

**MINUTES  
GROVE CITY STREET & DRAINAGE  
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING  
WEDNESDAY, AUGUST 9, 2023**

**9:33 a.m. – 10:48 a.m.  
Mac V. Horton West County Annex, Room 120  
6868 San Casa Drive, Englewood, Florida**

**Members Present:** Rose Gladfelter, Chair  
Jerry Deems  
Jack Donovan

**Members Absent:** Jay Bender, Absent  
Thomas O'Keefe, Absent

**County Staff:** Kellie Stewart, Community Liaison  
Karlene McDonald, Operations Supervisor  
Rhonda Harvey, Keep Charlotte Beautiful Coordinator

**Guests:** Sign-in sheet attached

**Call to Order / Roll Call:**

The meeting was called to order at 9:33 a.m. A roll call was taken, and a quorum was present.

**Changes to the Agenda / Motion to Approve Changes:**

None

**Citizen Input on Agenda Items Only (3 Minute Limit):**

None

**Approval of Minutes:**

The minutes from May 3, 2023, were unanimously approved as submitted.

**Keep Charlotte Beautiful:**

Rhonda Harvey introduced Keep Charlotte Beautiful (KCB) and spoke about community cleanups, which are set to begin in late September/early October. Ms. Harvey confirmed KCB can provide supplies to clean up the Grove City Walking Park.

**Unfinished Business:**

- a) Grove City Walking Park: Discussion ensued regarding the quote to remove exposed drip line in grass/bed areas and cap off. Mr. Donovan motioned to move forward with the quote, seconded by Mr. Deems, and unanimously approved. Conversation continued regarding benches, the removal of the gazebo and light stands, overhead light fixtures being repaired/cleaned, timers reset, changing ownership of the park, vegetation, retention pond debris and fence repair, and alligator signage. The Advisory Board conversed about the Walkers Services Inc. landscaping contract, no loitering and park hours signage, crosswalk, and pathway repairs. Discussion followed regarding the bathrooms on private property next to the Walking Park. Mr. Donovan motioned to send a letter to the property owner to either secure the standalone restroom during nighttime hours or remove it altogether. Mr. Deems seconded; unanimously approved.
- b) Maintenance of Streets and Drainage: Ms. Gladfelter inquired about the NextDoor app. Conversation followed regarding the one percent sales tax sidewalk project for Avenue of the Americas.

**New Business:**

- a) Financial Reports: The Fiscal Year (FY)23 quarter three actual expenditure and FY23 quarter two activity maintenance reports were provided. Ms. McDonald explained the breakdown of the reports. The Advisory Board inquired about the bridge rehabilitation funds in the FY24/25 preliminary budget. Discussion ensued regarding the upcoming budget public hearings and previous MSBU public hearings concerning the assessment increase for the West Charlotte Stormwater MSBU.

**Citizen Input on MSBU Items (3 Minute Limit):**

None

**Advisory Board Open Discussion:**

The Advisory Board spoke about the audio issues at the previous MSBU public hearing at the Tringali Park Community Center. Ms. Gladfelter advised she will be seeking re-appointment. The Advisory Board inquired about MSBU-TUs with advisory boards versus ones without advisory boards.

**Schedule Future Meetings as Needed / Items for Next Agenda:**

Future meetings are scheduled at 9:30 a.m. at the Mac V. Horton West County Annex as follows:

- Wednesday, November 1, 2023

The meeting adjourned at 10:48 a.m.

Submitted by Kellie Stewart  
Public Works Department

Rose L. Gladfelter  
Chair Signature

2/21/24  
Date

## AGENDA

### GROVE CITY STREET & DRAINAGE MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

#### ADVISORY BOARD REGULAR MEETING WEDNESDAY, AUGUST 9, 2023

9:30 a.m., Mac. V. Horton West County Annex  
6868 San Casa Drive, Englewood, FL

**ADVISORY BOARD:** Rose Gladfelter, Chair  
Jay Bender, Vice Chair  
Jack Donovan  
Jerry Deems  
Thomas O'Keefe

**COUNTY STAFF:** Kellie Stewart, Community Liaison  
Karlene McDonald, Operations Supervisor

**PURPOSE:** Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda / Motion to Approve Changes
3. Citizen Input on Agenda Items (3-Minute Limit)
4. Approval of Minutes: May 3, 2023
5. Keep Charlotte Beautiful
6. Unfinished Business
  - a. Grove City Walking Park
  - b. Maintenance of Streets and Drainage
7. New Business
  - a. Financial Reports
8. Citizen Input on MSBU Items (3-Minute Limit)
9. Advisory Board Open Discussion
10. Meeting Schedule / Items for Next Agenda
11. Motion to Adjourn



