.39	0.00	58.00	SGN	96.26
					04/12/2022	2.00	130.62	0.00	14.78	0.00	52.00	SGN	145.40
					04/13/2022	0.25	16.33	0.00	1.64	0.00	15.00	SGN	17.97
					05/26/2022	3.00	195.93	243.71	28.56	0.00	38.00	SGN	468.20
					05/31/2022	3.00	195.93	59.33	28.56	0.00	21.00	SGN	283.82
			<b>Sign Maintenance Total</b>			<b>9.25</b>	<b>604.12</b>	<b>326.60</b>	<b>80.93</b>	<b>0.00</b>	<b>184.00</b>	<b>SGN</b>	<b>1,011.64</b>
			<b>Total WO Number: 1791766</b>			<b>9.25</b>	<b>604.12</b>	<b>326.60</b>	<b>80.93</b>	<b>0.00</b>	<b>184.00</b>	<b>SGN</b>	<b>1,011.64</b>
1791767	FY22 GCM Sign Insp. 6010 Location 42 Year-Round	GCM-TSM	60-6010R Sign Inspection		03/04/2022	7.00	457.17	0.00	51.73	0.00	474.00	SGN	508.90
					04/12/2022	5.00	326.55	0.00	36.95	0.00	289.00	SGN	363.50





# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

## PW-GCM

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1792512	FY22 GCM Sign Insp. 6010 Location 43 Year-Round	GCM-TSM	TSM			1.00	107.33	89.22	1.32	0.00	2.00	SGN	197.87
Total WO Number: 1792116													
	60-6010R Sign Inspection				03/04/2022	1.75	114.29	0.00	12.93	0.00	81.00	SGN	127.23
					03/08/2022	4.00	261.24	0.00	29.56	0.00	373.00	SGN	290.80
					04/13/2022	6.00	391.86	0.00	39.36	0.00	385.00	SGN	431.22
					04/28/2022	2.00	287.68	0.00	5.66	0.00	90.00	SGN	293.34
					05/31/2022	2.00	130.62	0.00	19.04	0.00	90.00	SGN	149.66
						15.75	1,185.69	0.00	106.55	0.00	929.00	SGN	1,292.25
						15.75	1,185.69	0.00	106.55	0.00	929.00	SGN	1,292.25
Sign Inspection Total													
1792888	Std Cuts- Drysdale Ave. X Burgner St Rd Xing pipe- GCM	ROAD-10593	ROADWAY-DRYSDAL E AVE-GCM	DRYSDALE AVE-GCM									
Total WO Number: 1792512													
					04/13/2022	20.00	1,375.40	0.00	526.70	0.00	1,300.00	SF	1,902.10
						20.00	1,375.40	0.00	526.70	0.00	1,300.00	SF	1,902.10
Drainage Maint. Total													
					05/24/2022	0.00	0.00	0.00	0.00	676.00	0.00	SF	676.00
						0.00	0.00	0.00	0.00	676.00	0.00	SF	676.00
C/S-Sod Instltd Total													
					04/01/2022	1.50	153.78	0.00	4.95	0.00	1.50	LHR	158.73
					04/13/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
						3.50	358.82	0.00	11.55	0.00	3.50	LHR	370.37
Supervision Total													
					04/13/2022	10.00	658.80	0.00	120.10	0.00	3.00	LD	776.90
					05/25/2022	3.00	197.64	0.00	30.36	0.00	1.00	LD	228.00
						13.00	856.44	0.00	150.46	0.00	4.00	LD	1,006.90
						36.50	2,590.66	0.00	688.71	676.00	1,307.50	LD	3,955.37
ROW Ctr & Haul Total													
1793275	FY22 Routine Fliil Mowing Zone 44- GCM	ROAD-10102	ROADWAY-GUAVA TER-GCM	GUAVA TER-GCM									
Total WO Number: 1792888													
					03/11/2022	1.00	102.52	0.00	3.30	0.00	1.00	LHR	105.82
					03/14/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
					03/15/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
					03/16/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
					03/17/2022	1.50	153.78	0.00	4.95	0.00	1.50	LHR	158.73
					03/18/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
					03/22/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
					03/23/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
					03/24/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
					03/31/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
					04/01/2022	1.50	153.78	0.00	4.95	0.00	1.50	LHR	158.73
						20.00	2,050.40	0.00	66.00	0.00	20.00	LHR	2,116.40
Supervision Total													
					03/02/2022	10.00	658.80	0.00	518.60	0.00	21,407.00	CY	1,177.40
					03/03/2022	7.50	494.10	0.00	388.95	0.00	14,222.00	CY	883.05
					03/07/2022	10.00	658.80	0.00	518.60	0.00	19,777.00	CY	1,177.40
					03/08/2022	10.00	658.80	0.00	518.60	0.00	20,000.00	CY	1,177.40
					03/09/2022	10.00	658.80	0.00	518.60	0.00	15,666.00	CY	1,177.40

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

PW-GCM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						03/10/2022	10.00	658.80	0.00	518.60	0.00	20,222.00	CY	1,177.40
						03/11/2022	10.00	658.80	0.00	518.60	0.00	21,200.00	CY	1,177.40
						03/14/2022	10.00	658.80	0.00	518.60	0.00	19,222.00	CY	1,177.40
						03/15/2022	10.00	658.80	0.00	518.60	0.00	18,750.00	CY	1,177.40
						03/16/2022	10.00	658.80	0.00	518.60	0.00	15,000.00	CY	1,177.40
						03/17/2022	10.00	658.80	0.00	518.60	0.00	17,800.00	CY	1,177.40
						03/18/2022	9.00	592.92	0.00	466.74	0.00	13,200.00	CY	1,059.66
						03/22/2022	3.00	197.64	0.00	189.00	0.00	2,400.00	CY	386.64
						03/23/2022	9.00	592.92	0.00	567.00	0.00	13,600.00	CY	1,159.92
						03/24/2022	7.00	461.16	0.00	441.00	0.00	13,777.00	CY	902.16
						03/31/2022	10.00	658.80	0.00	630.00	0.00	13,777.00	CY	1,288.80
						04/04/2022	7.00	461.16	0.00	441.00	0.00	10,665.00	CY	902.16
							<b>152.50</b>	<b>10,046.70</b>	<b>0.00</b>	<b>8,309.69</b>	<b>0.00</b>	<b>270,685.00</b>	<b>CY</b>	<b>18,356.39</b>
							<b>172.50</b>	<b>12,097.10</b>	<b>0.00</b>	<b>8,375.69</b>	<b>0.00</b>	<b>270,705.00</b>	<b>CY</b>	<b>20,472.79</b>
						03/01/2022	1.50	153.78	0.00	4.95	0.00	1.50	LHR	158.73
						03/02/2022	1.50	153.78	0.00	4.95	0.00	1.50	LHR	158.73
						03/03/2022	1.50	153.78	0.00	4.95	0.00	1.50	LHR	158.73
						03/07/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
						03/08/2022	1.00	102.52	0.00	3.30	0.00	1.00	LHR	105.82
						03/09/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
						03/10/2022	1.00	102.52	0.00	3.30	0.00	1.00	LHR	105.82
						03/14/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
						03/15/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
						03/16/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
						03/17/2022	1.00	102.52	0.00	3.30	0.00	1.00	LHR	105.82
						04/04/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
						04/08/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
							<b>21.50</b>	<b>2,204.18</b>	<b>0.00</b>	<b>70.95</b>	<b>0.00</b>	<b>21.50</b>	<b>LHR</b>	<b>2,275.13</b>
						03/01/2022	10.00	658.80	0.00	634.70	0.00	16,000.00	CY	1,293.50
						03/02/2022	10.00	658.80	0.00	634.70	0.00	15,000.00	CY	1,293.50
						03/03/2022	7.50	494.10	0.00	476.03	0.00	15,000.00	CY	970.13
						03/07/2022	10.00	658.80	0.00	634.70	0.00	19,000.00	CY	1,293.50
						03/08/2022	10.00	658.80	0.00	634.70	0.00	17,000.00	CY	1,293.50
						03/09/2022	10.00	658.80	0.00	634.70	0.00	17,000.00	CY	1,293.50
						03/10/2022	10.00	658.80	0.00	634.70	0.00	14,000.00	CY	1,293.50
						03/14/2022	10.00	658.80	0.00	634.70	0.00	16,000.00	CY	1,293.50
						03/15/2022	10.00	658.80	0.00	634.70	0.00	14,000.00	CY	1,293.50
						03/16/2022	10.00	658.80	0.00	634.70	0.00	15,000.00	CY	1,293.50
						03/17/2022	10.00	658.80	0.00	634.70	0.00	21,000.00	CY	1,293.50
						04/04/2022	3.00	197.64	0.00	189.00	0.00	3,000.00	CY	386.64
						04/05/2022	10.00	658.80	0.00	630.00	0.00	16,777.00	CY	1,288.80
						04/08/2022	6.50	553.48	0.00	409.50	0.00	9,000.00	CY	962.98

BC Flail Mowr Total

Total WO Number: 1793275

ROADWAY-SNOW BIRD AVE-GCM

ROAD-10039 BIRD AVE-GCM

FY22 Routine Flail Mowing Zone 43- GCM

10-9852R Supervision

Supervision Total

10-5004R BC Flail Mowr

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

**PW-GCM**

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
			<b>BC Flail Mowr Total</b>			<b>127.00</b>	<b>8,492.02</b>	<b>0.00</b>	<b>8,051.53</b>	<b>0.00</b>	<b>207,777.00</b>	<b>CY</b>	<b>16,543.54</b>
			10-8003R Fuel Truck		03/02/2022	1.00	76.26	0.00	2.83	0.00	1.00	LHR	79.09
					03/03/2022	1.00	76.26	0.00	0.00	0.00	1.00	LHR	76.26
					03/07/2022	1.50	114.39	0.00	4.25	0.00	1.50	LHR	118.64
					03/09/2022	1.00	76.26	0.00	10.12	0.00	1.00	LHR	86.38
					03/10/2022	2.00	166.08	0.00	20.24	0.00	2.00	LHR	186.32
					03/14/2022	1.50	124.56	0.00	15.18	0.00	1.50	LHR	139.74
					03/16/2022	1.50	124.56	0.00	15.18	0.00	1.50	LHR	139.74
					03/21/2022	1.00	83.04	0.00	10.12	0.00	1.00	LHR	93.16
			<b>Fuel Truck Total</b>			<b>10.50</b>	<b>841.41</b>	<b>0.00</b>	<b>77.92</b>	<b>0.00</b>	<b>10.50</b>	<b>LHR</b>	<b>919.33</b>
			10-5001R Brush Cut-Routine		04/08/2022	0.00	0.00	0.00	0.00	0.00	0.00	CY	0.00
			<b>Brush Cut-Routine Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>CY</b>	<b>0.00</b>
			<b>Total WO Number: 1793277</b>			<b>159.00</b>	<b>11,537.61</b>	<b>0.00</b>	<b>8,200.39</b>	<b>0.00</b>	<b>207,809.00</b>	<b>CY</b>	<b>19,738.00</b>
1798245	Vac-Con-2989, 2909, 3016 Montgomery Dr. & 2555 Dixon Ter. - GCM	ROAD-10665	ROADWAY-MONTGOME ERY DR-GCM	MONTGOME RY DR-GCM									
			10-9030D Inspection - Field		03/08/2022	1.75	140.39	0.00	5.78	0.00	1.75	LHR	146.16
					03/15/2022	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
			<b>Inspection - Field Total</b>			<b>3.75</b>	<b>300.83</b>	<b>0.00</b>	<b>12.38</b>	<b>0.00</b>	<b>3.75</b>	<b>LHR</b>	<b>313.20</b>
			10-3003D VAC Cul Clean		03/22/2022	6.00	412.62	0.00	125.97	0.00	4.00	CULV	538.59
			<b>VAC Cul Clean Total</b>			<b>6.00</b>	<b>412.62</b>	<b>0.00</b>	<b>125.97</b>	<b>0.00</b>	<b>4.00</b>	<b>CULV</b>	<b>538.59</b>
			<b>Total WO Number: 1798245</b>			<b>9.75</b>	<b>713.45</b>	<b>0.00</b>	<b>138.35</b>	<b>0.00</b>	<b>7.75</b>	<b>CULV</b>	<b>851.79</b>
1801174	PS# 10561961 Vac Con - 6146 David Blvd - GCM	ROAD-13802	ROADWAY-DAVID BLVD-GCM	DAVID BLVD-GCM									
			10-3003D VAC Cul Clean		03/17/2022	8.00	532.38	0.00	89.64	0.00	1.00	CULV	622.02
			<b>VAC Cul Clean Total</b>			<b>8.00</b>	<b>532.38</b>	<b>0.00</b>	<b>89.64</b>	<b>0.00</b>	<b>1.00</b>	<b>CULV</b>	<b>622.02</b>
			<b>Total WO Number: 1801174</b>			<b>8.00</b>	<b>532.38</b>	<b>0.00</b>	<b>89.64</b>	<b>0.00</b>	<b>1.00</b>	<b>CULV</b>	<b>622.02</b>
1802029	Vac-Con & Std Cuts - 5705 Gillot Blvd - GCM	ROAD-13527	ROADWAY-GILLOT BLVD-GCM	GILLOT BLVD-GCM									
			10-3003D VAC Cul Clean		03/10/2022	4.00	266.19	0.00	44.82	0.00	1.00	CULV	311.01
			<b>VAC Cul Clean Total</b>			<b>4.00</b>	<b>266.19</b>	<b>0.00</b>	<b>44.82</b>	<b>0.00</b>	<b>1.00</b>	<b>CULV</b>	<b>311.01</b>
			<b>Total WO Number: 1802029</b>			<b>4.00</b>	<b>266.19</b>	<b>0.00</b>	<b>44.82</b>	<b>0.00</b>	<b>1.00</b>	<b>CULV</b>	<b>311.01</b>
1804329	L&G - 3629 Blitman St - GCM	ROAD-10228	ROADWAY-BLITMAN ST-GCM	BLITMAN ST-GCM									
			10-5003D C/S-Sod Instltd		03/29/2022	0.00	0.00	0.00	0.00	1,308.00	0.00	SF	1,308.00
			<b>C/S-Sod Instltd Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,308.00</b>	<b>0.00</b>	<b>SF</b>	<b>1,308.00</b>
			10-9020R ROW Cir & Haul		04/13/2022	6.50	428.22	0.00	65.78	0.00	2.00	LD	494.00
			<b>ROW Cir &amp; Haul Total</b>			<b>6.50</b>	<b>428.22</b>	<b>0.00</b>	<b>65.78</b>	<b>0.00</b>	<b>2.00</b>	<b>LD</b>	<b>494.00</b>
			<b>Total WO Number: 1804329</b>			<b>6.50</b>	<b>428.22</b>	<b>0.00</b>	<b>65.78</b>	<b>1,308.00</b>	<b>2.00</b>	<b>LD</b>	<b>1,802.00</b>

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

## PW-GCM Gulf Cove St/Dr Mtc

Project Number	WO Description	WO	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1805566	Vac-con & Std Cuts- at 5282 and 5258 Grassland Ter. - GCM		ROAD-10103	ROADWAY-GRASSLAN D TER-GCM	GRASSLAN D TER-GCM	03/15/2022	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
				10-9030D Inspection - Field			2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
				Inspection - Field Total			4.00	275.08	0.00	83.98	0.00	3.00	CULV	359.06
				10-3003D VAC Cul Clean		03/22/2022	4.00	275.08	0.00	83.98	0.00	3.00	CULV	359.06
				VAC Cul Clean Total			6.00	435.52	0.00	90.58	0.00	5.00	CULV	526.10
				<b>Total WO Number: 1805566</b>										
1805640	Shoulder Repair - Foresman Blvd - GCM		ROAD-13512	ROADWAY-FORESMA N BLVD-GCM	FORESMAN BLVD-GCM	03/04/2022	4.00	275.08	0.00	20.24	0.00	0.10	SM	295.32
				10-4002R Shoulder Repr		04/21/2022	20.00	1,276.80	0.00	65.60	0.00	0.20	SM	1,342.40
				Shoulder Repr Total			24.00	1,551.88	0.00	85.84	0.00	0.30	SM	1,637.72
				10-9852R Supervision		04/21/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
				Supervision Total			2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
				<b>Total WO Number: 1805640</b>			26.00	1,756.92	0.00	92.44	0.00	2.30	LHR	1,849.36
1807323	L&G - 5119 Condado Ter- GCM		ROAD-10933	ROADWAY-CONDADO TER-GCM	CONDADO TER-GCM	04/25/2022	4.00	275.08	0.00	5.66	0.00	0.00	SF	280.74
				10-3001D Drainage Maint.		05/25/2022	13.00	836.04	0.00	142.74	0.00	0.00	SF	978.78
				Drainage Maint. Total		05/26/2022	20.00	1,276.80	0.00	231.50	0.00	1,050.00	SF	1,508.30
				10-9852D Supervision		05/26/2022	37.00	2,387.92	0.00	379.90	0.00	1,050.00	SF	2,767.82
				Supervision Total			2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
				<b>Total WO Number: 1807323</b>			2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
1807680	PS# 11622122 NPDES Basketball Hoop - Kneeland Ter X Gillot Blvd - GCM		ROAD-10019	ROADWAY-KNEELAND TER-GCM	KNEELAND TER-GCM	03/14/2022	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
				10-9030D Inspection - Field			1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
				Inspection - Field Total			40.50	2,713.29	0.00	391.45	0.00	1,053.50	LHR	3,104.74
				<b>Total WO Number: 1807680</b>										
1807706	Sm pipe install- 12082 Warden Ave.- GCM		ROAD-10049	ROADWAY-WARDEN AVE-GCM	WARDEN AVE-GCM	03/17/2022	1.00	76.26	0.00	5.98	0.00	0.00	LD	82.24
				10-9020R ROW Cir & Haul		03/18/2022	0.50	38.13	0.00	2.99	0.00	1.00	LD	41.12
				ROW Cir & Haul Total			1.50	114.39	0.00	8.97	0.00	1.00	LD	123.36
				10-9004R Landfill Fees		03/18/2022	0.00	0.00	0.00	0.00	6.87	0.00	DOL	6.87
				Landfill Fees Total			0.00	0.00	0.00	0.00	6.87	0.00	DOL	6.87
				<b>Total WO Number: 1807706</b>			1.50	114.39	0.00	8.97	6.87	1.00	DOL	130.23
				10-9030D Inspection - Field		03/11/2022	1.25	100.28	0.00	4.13	0.00	1.25	LHR	104.40
				Inspection - Field Total			1.25	100.28	0.00	4.13	0.00	1.25	LHR	104.40