# Monthly Funding Report

START DATE:

10/01/2022

END DATE:

12/31/2022

## Grove City Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	6193	Asphalt Maintenance		11/14/2022	1.00	67.98	0.00	4.67	0.00	0.00	72.65
	<b>Work Order 6193 Total</b>		<b>1905 MISSISSIPPI AVE, ENGLEWOOD, 34224</b>		1.00	67.98	0.00	4.67	0.00	0.36	72.65
	<b>Asphalt Maintenance Total</b>										
	3702	MSBU Administrative Work		10/19/2022	0.50	37.73	0.00	0.00	0.00	0.00	37.73
	3702	MSBU Administrative Work		10/21/2022	0.50	37.73	0.00	0.00	0.00	0.00	37.73
	3702	MSBU Administrative Work		10/26/2022	0.75	56.60	0.00	0.00	0.00	0.00	56.60
	3702	MSBU Administrative Work		10/27/2022	0.50	37.73	0.00	0.00	0.00	0.00	37.73
	3702	MSBU Administrative Work		10/28/2022	1.50	113.19	0.00	0.00	0.00	0.00	113.19
	3702	MSBU Administrative Work		11/01/2022	0.50	36.47	0.00	0.00	0.00	0.00	36.47
	3702	MSBU Administrative Work		11/02/2022	0.50	36.47	0.00	0.00	0.00	0.00	36.47
	3702	MSBU Administrative Work		11/03/2022	1.00	72.94	0.00	0.00	0.00	0.00	72.94
	3702	MSBU Administrative Work		11/04/2022	0.50	36.47	0.00	0.00	0.00	0.00	36.47
	3702	MSBU Administrative Work		11/08/2022	0.25	18.24	0.00	0.00	0.00	0.00	18.24
	3702	MSBU Administrative Work		11/15/2022	0.25	18.24	0.00	0.00	0.00	0.00	18.24
	<b>Administrative Time Total</b>										
	<b>Work Order 3702 Total</b>				6.75	501.80	0.00	0.00	0.00	0.00	501.81
	<b>Work Order 3702 Total</b>				6.75	501.80	0.00	0.00	0.00	0.00	501.81
	6112	MSBU Administrative Work		11/30/2022	0.00	0.00	0.00	7.84	0.00	0.00	7.84
	6112	MSBU Administrative Work		11/16/2022	1.00	72.94	0.00	0.00	0.00	0.00	72.94
	6112	MSBU Administrative Work		11/22/2022	0.50	36.47	0.00	0.00	0.00	0.00	36.47
	6112	MSBU Administrative Work		11/23/2022	1.00	72.94	0.00	0.00	0.00	0.00	72.94
	6112	MSBU Administrative Work		12/02/2022	0.25	18.24	0.00	0.00	0.00	0.00	18.24



# Monthly Funding Report

START DATE:

10/01/2022

END DATE:

12/31/2022

## Grove City Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	3848	Project Management		11/18/2022	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3848	Project Management		11/29/2022	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3848	Project Management		11/30/2022	0.25	21.00	0.00	0.96	0.00	0.00	21.96
	3848	Project Management		12/08/2022	0.23	19.94	0.00	0.91	0.00	0.00	20.85
	3848	Project Management		12/09/2022	0.27	23.14	0.00	1.06	0.00	0.00	24.20
	3848	Project Management		12/14/2022	0.27	22.89	0.00	1.05	0.00	0.00	23.94
	3848	Project Management		12/16/2022	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3848	Project Management		12/22/2022	0.25	21.36	0.00	0.98	0.00	0.00	22.34
					2.77	236.50	0.00	10.85	0.00	0.00	247.33
					4.02	344.00	0.00	15.78	6,182.00	0.00	6,541.76
					4.02	344.00	0.00	15.78	6,182.00	0.00	6,541.76
					9.33	634.48	0.00	218.12	0.00	0.00	852.60
					9.33	634.48	0.00	218.12	0.00	2,850.00	852.60
					9.33	634.48	0.00	218.12	0.00	0.00	852.60
					32.61	2,387.06	0.00	246.41	6,182.00	0.00	8,815.50