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

## PW-GCM Gulf Cove St/Dr Mtc

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
			10-9002D Misc. Activity		04/25/2022	1.00	68.77	0.00	1.42	0.00	1.00	LHR	70.19
			<b>Misc. Activity Total</b>			<b>1.00</b>	<b>68.77</b>	<b>0.00</b>	<b>1.42</b>	<b>0.00</b>	<b>1.00</b>	<b>LHR</b>	<b>70.19</b>
			10-3003D VAC Cul Clean		05/05/2022	4.00	275.08	0.00	83.98	0.00	1.00	CULV	359.06
			<b>VAC Cul Clean Total</b>			<b>4.00</b>	<b>275.08</b>	<b>0.00</b>	<b>83.98</b>	<b>0.00</b>	<b>1.00</b>	<b>CULV</b>	<b>359.06</b>
			<b>Total WO Number: 1807706</b>			<b>6.25</b>	<b>444.13</b>	<b>0.00</b>	<b>89.52</b>	<b>0.00</b>	<b>3.25</b>	<b>CULV</b>	<b>533.65</b>
1808264	Vac-con- 5127 Condado Ter-GCM	ROAD-10933	ROADWAY-CONDADO TER-GCM	CONDADO TER-GCM	03/22/2022	3.00	206.31	0.00	62.99	0.00	1.00	CULV	269.30
			<b>VAC Cul Clean Total</b>			<b>3.00</b>	<b>206.31</b>	<b>0.00</b>	<b>62.99</b>	<b>0.00</b>	<b>1.00</b>	<b>CULV</b>	<b>269.30</b>
			<b>Total WO Number: 1808264</b>			<b>3.00</b>	<b>206.31</b>	<b>0.00</b>	<b>62.99</b>	<b>0.00</b>	<b>1.00</b>	<b>CULV</b>	<b>269.30</b>
1808365	Remove rocks from outfall pipe area- 5091 Plateau Ln-GCM	ROAD-10032	ROADWAY-PLATEAU LN-GCM	PLATEAU LN-GCM	03/24/2022	2.00	151.03	0.00	2.83	0.00	0.00	LD	153.86
			<b>ROW Cir &amp; Haul Total</b>		03/28/2022	6.00	406.84	0.00	129.36	0.00	1.00	LD	536.20
			<b>ROW Cir &amp; Haul Total</b>			<b>8.00</b>	<b>557.87</b>	<b>0.00</b>	<b>132.19</b>	<b>0.00</b>	<b>1.00</b>	<b>LD</b>	<b>690.06</b>
			<b>Total WO Number: 1808365</b>			<b>8.00</b>	<b>557.87</b>	<b>0.00</b>	<b>132.19</b>	<b>0.00</b>	<b>1.00</b>	<b>LD</b>	<b>690.06</b>
1809460	FY22 GCM New Install 6005 Year-Round	GCM-TSM	TSM		03/25/2022	2.00	130.62	59.67	13.12	0.00	2.00	SGN	203.41
			<b>Sign Install Total</b>			<b>2.00</b>	<b>130.62</b>	<b>59.67</b>	<b>13.12</b>	<b>0.00</b>	<b>2.00</b>	<b>SGN</b>	<b>203.41</b>
			<b>Total WO Number: 1809460</b>			<b>2.00</b>	<b>130.62</b>	<b>59.67</b>	<b>13.12</b>	<b>0.00</b>	<b>2.00</b>	<b>SGN</b>	<b>203.41</b>
1810455	Vac-con & Std Cuts- at 5309 Chaney Ter. -GCM	ROAD-10104	ROADWAY-CHANNEY TER-GCM	CHANNEY TER-GCM	04/04/2022	5.00	343.85	0.00	104.98	0.00	3.00	CULV	448.83
			<b>VAC Cul Clean Total</b>			<b>5.00</b>	<b>343.85</b>	<b>0.00</b>	<b>104.98</b>	<b>0.00</b>	<b>3.00</b>	<b>CULV</b>	<b>448.83</b>
			<b>Total WO Number: 1810455</b>			<b>5.00</b>	<b>343.85</b>	<b>0.00</b>	<b>104.98</b>	<b>0.00</b>	<b>3.00</b>	<b>CULV</b>	<b>448.83</b>
1811601	NPDES Brush pile pickup- Grady Ave X Pilgrim St- GCM	ROAD-10620	ROADWAY-GRADY AVE-GCM	GRADY AVE-GCM	04/25/2022	6.00	457.56	0.00	35.88	0.00	2.00	LD	493.44
			<b>ROW Cir &amp; Haul Total</b>		05/03/2022	1.50	114.39	0.00	8.97	0.00	1.00	LD	123.36
			<b>ROW Cir &amp; Haul Total</b>			<b>7.50</b>	<b>571.95</b>	<b>0.00</b>	<b>44.85</b>	<b>0.00</b>	<b>3.00</b>	<b>LD</b>	<b>616.80</b>
			10-9004R Landfill Fees		04/25/2022	0.00	0.00	0.00	0.00	200.76	0.00	DOL	200.76
			<b>Landfill Fees Total</b>		05/03/2022	0.00	0.00	0.00	0.00	67.65	0.00	DOL	67.65
			<b>Total WO Number: 1811601</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>268.41</b>	<b>0.00</b>	<b>DOL</b>	<b>268.41</b>
			<b>Total WO Number: 1811601</b>			<b>7.50</b>	<b>571.95</b>	<b>0.00</b>	<b>44.85</b>	<b>268.41</b>	<b>3.00</b>	<b>DOL</b>	<b>885.21</b>
1812189	Pipe Lining - bet. 12445 & 12437 Mitchell Ter-GCM	ROAD-10931	ROADWAY-MITCHELL TER-GCM	MITCHELL TER-GCM	04/20/2022	1.00	119.44	0.00	3.30	0.00	1.00	LHR	122.74
			<b>Project Management Total</b>			<b>1.00</b>	<b>119.44</b>	<b>0.00</b>	<b>3.30</b>	<b>0.00</b>	<b>1.00</b>	<b>LHR</b>	<b>122.74</b>

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

**PW-GCM**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
				Total WO Number: 1812189			1.00	119.44	0.00	3.30	0.00	1.00	LHR	122.74
	1812670	Vac-Con & Std Cuts - 4154 Attaway Ln-GCM	ROAD-10231	ROADWAY-ATTAWAY LN-GCM	ATTAWAY LN-GCM	04/28/2022	1.25	100.28	0.00	4.13	0.00	1.25	LHR	104.40
				10-9030D Inspection - Field			1.25	100.28	0.00	4.13	0.00	1.25	LHR	104.40
				Inspection - Field Total			4.00	275.08	0.00	83.98	0.00	1.00	CULV	359.06
				10-3003D VAC Cul Clean		05/04/2022	4.00	275.08	0.00	83.98	0.00	1.00	CULV	359.06
				VAC Cul Clean Total			5.25	375.36	0.00	88.11	0.00	2.25	CULV	463.46
				Total WO Number: 1812670										
	1812634	On call- grapple pickup- 13261 Gorman Ave-GCM	ROAD-10425	ROADWAY-GORMAN AVE-GCM	GORMAN AVE-GCM	04/28/2022	2.00	152.52	0.00	11.96	0.00	1.00	LD	164.48
				10-9020R ROW Cir & Haul		04/29/2022	10.00	762.60	0.00	59.80	0.00	2.00	LD	822.40
				ROW Cir & Haul Total			3.50	266.91	0.00	20.93	0.00	2.00	LD	287.84
				10-9004R Landfill Fees		05/02/2022	2.00	152.52	0.00	11.96	0.00	1.00	LD	164.48
				Landfill Fees Total			17.50	1,334.55	0.00	104.65	0.00	6.00	LD	1,439.20
				Total WO Number: 1812834										
	1812889	L&G 5309 Mahoney St-GCM	ROAD-10443	ROADWAY-MAHONEY ST-GCM	MAHONEY ST-GCM	04/28/2022	0.00	0.00	0.00	0.00	28.48	0.00	DOL	28.48
				10-3001D Drainage Maint.		04/29/2022	0.00	0.00	0.00	0.00	208.58	0.00	DOL	208.58
				Drainage Maint. Total			0.00	0.00	0.00	0.00	121.76	0.00	DOL	121.76
				Total WO Number: 1812889			0.00	0.00	0.00	0.00	26.63	0.00	DOL	26.63
	1812957	LOS Brush Cut- 132661 Gorman Ave- GCM	ROAD-10425	ROADWAY-GORMAN AVE-GCM	GORMAN AVE-GCM	05/04/2022	0.00	0.00	0.00	0.00	385.45	0.00	DOL	385.45
				10-9030R Inspection - Field			17.50	1,334.55	0.00	104.65	385.45	6.00	DOL	1,824.65
				Inspection - Field Total			7.00	481.39	0.00	9.91	0.00	0.00	SF	491.30
				Total WO Number: 1812957			7.00	481.39	0.00	9.91	0.00	0.00	SF	491.30
	1813595	Vac con- 12009 Van Lenten Blvd & Road Xing pipe-GCM	ROAD-13574	ROADWAY-VAN LENTEN BLVD-GCM	VAN LENTEN BLVD-GCM	05/26/2022	7.00	481.39	0.00	9.91	0.00	0.00	SF	491.30
				10-3003D VAC Cul Clean		04/23/2022	2.50	256.30	0.00	8.25	0.00	2.50	LHR	264.55
				VAC Cul Clean Total			2.50	256.30	0.00	8.25	0.00	2.50	LHR	264.55
				10-9852D Supervision		05/04/2022	4.00	275.08	0.00	83.98	0.00	1.00	CULV	359.06
				Supervision Total		05/05/2022	4.00	275.08	0.00	83.98	0.00	1.00	CULV	359.06
				Total WO Number: 1813595			8.00	550.16	0.00	167.96	0.00	2.00	CULV	718.12
				Total WO Number: 1812189			2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
				Total WO Number: 1812670			2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
				Total WO Number: 1812834			10.00	755.20	0.00	174.56	0.00	4.00	LHR	929.76

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

## PW-GCM Gulf Cove St/Dr Mtc

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1813598	PS# 11904748 Vaccon & Std Cuts w machine-4450 Kempson, rd xing, 4458 Gillot-GCM	ROAD-10077	ROADWAY-KEMPSON LN-GCM	KEMPSON LN-GCM	05/12/2022	8.00	550.16	0.00	167.96	0.00	4.00	CULV	718.12
			VAC Cul Clean Total			8.00	550.16	0.00	167.96	0.00	4.00	CULV	718.12
			10-9030D Inspection - Field		05/09/2022	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
			Inspection - Field Total			1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
			Total WO Number: 1813598			9.50	670.49	0.00	172.91	0.00	5.50	LHR	843.40
1815313	PS# 11966721 L&G- 12434 to 12368 Prudential Ave- GCM	ROAD-10087	ROADWAY-PRUDENTI AL AVE-GCM	PRUDENTIA L AVE-GCM	05/25/2022	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
			10-9030D Inspection - Field			1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
			Inspection - Field Total			1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
			Total WO Number: 1815313			1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
1815314	PS# 11966910- Check Drainage/ Hight of Culvert- 5240 Churchill Rd- GCM	ROAD-10438	ROADWAY-CHURCHIL L RD-GCM	CHURCHILL RD-GCM	05/13/2022	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
			10-9030D Inspection - Field			1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
			Inspection - Field Total			1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
			Total WO Number: 1815314			1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
1815315	PS# 11965838- L&G and Std Cuts @ rd xing- 5341 Burgner St- GCM	ROAD-10646	ROADWAY-BURGNER ST-GCM	BURGNER ST-GCM	05/25/2022	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
			10-9030D Inspection - Field			1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
			Inspection - Field Total			1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
			Total WO Number: 1815315			1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
			Total MSBU: PW-GCM			1,897.25	136,653.61	660.48	38,836.72	22,635.91	553,181.60	LHR	198,786.72

# Monthly MSBU Activity Report

START DATE: 7/1/2022 END DATE: 9/30/2022

**PW-GCM** Gulf Cove St/Dr Mtc

Project Number	WO Description	WO	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
1220394	PW-GCM Gulf Cove S&D Graphics MSDR Annual Work Order & Graphics		PW-GCM	Gulf Cove St/Dr Mtc	10-9866 MSDR	07/01/2022	0.25	18.87	0.00	0.00	0.00	0.25	LHR	18.87
						07/07/2022	0.50	37.73	0.00	0.00	0.00	0.50	LHR	37.73
						07/08/2022	1.00	75.46	0.00	0.00	0.00	1.00	LHR	75.46
						07/12/2022	0.25	18.87	0.00	0.00	0.00	0.25	LHR	18.87
						07/14/2022	1.25	94.33	0.00	0.00	0.00	1.25	LHR	94.33
						07/15/2022	0.50	37.73	0.00	0.00	0.00	0.50	LHR	37.73
						07/19/2022	1.25	94.33	0.00	0.00	0.00	1.25	LHR	94.33
						07/22/2022	0.50	37.73	0.00	0.00	0.00	0.50	LHR	37.73
						07/25/2022	0.75	56.60	0.00	0.00	0.00	0.75	LHR	56.60
						07/26/2022	0.50	37.73	0.00	0.00	0.00	0.50	LHR	37.73
						07/27/2022	0.25	18.87	0.00	0.00	0.00	0.25	LHR	18.87
						08/01/2022	0.25	18.87	0.00	0.00	0.00	0.25	LHR	18.87
						08/22/2022	0.25	18.87	0.00	0.00	0.00	0.25	LHR	18.87
						09/01/2022	0.50	37.73	0.00	0.00	0.00	0.50	LHR	37.73
						09/02/2022	0.50	37.73	0.00	0.00	0.00	0.50	LHR	37.73
						09/09/2022	0.25	18.87	0.00	0.00	0.00	0.25	LHR	18.87
						09/13/2022	0.50	37.73	0.00	0.00	0.00	0.50	LHR	37.73
						09/14/2022	1.50	113.19	0.00	0.00	0.00	1.50	LHR	113.19
						09/15/2022	0.50	37.73	0.00	0.00	0.00	0.50	LHR	37.73
						09/22/2022	1.00	75.46	0.00	0.00	0.00	1.00	LHR	75.46
						09/23/2022	0.25	18.87	0.00	0.00	0.00	0.25	LHR	18.87
						09/26/2022	0.50	37.73	0.00	0.00	0.00	0.50	LHR	37.73
							<b>13.00</b>	<b>980.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.00</b>	<b>LHR</b>	<b>980.98</b>

**MSDR Total**

Total WO Number: 1220394

ROADWAY-HOGAN  
ST-GCM

1682488 PS 6924900 & 10552606 L&G - ROAD-10045  
5039 Hogan St to Outfall on Callaway - GCM

10-3001D Drainage Maint.

						07/05/2022	20.00	1,344.00	0.00	236.00	0.00	0.00	SF	1,580.00
						07/06/2022	10.00	672.00	0.00	118.00	0.00	0.00	SF	790.00
						07/13/2022	20.00	1,344.00	0.00	236.00	0.00	0.00	SF	1,580.00
						07/14/2022	14.00	940.80	0.00	165.20	0.00	0.00	SF	1,106.00
						07/18/2022	5.00	336.00	0.00	59.00	0.00	0.00	SF	395.00
						07/19/2022	20.50	1,377.60	0.00	241.90	0.00	0.00	SF	1,619.50
						07/20/2022	18.00	1,209.60	0.00	212.40	0.00	0.00	SF	1,422.00
						07/21/2022	4.00	268.80	0.00	47.20	0.00	0.00	SF	316.00
						07/25/2022	12.50	840.00	0.00	147.50	0.00	0.00	SF	987.50
						07/26/2022	10.00	672.00	0.00	118.00	0.00	0.00	SF	790.00
						07/28/2022	20.00	1,364.70	0.00	236.00	0.00	0.00	SF	1,600.70
						08/01/2022	10.00	672.00	0.00	118.00	0.00	0.00	SF	790.00
							<b>164.00</b>	<b>11,041.50</b>	<b>0.00</b>	<b>1,935.20</b>	<b>0.00</b>	<b>6.00</b>	<b>SF</b>	<b>12,976.70</b>

**Drainage Maint. Total**

10-5003D C/S-Sod Inslid

						07/13/2022	0.00	0.00	0.00	0.00	10,146.00	0.00	SF	10,146.00
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# Monthly MSBU Activity Report

START DATE: 7/1/2022 END DATE: 9/30/2022

## PW-GCM Gulf Cove St/Dr Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
C/S-Sod Instfld Total														
Total WO Number: 1682488							164.00	11,041.50	0.00	0.00	10,146.00	0.00	SF	10,146.00
1703019	FY 20 Safety Mowing - Contract 20-001 - GCM	ROAD-13527	ROADWAY-GILLOT	GILLOT		07/19/2022	2.50	188.65	0.00	9.83	0.00	2.50	LHR	198.48
			BLVD-GCM	BLVD-GCM		07/20/2022	2.25	169.79	0.00	8.84	0.00	2.25	LHR	178.63
						07/21/2022	2.25	169.79	0.00	8.84	0.00	2.25	LHR	178.63
						08/17/2022	1.50	113.19	0.00	5.90	0.00	1.50	LHR	119.09
						08/18/2022	3.50	264.11	0.00	13.76	0.00	3.50	LHR	277.87
						08/19/2022	6.50	490.49	0.00	25.55	0.00	6.50	LHR	516.04
						08/22/2022	4.00	301.84	0.00	15.72	0.00	4.00	LHR	317.56
						08/23/2022	6.00	452.76	0.00	23.58	0.00	6.00	LHR	476.34
						09/16/2022	3.50	264.11	0.00	13.76	0.00	3.50	LHR	277.87
						09/20/2022	2.50	188.65	0.00	9.83	0.00	2.50	LHR	198.48
						09/21/2022	4.50	339.57	0.00	17.69	0.00	4.50	LHR	357.26
						09/22/2022	1.50	113.19	0.00	5.90	0.00	1.50	LHR	119.09
							<b>40.50</b>	<b>3,056.13</b>	<b>0.00</b>	<b>159.17</b>	<b>0.00</b>	<b>40.50</b>	<b>LHR</b>	<b>3,215.30</b>
							<b>40.50</b>	<b>3,056.13</b>	<b>0.00</b>	<b>159.17</b>	<b>0.00</b>	<b>40.50</b>	<b>LHR</b>	<b>3,215.30</b>
Inspection C/S Mowing Total														
Total WO Number: 1703019							1.50	113.19	0.00	5.90	0.00	1.50	LHR	119.09
1780350	Check Drainage - 3308 Holcomb Rd - GCM	ROAD-10239	ROADWAY-HOLCOMB	HOLCOMB		08/03/2022	1.50	113.19	0.00	5.90	0.00	1.50	LHR	119.09
			RD-GCM	RD-GCM			<b>1.50</b>	<b>113.19</b>	<b>0.00</b>	<b>5.90</b>	<b>0.00</b>	<b>1.50</b>	<b>LHR</b>	<b>119.09</b>
							<b>1.50</b>	<b>113.19</b>	<b>0.00</b>	<b>5.90</b>	<b>0.00</b>	<b>1.50</b>	<b>LHR</b>	<b>119.09</b>
Inspection - Field Total														
Total WO Number: 1780350							1.00	63.08	0.00	9.52	0.00	3.00	SGN	72.60
						08/18/2022	2.00	126.16	0.00	9.52	0.00	20.00	SGN	135.68
						09/23/2022	<b>3.00</b>	<b>189.24</b>	<b>0.00</b>	<b>19.04</b>	<b>0.00</b>	<b>23.00</b>	<b>SGN</b>	<b>208.28</b>
							<b>3.00</b>	<b>189.24</b>	<b>0.00</b>	<b>19.04</b>	<b>0.00</b>	<b>23.00</b>	<b>SGN</b>	<b>208.28</b>
Sign Maintenance Total														
Total WO Number: 1788130							1.00	63.08	0.93	9.52	0.00	5.00	SGN	73.53
						07/28/2022	1.00	63.08	47.69	5.19	0.00	4.00	SGN	115.96
						08/17/2022	2.00	130.28	0.00	9.52	0.00	10.00	SGN	139.80
						08/22/2022	<b>4.00</b>	<b>256.44</b>	<b>48.61</b>	<b>24.23</b>	<b>0.00</b>	<b>19.00</b>	<b>SGN</b>	<b>329.28</b>
							<b>4.00</b>	<b>256.44</b>	<b>48.61</b>	<b>24.23</b>	<b>0.00</b>	<b>19.00</b>	<b>SGN</b>	<b>329.28</b>
Supervision Total														
Total WO Number: 1791766							1.00	85.78	0.00	4.67	0.00	1.00	LHR	90.45
						07/26/2022	1.00	85.78	0.00	4.67	0.00	1.00	LHR	90.45
						08/10/2022	1.00	85.78	0.00	4.67	0.00	1.00	LHR	90.45
						09/06/2022	<b>3.00</b>	<b>257.34</b>	<b>0.00</b>	<b>14.01</b>	<b>0.00</b>	<b>3.00</b>	<b>LHR</b>	<b>271.35</b>