### Project Inspection Total

West County Landscape Maintenance

#21-054 Landscape Maintenance ROW - West County

Project Management Total

ROW - Vegetation / Boom Mowing

Work Order 7845 Total 2751 AVENUE OF THE AMERICAS, 8, Englewood, 34224

ROW - Vegetation / Boom Mowing Total

Grove City Street and Drainage Unit Total





# Monthly Funding Report

START DATE:

01/01/2023

END DATE:

03/31/2023

## Grove City Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	6193	Asphalt Maintenance		01/25/2023	6.00	395.40	30.96	37.92	0.00		464.28
	<b>Work Order 6193 Total</b>		<b>1905 MISSISSIPPI AVE, ENGLEWOOD, 34224</b>		6.00	395.40	30.96	37.92	0.00	0.36	464.28
	<b>Asphalt Maintenance Total</b>				6.00	395.40	30.96	37.92	0.00	0.36	464.28
	3509	Brush Cutting		01/12/2023	6.00	421.26	0.00	26.88	0.00		448.14
	<b>Work Order 3509 Total</b>		<b>9111 SHORT ST, ENGLEWOOD, 34224</b>		6.00	421.26	0.00	26.88	0.00	500.00	448.14
	<b>Brush Cutting Total</b>				6.00	421.26	0.00	26.88	0.00	500.00	448.14
	7671	Camera/Video		02/08/2023	3.00	218.82	0.00	11.76	0.00		230.58
	<b>Work Order 7671 Total</b>		<b>2102 OYSTER CREEK DR, ENGLEWOOD, 34224</b>		3.00	218.82	0.00	11.76	0.00	1.00	230.58
	<b>Camera/Video Total</b>				3.00	218.82	0.00	11.76	0.00	1.00	230.58
	8872	Contracted - Landscaping		03/22/2023	0.25	21.36	0.00	0.00	0.00		21.36
	<b>Work Order 8872 Total</b>		<b>8433 TRUMAN ST, ENGLEWOOD, 34224</b>		0.25	21.36	0.00	0.00	0.00	1.00	21.36
	<b>Contract Management Total</b>				0.25	21.36	0.00	0.00	0.00	1.00	21.36
	<b>#23-273 Tree Trimming and Removal - Annual Contract</b>				0.25	21.36	0.00	0.00	0.00	1.00	21.36
	<b>Contracted - Landscaping Total</b>				0.25	21.36	0.00	0.00	0.00	1.00	21.36
	7692	Contracted - Mowing		02/01/2023	0.00	0.00	0.00	0.00	953.70		953.70
	7692	Contracted - Mowing		03/15/2023	0.25	21.36	0.00	0.98	0.00		22.34
	<b>Work Order 7692 Total</b>		<b>Safety Mowing &amp; Litter Removal</b>		0.25	21.36	0.00	0.98	953.70	0.00	976.04

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03/31/2023

## Grove City Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
<b>#22-530 Safety Mowing - West County</b>											
		<b>Contracted - Mowing Total</b>									
	8304	Contracted Work - Inspection		03/01/2023	0.25	21.36	0.00	0.98	953.70	0.00	976.04
	<b>Work Order 8304 Total</b>		<b>SAN CASA DR, ENGLEWOOD, 34224</b>		0.02	1.38	0.00	0.07	0.00	7.50	1.45
<b>#22-530 Safety Mowing - West County</b>											
	8940	Contracted Work - Inspection		03/21/2023	4.00	299.12	0.00	15.68	0.00		314.80
	<b>Work