# Monthly MSBU Activity Report

START DATE: 7/1/2022 END DATE: 9/30/2022

## PW-GCM

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1791768	FY22 GCM 6001 Location 43 Year-Round	GCM-TSM	TSM			3.00	257.34	0.00	14.01	0.00	3.00	LHR	271.35
Total WO Number: 1791767													
	60-6001R Sign Maintenance				07/07/2022	5.00	315.40	235.03	47.60	0.00	8.00	SGN	598.03
					07/08/2022	1.00	63.08	0.00	5.19	0.00	2.00	SGN	68.27
					07/25/2022	10.00	661.70	39.74	0.00	0.00	8.00	SGN	701.44
					08/18/2022	1.50	94.62	0.00	14.28	0.00	6.00	SGN	108.90
	<b>Sign Maintenance Total</b>					<b>17.50</b>	<b>1,134.80</b>	<b>274.76</b>	<b>67.07</b>	<b>0.00</b>	<b>24.00</b>	<b>SGN</b>	<b>1,476.63</b>
Total WO Number: 1791768													
1792116	FY22 GCM 6002, Sign Prep. Year-Round	GCM-TSM	TSM			3.30	235.39	120.43	11.55	0.00	10.00	SGN	367.37
	60-6002R Sign Preparation				08/04/2022	3.30	235.39	120.43	11.55	0.00	10.00	SGN	367.37
	<b>Sign Preparation Total</b>					<b>3.30</b>	<b>235.39</b>	<b>120.43</b>	<b>11.55</b>	<b>0.00</b>	<b>10.00</b>	<b>SGN</b>	<b>367.37</b>
Total WO Number: 1792116													
1793277	FY22 Routine Flail Mowing Zone 43- GCM	ROAD-10039	ROADWAY-SNOW BIRD AVE-GCM			0.00	0.00	0.00	0.00	17.93	0.00	DOL	17.93
	10-9004R Landfill Fees				07/18/2022	0.00	0.00	0.00	0.00	17.93	0.00	DOL	17.93
	<b>Landfill Fees Total</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.93</b>	<b>0.00</b>	<b>DOL</b>	<b>17.93</b>
	10-9852R Supervision				07/01/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
					07/06/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
					07/07/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
					07/08/2022	1.50	119.39	0.00	5.90	0.00	1.50	LHR	125.28
					07/11/2022	3.50	278.57	0.00	13.76	0.00	3.50	LHR	292.32
					07/12/2022	3.00	238.77	0.00	11.79	0.00	3.00	LHR	250.56
					07/13/2022	4.00	318.36	0.00	15.72	0.00	4.00	LHR	334.08
					07/14/2022	1.00	79.59	0.00	3.93	0.00	1.00	LHR	83.52
					07/18/2022	1.00	79.59	0.00	0.00	0.00	1.00	LHR	79.59
					07/19/2022	3.50	278.57	0.00	13.76	0.00	3.50	LHR	292.32
	<b>Supervision Total</b>					<b>23.50</b>	<b>1,870.37</b>	<b>0.00</b>	<b>88.43</b>	<b>0.00</b>	<b>23.50</b>	<b>LHR</b>	<b>1,958.79</b>
	10-5004R BC Flail Mower				07/01/2022	10.00	672.00	0.00	200.80	0.00	19,220.00	CY	872.80
					07/05/2022	10.00	672.00	0.00	200.80	0.00	16,777.00	CY	872.80
					07/06/2022	10.00	672.00	0.00	200.80	0.00	13,200.00	CY	872.80
					07/07/2022	10.00	672.00	0.00	200.80	0.00	12,000.00	CY	872.80
					07/08/2022	8.00	537.60	0.00	160.64	0.00	18,222.00	CY	696.24
					07/11/2022	14.50	974.40	0.00	310.90	0.00	20,660.00	CY	1,285.30
					07/12/2022	20.00	1,344.00	0.00	434.50	0.00	29,200.00	CY	1,778.50
					07/13/2022	20.00	1,344.00	0.00	434.50	0.00	34,122.00	CY	1,778.50
					07/14/2022	6.00	403.20	0.00	120.48	0.00	6,500.00	CY	523.68
					07/18/2022	12.00	814.68	0.00	214.72	0.00	12,000.00	CY	1,029.40
					07/19/2022	10.00	672.00	0.00	217.25	0.00	9,200.00	CY	889.25
	<b>BC Flail Mower Total</b>					<b>130.50</b>	<b>8,777.88</b>	<b>0.00</b>	<b>2,696.19</b>	<b>0.00</b>	<b>191,101.00</b>	<b>CY</b>	<b>11,474.07</b>
	10-5000R Brush Cut-Response				07/19/2022	0.00	0.00	0.00	0.00	0.00	0.00	ICD	0.00

# Monthly MSBU Activity Report

START DATE: 7/1/2022 END DATE: 9/30/2022

## PW-GCM Gulf Cove St/Dr Mtc

Project WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1797357	Tree Limbs down in ROW across the street- 5052 Duprel Ter.- GCM	ROAD-10088	ROADWAY-DUPRELL TER-GCM	Brush Cut-Response Total Total WO Number: 1793277 DUPRELL TER-GCM	08/17/2022	0.00	0.00	0.00	0.00	0.00	0.00	ICD	0.00
				10-9020R ROW Cir & Haul ROW Cir & Haul Total	08/17/2022	1.00	69.27	0.00	13.52	0.00	0.00	LD	82.79
				Total WO Number: 1797357		1.00	69.27	0.00	13.52	0.00	0.00	LD	82.79
1798179	Vac Con & Inspect with Camera - 12162 Foresman blvd.- GCM	ROAD-13512	ROADWAY-FORESMA N BLVD-GCM	FORESMAN BLVD-GCM	08/09/2022	4.00	268.82	0.00	84.22	0.00	1.00	CULV	353.04
				10-3003D VAC Cul Clean VAC Cul Clean Total	08/09/2022	4.00	268.82	0.00	84.22	0.00	1.00	CULV	353.04
				Total WO Number: 1798179		4.00	268.82	0.00	84.22	0.00	1.00	CULV	353.04
1815644	Asphalt Restoration - 12159 Duval Blvd- GCM	ROAD-10661	ROADWAY-DUVAL BLVD-GCM	DUVAL BLVD-GCM	07/12/2022	10.00	672.05	76.09	63.20	0.00	1.00	TN	811.34
				10-1006R Pvmnt Rst Builders Pvmnt Rst Builders Total	07/12/2022	10.00	672.05	76.09	63.20	0.00	1.00	TN	811.34
				10-9852R Supervision Supervision Total	07/12/2022	3.25	258.67	0.00	12.77	0.00	3.25	LHR	271.44
				Total WO Number: 1815644		3.25	258.67	0.00	12.77	0.00	3.25	LHR	271.44
1815698	PS# 11988184-Vac-con & Std Cuts- 6603 to 6677 David Blvd- GCM	ROAD-13802	ROADWAY-DAVID BLVD-GCM	DAVID BLVD-GCM	08/08/2022	8.00	537.64	0.00	168.44	0.00	7.00	CULV	706.08
				10-3003D VAC Cul Clean VAC Cul Clean Total	08/08/2022	8.00	537.64	0.00	168.44	0.00	7.00	CULV	706.08
				10-9852D Supervision Supervision Total	08/08/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
				Total WO Number: 1815698		2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
1816262	Vac-con & Std Cuts - 12144 & 12160 Mayfair Ave-GCM	ROAD-13759	ROADWAY-MAYFAIR AVE-GCM	MAYFAIR AVE-GCM	08/08/2022	8.00	537.64	0.00	168.44	0.00	9.00	CULV	706.08
				10-3003D VAC Cul Clean VAC Cul Clean Total	08/08/2022	8.00	537.64	0.00	168.44	0.00	9.00	CULV	706.08
				Total WO Number: 1816262		8.00	537.64	0.00	168.44	0.00	9.00	CULV	706.08
1816361	Vac-con- 12041 Duval Blvd & 12080 Mayfair Ave-GCM	ROAD-10661	ROADWAY-DUVAL BLVD-GCM	DUVAL BLVD-GCM	08/08/2022	4.00	268.82	0.00	84.22	0.00	2.00	CULV	353.04
				10-3003D VAC Cul Clean VAC Cul Clean Total	08/08/2022	4.00	268.82	0.00	84.22	0.00	2.00	CULV	353.04
				Total WO Number: 1816361		4.00	268.82	0.00	84.22	0.00	2.00	CULV	353.04

# Monthly MSBU Activity Report

START DATE: 7/1/2022 END DATE: 9/30/2022

## PW-GCM Gulf Cove S/Dr Mtc

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1818393	Check washout in menzi ditch- behind 4315 Gillot Blvd- GCM	ROAD-13527	ROADWAY-GILLOT BLVD-GCM	GILLOT BLVD-GCM	07/01/2022	15.00	1,008.05	0.00	167.80	0.00	1,000.00	SF	1,175.85
			10-3014D Drg Mtc Regrading			15.00	1,008.05	0.00	167.80	0.00	1,000.00	SF	1,175.85
			<b>Drg Mtc Regrading Total</b>			15.00	1,008.05	0.00	167.80	0.00	1,000.00	SF	1,175.85
			<b>Total WO Number: 1818393</b>										
1818777	Vac-con-5440 Anderson Rd, 5266 Venus Ter X Churchhill RdXing, See Comments- GCM	ROAD-10438	ROADWAY-CHURCHILL RD-GCM	CHURCHILL RD-GCM	08/09/2022	16.00	1,075.28	0.00	336.88	0.00	7.00	CULV	1,412.16
			10-3003D VAC Cul Clean			16.00	1,075.28	0.00	336.88	0.00	7.00	CULV	1,412.16
			<b>VAC Cul Clean Total</b>			16.00	1,075.28	0.00	336.88	0.00	7.00	CULV	1,412.16
			10-9030D Inspection - Field		07/19/2022	1.50	113.19	0.00	5.90	0.00	1.50	LHR	119.09
			<b>Inspection - Field Total</b>			1.50	113.19	0.00	5.90	0.00	1.50	LHR	119.09
			<b>Total WO Number: 1818777</b>			17.50	1,188.47	0.00	342.78	0.00	8.50	LHR	1,531.25
1819841	NPDES Palm Frawns in ROW- El Salvador Rd X Stone St-GCM	ROAD-10666	ROADWAY-EL SALVADOR RD-GCM	EL SALVADOR RD-GCM	07/20/2022	2.00	138.54	0.00	27.04	0.00	1.00	LD	165.58
			10-9020R ROW Cir & Haul			2.00	138.54	0.00	27.04	0.00	1.00	LD	165.58
			<b>ROW Cir &amp; Haul Total</b>			2.00	138.54	0.00	27.04	0.00	1.00	LD	165.58
			10-9004R Landfill Fees		07/20/2022	0.00	0.00	0.00	0.00	119.02	0.00	DOL	119.02
			<b>Landfill Fees Total</b>			0.00	0.00	0.00	0.00	119.02	0.00	DOL	119.02
			<b>Total WO Number: 1819841</b>			2.00	138.54	0.00	27.04	119.02	1.00	DOL	284.60
1819876	NPDES Matress in ROW-Left of 12153 Wadsworth Ave-GCM	ROAD-10053	ROADWAY-WADSWORTH AVE-GCM	WADSWORTH H AVE-GCM	07/26/2022	4.00	277.08	0.00	54.08	0.00	1.00	LD	331.16
			10-9020R ROW Cir & Haul		08/19/2022	1.50	103.91	0.00	20.28	0.00	1.00	LD	124.19
			<b>ROW Cir &amp; Haul Total</b>			5.50	380.99	0.00	74.36	0.00	2.00	LD	455.35
			10-9004R Landfill Fees		07/26/2022	0.00	0.00	0.00	0.00	4.71	0.00	DOL	4.71
			<b>Landfill Fees Total</b>		08/19/2022	0.00	0.00	0.00	0.00	6.22	0.00	DOL	6.22
			<b>Total WO Number: 1819876</b>			5.50	380.99	0.00	74.36	10.93	2.00	DOL	466.28
1820321	Boom mower- 5166 Yahner Ln- GCM	ROAD-10430	ROADWAY-YAHNER LN-GCM	YAHNER LN-GCM	09/23/2022	12.00	806.44	0.00	121.56	0.00	1.00	ICD	928.00
			10-5000R Brush Cut-Response			12.00	806.44	0.00	121.56	0.00	1.00	ICD	928.00
			<b>Brush Cut-Response Total</b>			12.00	806.44	0.00	121.56	0.00	1.00	ICD	928.00
			<b>Total WO Number: 1820321</b>			12.00	806.44	0.00	121.56	0.00	1.00	ICD	928.00
1821090	PS# 12228069- Tree blocking road- 13137 Gallagher Blvd- GCM	ROAD-10073	ROADWAY-GALLAGHER R BLVD-GCM	GALLAGHER BLVD-GCM	08/25/2022	4.00	268.80	0.00	47.20	0.00	0.00	ICD	316.00
			10-5000R Brush Cut-Response			4.00	268.80	0.00	47.20	0.00	0.00	ICD	316.00
			<b>Brush Cut-Response Total</b>			4.00	268.80	0.00	47.20	0.00	0.00	ICD	316.00

# Monthly MSBU Activity Report

START DATE: 7/1/2022 END DATE: 9/30/2022

## PW-GCM Gulf Cove St/Dr Mtc

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1822525	PS# 12282406- Vac-con - 12463 Steen Ter- GCM	ROAD-10072	ROADWAY-STEEN TER-GCM	10-9004R Landfill Fees Landfill Fees Total Total WO Number: 1821090	08/25/2022	0.00	0.00	0.00	0.00	137.48	0.00	DOL	137.48
				STEEN TER-GCM		0.00	0.00	0.00	0.00	137.48	0.00	DOL	137.48
				10-9030D Inspection - Field	08/12/2022	1.50	113.19	0.00	5.90	0.00	1.50	LHR	119.09
				Inspection - Field Total		1.50	113.19	0.00	5.90	0.00	1.50	LHR	119.09
				10-3003D VAC Cul Clean	08/30/2022	2.00	134.41	0.00	42.11	0.00	1.00	CULV	176.52
				VAC Cul Clean Total		2.00	134.41	0.00	42.11	0.00	1.00	CULV	176.52
				Total WO Number: 1822525		3.50	247.60	0.00	48.01	0.00	2.50	CULV	295.61
1823442	Vac-con- Pipe at 12129 Mayfair Ave- GCM	ROAD-10036	ROADWAY-MAYFAIR AVE-GCM	MAYFAIR AVE-GCM	07/20/2022	5.00	336.03	0.00	105.28	0.00	2.00	CULV	441.30
				10-3003D VAC Cul Clean		5.00	336.03	0.00	105.28	0.00	2.00	CULV	441.30
				VAC Cul Clean Total		5.00	336.03	0.00	105.28	0.00	2.00	CULV	441.30
				Total WO Number: 1823442									
1824096	NPDES- Fiberglass and wood- Du Barry Ave X Hoffman St- GCM	ROAD-10061	ROADWAY-DU BARRY AVE-GCM	DU BARRY AVE-GCM	07/26/2022	3.00	207.81	0.00	40.56	0.00	1.00	LD	248.37
				10-9020R ROW Cir & Haul		3.00	207.81	0.00	40.56	0.00	1.00	LD	248.37
				ROW Cir & Haul Total									
				10-9004R Landfill Fees	07/26/2022	0.00	0.00	0.00	0.00	4.71	0.00	DOL	4.71
				Landfill Fees Total		0.00	0.00	0.00	0.00	4.71	0.00	DOL	4.71
				Total WO Number: 1824096		3.00	207.81	0.00	40.56	4.71	1.00	DOL	253.08
1825601	PS# 12423115- BC LOS- Wentworth Rd X Dayton LnX David Blvd- GCM	ROAD-10605	ROADWAY-WENTWORTH RD-GCM	WENTWORTH HI RD-GCM	08/09/2022	7.50	524.68	0.00	35.48	0.00	1.00	ICD	560.15
				10-5000R Brush Cut-Response		7.50	524.68	0.00	35.48	0.00	1.00	ICD	560.15
				Brush Cut-Response Total									
				10-5004R BC Flail Mowr	08/15/2022	2.00	134.40	0.00	4.67	0.00	0.00	CY	139.07
				BC Flail Mowr Total		2.00	134.40	0.00	4.67	0.00	0.00	CY	139.07
				Total WO Number: 1825601		9.50	659.08	0.00	40.15	0.00	1.00	CY	699.22
1826124	Drainage Inspection- 3196 Montgomery Dr- GCM	ROAD-10665	ROADWAY-MONTGOMERY DR-GCM	MONTGOMERY DR-GCM	08/09/2022	3.25	258.67	0.00	12.77	0.00	3.25	LHR	271.44
				10-9852D Supervision		3.25	258.67	0.00	12.77	0.00	3.25	LHR	271.44
				Supervision Total									
				10-9030D Inspection - Field	08/09/2022	17.00	1,115.67	0.00	106.83	0.00	17.00	LHR	1,222.50
				Inspection - Field Total		17.00	1,115.67	0.00	106.83	0.00	17.00	LHR	1,222.50
				Total WO Number: 1826124		20.25	1,374.34	0.00	119.60	0.00	20.25	LHR	1,493.94

# Monthly MSBU Activity Report

START DATE: 7/1/2022 END DATE: 9/30/2022

## PW-GCM Gulf Cove S/Dr Mtc

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1826383	NPDES Debris in ROW- 12156 Strett Ave- GCM	ROAD-10511	ROADWAY-STRETT AVE-GCM	STRETT AVE-GCM	08/12/2022	1.50	103.91	0.00	20.28	0.00	1.00	LD	124.19
			10-9020R ROW Clr & Haul			1.50	103.91	0.00	20.28	0.00	1.00	LD	124.19
			<b>ROW Clr &amp; Haul Total</b>										
			10-9004R Landfill Fees		08/12/2022	0.00	0.00	0.00	0.00	7.73	0.00	DOL	7.73
			<b>Landfill Fees Total</b>										
			<b>Total WO Number: 1826383</b>										
1826803	ON-Call- Check Drainage- 5496 Callaway St- GCM	ROAD-10014	ROADWAY-CALLAWAY Y ST-GCM	CALLAWAY ST-GCM	08/13/2022	2.00	142.66	0.00	9.34	0.00	2.00	LHR	152.00
			10-9030D Inspection - Field			2.00	142.66	0.00	9.34	0.00	2.00	LHR	152.00
			<b>Inspection - Field Total</b>										
			<b>Total WO Number: 1826803</b>										
1827992	Check Road- 5457 Kennel St- GCM	ROAD-10031	ROADWAY-KENNEL ST-GCM	KENNEL ST-GCM	08/25/2022	1.00	75.46	0.00	3.93	0.00	1.00	LHR	79.39
			10-9030R Inspection - Field			1.00	75.46	0.00	3.93	0.00	1.00	LHR	79.39
			<b>Inspection - Field Total</b>										
			<b>Total WO Number: 1827992</b>										
1828039	pavement restoration- 4419 Shes LN- GCM	ROAD-10001	ROADWAY-SINES LN-GCM	SINES LN-GCM	09/01/2022	18.00	1,184.94	47.57	99.42	0.00	0.54	TN	1,331.93
			10-1006R Pvmnt Rst Builders		09/14/2022	0.00	0.00	0.00	0.00	0.00	0.00	TN	0.00
			<b>Pvmnt Rst Builders Total</b>			18.00	1,184.94	47.57	99.42	0.00	0.54	TN	1,331.93
			10-1004R A/C Dway Maint		09/01/2022	0.00	0.00	0.00	0.00	0.00	0.00	TN	0.00
			<b>A/C Dway Maint Total</b>			0.00	0.00	0.00	0.00	0.00	0.00	TN	0.00
			<b>Total WO Number: 1828039</b>										
1828759	Vac Con cleaning- 5221 cannon st- GCM	ROAD-10048	ROADWAY-CANNON ST-GCM	CANNON ST-GCM	09/06/2022	2.00	134.41	0.00	42.11	0.00	1.00	CULV	176.52
			10-3003D VAC Cul Clean			2.00	134.41	0.00	42.11	0.00	1.00	CULV	176.52
			<b>VAC Cul Clean Total</b>										
			<b>Total WO Number: 1828759</b>										
1830566	PW-GCM-Gulf Cove S/D Bridge Rehab cmb2204.420.06372	PW-GCM	Gulf Cove S/Dr Mtc		09/15/2022	1.00	89.90	0.00	0.00	0.00	1.00	LHR	89.90
			94-9457R Project Mgmt		09/16/2022	2.00	179.80	0.00	0.00	0.00	2.00	LHR	179.80
			<b>Project Mgmt Total</b>			3.00	269.70	0.00	0.00	0.00	3.00	LHR	269.70
			<b>Total WO Number: 1830566</b>										
1831592	Vac Con Clean- 5181 Anderson Rd- GCM	ROAD-10098	ROADWAY-ANDERSON N RD-GCM	ANDERSON RD-GCM	09/19/2022	6.00	403.23	0.00	126.33	0.00	2.00	CULV	529.56
			10-3003D VAC Cul Clean			6.00	403.23	0.00	126.33	0.00	2.00	CULV	529.56

# Monthly MSBU Activity Report

START DATE: 7/1/2022 END DATE: 9/30/2022

PW-GCM

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1833818	FY22 GCM, Edge Of Pavement, 6012 Year-Round	GCM-TSM	TSM	VAC Cul Clean Total		6.00	403.23	0.00	126.33	0.00	2.00	CULV	529.56
				Total WO Number: 1831592		6.00	403.23	0.00	126.33	0.00	2.00	CULV	529.56
				60-6012R Clipping EOP	09/21/2022	50.00	3,298.20	0.00	122.40	0.00	10,800.00	LF	3,420.60
				Clipping EOP Total	09/22/2022	50.00	3,298.20	0.00	122.40	0.00	13,765.00	LF	3,420.60
				Total WO Number: 1833818		100.00	6,596.40	0.00	244.80	0.00	24,565.00	LF	6,841.20
				Total MSBU: PW-GCM		100.00	6,596.40	0.00	244.80	0.00	24,565.00	LF	6,841.20
						674.80	46,212.18	567.47	7,303.98	10,443.80	216,904.54	LF	64,527.43

**ADOPTED**  
**9.27.22**

CHARLOTTE COUNTY PUBLIC WORKS DIVISION  
FY 2022/23 BUDGET  
GULF COVE ST/DR MAINT UNIT (WD)  
FUND # 1308  
ADOPTED MAINTENANCE WORK PROGRAM

ESTIMATED ERU'S - FY 22/23 - OCCUPIED		2,902.15
ESTIMATED ERU'S - FY 22/23 - VACANT		5,340.20
	COST PER	
	ERU	TOTAL
PROJECTED FUND BALANCE - 10/1/22		\$ 1,476,375
ESTIMATED REVENUE	\$ 125.00	
		984,484
TOTAL REVENUE		
FUNDS AVAILABLE		2,460,859
GRAND TOTAL MSBU WORK PROGRAM	\$ 128.28	1,057,330
BALANCE AFTER PROGRAM		1,403,528
OTHER CASH OUTFLOWS (TRANSFERS OUT)		-
<b>PROJECTED FUND BALANCE - 9/30/23</b>		<b>\$ 1,403,528</b>
<i>TRANSFERS AND RESERVES SUMMARY</i>		
RESERVE FOR FUTURE CAPITAL OUTLAY		911,356
RESERVE FOR CONTINGENCY-REGULAR		246,086
BALANCE TO BE CARRIED FORWARD		246,086
TOTAL TRANSFERS AND RESERVES		1,403,528
<b>***TOTAL CASH OUTFLOWS AND RESERVES/BALANCES***</b>		<b>2,460,859</b>
Desired Minimum Fund Balance:	\$176,222	
Allowable Fund Balance	\$492,172	

RATE HISTORY:	UNIT OF MEAS	COST PER UOM	PER 80' LOT
FY 2013/14 - Vacant	ERU	\$ 166.00	\$ 166.00
FY 2013/14 - Occupied	ERU	\$ 155.00	\$ 155.00
FY 2014/15 - Vacant	ERU	\$ 166.00	\$ 166.00
FY 2014/15 - Occupied	ERU	\$ 155.00	\$ 155.00
FY 2015/16 - Vacant	ERU	\$ 166.00	\$ 166.00
FY 2015/16 - Occupied	ERU	\$ 155.00	\$ 155.00
FY 2016/17 - Vacant	ERU	\$ 166.00	\$ 166.00
FY 2016/17 - Occupied	ERU	\$ 155.00	\$ 155.00
FY 2017/18 - Vacant	ERU	\$ 166.00	\$ 166.00
FY 2017/18 - Occupied	ERU	\$ 155.00	\$ 155.00
FY 2018/19 - Vacant	ERU	\$ 166.00	\$ 166.00
FY 2018/19 - Occupied	ERU	\$ 155.00	\$ 155.00
FY 2019/20 - Vacant	ERU	\$ 166.00	\$ 166.00
FY 2019/20 - Occupied	ERU	\$ 155.00	\$ 155.00
FY 2020/21 - Vacant	ERU	\$ 166.00	\$ 166.00
FY 2020/21 - Occupied	ERU	\$ 155.00	\$ 155.00
FY 2021/22 - Vacant	ERU	\$ 125.00	\$ 125.00
FY 2021/22 - Occupied	ERU	\$ 125.00	\$ 125.00
FY 2022/23 - Vacant & Occupied	ERU	\$ 125.00	\$ 125.00
		\$ -	\$ -

CURRENT MAXIMUM RATE \$ 166.00  
Totals may not add due to rounding.



CHARLOTTE COUNTY PUBLIC WORKS DIVISION  
 FY 2022/23 BUDGET  
 GULF COVE ST/DR MAINT UNIT (WD)  
 FUND # 1308  
 ADOPTED MAINTENANCE WORK PROGRAM

**ADOPTED**  
**9.27.22**

<u>PUBLIC WORKS SERVICES</u>				<u>TOTAL EXP</u>
	Maintenance Services			\$ 370,187
	Equipment Replacement Charges			75,863
	Signing & Marking Materials			11,772
	Road/Drainage Maintenance Materials			29,063
	<b>TOTAL PUBLIC WORKS SERVICES</b>			<b>486,886</b>
<u>OTHER DIRECT COSTS</u>				
	Postage & Notices			-
	Central/Indirect Services Allocation			15,650
	Advertising - Legal			150
	<b>TOTAL OTHER DIRECT COST</b>			<b>15,800</b>
<u>CONTRACT SERVICES</u>		<u>C/O \$</u>	<u>NEW \$</u>	
	C/S - ROW Mowing		84-8480	61,744
	Fees-Landfill		10-9004	4,000
c411808	P/S - Sidewalk Design		84-8490	
c411808	OTB - Sidewalk		84-8495	181,545
cmb2204	OTB - Bridge Rehab Eng		84-8490	46,000
cmb2204	OTB - Bridge Rehab		84-8495	153,500
	C/S - Installed Sod		10-5003	62,250
	C/S - Landscaping		84-8493	
	C/S - ROW Reclamation		84-8484	-
	C/S - Concrete Flatwork		84-8478	5,000
	C/S - Pipe Liner		84-8494	20,000
	C/S - Survey		84-8499	-
	C/S - Community Plan		84-8491	-
	C/S - Other Contractual Svcs		84-8491	
	C/S - Aquatic Weed/Herbicide Svcs.		84-8412	
	C/S - Specialty Mowing		84-8496	
	<b>TOTAL CONTRACT SERVICES</b>			<b>534,039</b>
<b>TOTAL WORK PROGRAM</b>				<b>1,036,725</b>
<b>TAX COLLECTOR-COLLECTION FEE</b>				<b>20,606</b>
<b>DEBT SERVICE</b>				
				c411808 Principal Pymts
				c411808 Interest Pymts
<b>GRAND TOTAL MSBU WORK PROGRAM</b>				<b>\$ 1,057,330</b>

# Budget by Single MSBU

Department: All Departments  
Activity: All Activities

Budget Year: 2023-BUDGET  
MSBU Code: Gulf Cove St/Dr Mtc

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
<b>Gulf Cove St/Dr Mtc</b>												
1726519	10-1001-A/C Maint. Potholes	2.00	TN	2.00	1.00	2.25	2.25	1,595.39	148.54	257.68	0.00	2,001.61
1727744	10-1004-A/C Dway Maint	1.00	TN	4.00	0.25	3.75	0.94	674.85	56.38	137.31	0.00	868.54
1721116	10-1005-Open Road Cut Repairs	1.00	TN	7.50	0.13	4.00	0.52	379.15	17.17	94.33	0.00	490.65
1724455	10-1006-Pvmnt Rst Builders	0.00	TN	2.00	0.00	2.30	0.00	0.00	0.00	0.00	0.00	0.00
1724479	10-2002-Catch Basins	1.00	CB	1.00	1.00	3.00	3.00	2,169.01	430.40	401.99	0.00	3,001.40
1724416	10-2005-Con Drways	2,000.00	SF	300.00	6.67	3.25	21.68	15,823.04	2,375.52	10,142.79	0.00	28,341.35
1728818	10-2006-Seawall Repair	2.00	RPR	1.50	1.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1724955	10-2010-Concrete Armoring	24.00	CY	12.00	2.00	4.05	8.10	6,007.22	800.05	6,068.70	0.00	12,875.97
1724923	10-2011-Catch Basin Repair	3.00	RPR	1.00	3.00	2.00	6.00	4,308.97	582.59	683.06	0.00	5,574.62
1725043	10-3001-Drainage Maint.	75,000.00	SF	3,500.00	21.43	4.25	91.08	67,178.50	11,579.16	10.32	0.00	78,767.99
1725160	10-3003-VAC Cul Clean	300.00	CULV	10.00	30.00	2.00	60.00	43,993.00	13,266.00	0.00	0.00	57,259.00
1725661	10-3004-Sm Pipe Inst	240.00	LF	32.00	7.50	3.00	22.50	16,338.73	3,453.75	9,960.57	0.00	29,753.05
1725703	10-3005-Sm Pipe Rpr	3.00	RPR	2.00	1.50	3.00	4.50	3,267.75	690.75	142.43	0.00	4,100.93
1725271	10-3006-Menzi Muck	0.00	SF	33,000.00	0.00	1.15	0.00	0.00	0.00	0.00	0.00	0.00
1725743	10-3007-MAN Cul Clean	0.00	SF	1,500.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
1725766	10-3009-Sidelot Outfall	2,000.00	SF	2,500.00	0.80	4.00	3.20	2,376.83	421.12	191.72	0.00	2,989.67
1725784	10-3010-Lg Pipe Inst	0.00	LF	40.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
1725800	10-3011-Lg Pipe Rpr	1.00	EA	2.00	0.50	4.00	2.00	1,485.52	230.25	86.08	0.00	1,801.84
1725821	10-3014-Drg Mtc Regrading	4,000.00	SF	5,000.00	0.80	4.00	3.20	2,376.83	307.44	0.00	0.00	2,684.27
1725879	10-4002-Shoulder Repr	1.00	SM	0.50	2.00	4.00	8.00	5,861.60	913.60	501.05	0.00	7,276.25
1716392	10-4006-Guardrail Maintenance	5.00	LHR	30.00	0.17	4.00	0.68	508.29	79.25	0.00	0.00	587.54
1725931	10-5000-Brush Cut-Response	20.00	ICD	12.00	1.67	3.00	5.01	3,475.63	432.20	0.00	0.00	3,907.82
1725971	10-5002-Sod by M&O	400.00	SF	1,000.00	0.40	2.00	0.80	562.93	87.32	385.00	0.00	1,035.25
1716501	10-5003-C/S-Sod Instlld	62,250.00	DOL	1,000.00	62.25	0.00	0.00	0.00	0.00	0.00	62,250.00	62,250.00
1725990	10-5004-BC Flail Mowr	850,000.00	CY	12,000.00	70.83	1.00	70.83	53,285.41	21,780.23	0.00	0.00	75,065.63
1726054	10-5005-Sod Watering	12,000.00	GAL	2,400.00	5.00	1.00	5.00	3,761.50	396.50	0.00	0.00	4,158.00
1726172	10-8003-Fuel Truck	100.00	LHR	10.00	10.00	1.00	10.00	7,711.81	2,161.00	0.00	0.00	9,872.81
1726227	10-8004-Transport	20.00	LHR	3.00	6.67	1.00	6.67	5,412.15	1,942.30	0.00	0.00	7,354.45
1726271	10-9002-Misc. Activity	20.00	LHR	10.00	2.00	1.00	2.00	1,310.03	78.20	0.00	0.00	1,388.23
1716776	10-9004-Landfill Fees	4,000.00	DOL	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
1726317	10-9007-Bridge Maint	5.00	LHR	10.00	0.50	1.00	0.50	353.60	0.00	0.00	0.00	353.60
1726357	10-9020-ROW Clr & Haul	40.00	TN	5.00	8.00	3.00	24.00	17,427.98	5,701.60	0.00	0.00	23,129.58
1726433	10-9030-Inspection - Field	0.00	ICD	10.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
1716947	10-9031-Inspection C/S Mowing	60.00	LHR	10.00	6.00	1.00	6.00	0.00	234.60	0.00	0.00	234.60
1717000	10-9034-Inspection C/S Veg Remvl	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00

## Budget by Single MSBU

Department: All Departments  
Activity: All Activities

Budget Year: 2023-BUDGET  
MSBU Code: Gulf Cove St/Dr Mtc

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1717044	10-9862-Supervision	200.00	LHR	10.00	20.00	1.00	20.00	17,563.02	782.00	0.00	0.00	18,345.02
1717055	10-9866-MSDR	90.00	LHR	10.00	9.00	1.00	9.00	5,913.06	0.00	0.00	0.00	5,913.06
	<b>Program 10 Totals:</b>	<b>1,012,789.00</b>			<b>4,282.40</b>		<b>397.45</b>	<b>291,121.80</b>	<b>68,947.92</b>	<b>29,063.03</b>	<b>66,250.00</b>	<b>455,382.73</b>
1726625	60-6001-Sign Maintenance	900.00	SGN	24.00	37.50	1.20	45.00	31,081.94	2,088.75	7,072.14	0.00	40,242.83
1726721	60-6002-Sign Preparation	150.00	SGN	26.00	5.77	1.00	5.77	3,985.40	0.00	4,048.48	0.00	8,033.88
1726837	60-6003-Striping	0.00	FS	30,000.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
1726866	60-6005-Sign Install	10.00	SGN	20.00	0.50	1.00	0.50	345.35	27.85	281.44	0.00	654.65
1727014	60-6008-Herbicide Sign Shop	1,500.00	SGN	170.00	8.82	1.15	10.14	7,005.87	784.05	86.26	0.00	7,876.18
1727071	60-6009-Hand Liners (Legends)	0.00	LGD	50.00	0.00	4.45	0.00	0.00	0.00	0.00	0.00	0.00
1727119	60-6010-Sign Inspection	4,400.00	SGN	160.00	27.50	1.00	27.50	18,994.52	2,607.00	0.00	0.00	21,601.52
1717704	60-6013-TSM Trouble Calls	10.00	ICD	2.00	5.00	1.25	6.25	4,452.95	225.25	283.75	0.00	4,961.94
1717722	60-6052-Supervision	35.00	LHR	10.00	3.50	1.00	3.50	2,417.48	194.95	0.00	0.00	2,612.43
	<b>Program 60 Totals:</b>	<b>7,005.00</b>			<b>88.59</b>		<b>98.66</b>	<b>68,283.51</b>	<b>5,927.85</b>	<b>11,772.07</b>	<b>0.00</b>	<b>85,983.43</b>
1717816	84-8478-C/S Concrete Flatwork	5,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
1748207	84-8479-New Sidewalk Installation	181,545.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,545.00	181,545.00
1717838	84-8480-C/S Mowing	61,744.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,744.00	61,744.00
1717898	84-8484-C/S Vegetation Removal	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1717922	84-8485-C/S Bridge Repair	153,500.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,500.00	153,500.00
1717978	84-8487-Contract Paving	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718044	84-8490-Professional Engineer Svcs	46,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,000.00	46,000.00
1718098	84-8491-Oth Contr Svc 1 (See File)	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718136	84-8493-Contract Landscaping	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1739194	84-8494-C/S Pipe Liner	20,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
1718158	84-8495-Oth Contr Svc General	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718182	84-8496-C/S Speciality Mowing	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718225	84-8497-C/S Pvmnt Rejuvenation	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718237	84-8499 - C/S Survey	0.00	DOL	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Program 84 Totals:</b>	<b>467,789.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>467,789.00</b>	<b>467,789.00</b>
1718413	93-9357-Project Management	505.00	LHR	20.00	25.25	0.50	12.63	10,782.15	987.28	0.00	0.00	11,769.42
	<b>Program 93 Totals:</b>	<b>505.00</b>			<b>25.25</b>		<b>12.63</b>	<b>10,782.15</b>	<b>987.28</b>	<b>0.00</b>	<b>0.00</b>	<b>11,769.42</b>
1718474	94-9497-Paving Inspection	0.00	LHR	8.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Program 94 Totals:</b>	<b>0.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1718524	96-9605-Stormwater Design Support	0.00	LHR	20.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Program 96 Totals:</b>	<b>0.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## Budget by Single MSBU

Budget Year: 2023-BUDGET  
 MSBU Code: Gulf Cove St/Dr Mtc

Department: All Departments  
 Activity: All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1718583	97-9701-Traffic Engr	0.00	LHR	15.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
	Program 97 Totals:	0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00
	PW-GCM Totals:	1,488,088.00			4,396.24		508.74	370,187.46	75,863.05	40,835.10	534,039.00	1,020,924.58

Capital Maintenance Schedule  
 Public Works - MSBU/TU Bridges  
 2023

Project Costs (in thousands)

Project Name	2023	2024	2025	2026	2027	2028	TOTAL
Don Pedro Bridge Maintenance Plan	87	0	33	0	36	0	155
Englewood East Bridge Maintenance Plan	1,773	391	46	47	49	0	2,305
Gulf Cove Bridge Maintenance	201	0	15	0	16	0	233
Grove City Bridge Rehabilitation	0	107	0	17	0	0	124
NWPC Bridge Maintenance and Rehabilitation Program	926	0	0	0	0	0	926
Placida Bridge Rehabilitation Plan	324	16	0	17	48	0	405
Rotonda West Bridge Maintenance Program	6,642	2,798	92	171	565	0	10,267
South Gulf Cove Bridge Maintenance and Rehabilitation Program	2,567	1,519	662	108	329	0	5,184
<b>TOTAL</b>	<b>12,519</b>	<b>4,830</b>	<b>847</b>	<b>360</b>	<b>1,042</b>	<b>0</b>	<b>19,599</b>

**FY2023 Capital Improvements Budget / FY 2023 - FY 2028 Project Detail** Project No. c411808

GENERAL PROJECT DATA: Project Title: Gulf Cove Pathways	Status: In Progress	PROJECT NEED CRITERIA	PROJECT SCHEDULE											
			DESIGN/ARCH SCHEDULE	FY23	FY24	FY25	FY26	FY27	FY28	FY23	FY24	FY25	FY26	FY27
Functional Area: Pedestrian Mobility		Safety												
Department: Public Works Engineering		Mandate												
Location: Gulf Cove, West County		Replace												
		Growth												

**PROJECT DESCRIPTION:** This project is to design and construct 8' multi-use pathways along the following:  
 1) David Blvd (Holton Ter. To Foresman Blvd) 14,400 LF  
 2) Gillot Blvd. (SR776 to David Blvd) 9,800 LF  
 3) Foresman Blvd. (David Blvd. to Holton Ter.) 9,735 LF  
 4) Holton Ter (Foresman Blvd to David Blvd) 2,100 LF  
**Total 36,035 LF**

**PROJECT RATIONALE (Include Additional LOS Detail, if necessary):**  
 The Gulf Cove committee requested that sidewalks be constructed.

**OPERATING BUDGET IMPACT:**

Mowing and edging to be funded by the MSBU

REPLACEMENT COUNTY PROPERTY NO.:

	Prior Actual	Est. FY22	Calc. for FY23		FY23	FY23	FY23	FY24	FY25	FY26	FY27	FY28	FUTURE	Total
			Orig. FY23	New \$ FY23										

EXPENDITURE PLAN (000'S)														
Design/Arch/Eng Land (or ROW)	240		194	-194	20									260
Construction			181	181	1,776	1,960	1,590							5,507
Internal Costs	23	1	-3	13	10	60	70	52						216
Equipment														
Interest														
Other Fees & Costs														
<b>Total Project Cost</b>	<b>263</b>	<b>1</b>	<b>191</b>	<b>191</b>	<b>1,856</b>	<b>2,030</b>	<b>1,642</b>							<b>5,982</b>

FUNDING PLAN (000'S)														
MSBU/TU Assessments	263	1	191	191	1,856	2,030	1,642							5,982

LOAN REPAYMENT SCHEDULE (000'S)														
Total Funding	263	1	191	191	1,856	2,030	1,642							5,982

OPERATING BUDGET IMPACT (000'S)														
Total Loan Repayment														
Personal Svc.					20	20								40
Non-personal Capital					20	35	35	35						160
<b>Total Operating</b>					<b>40</b>	<b>55</b>	<b>35</b>	<b>35</b>						<b>200</b>

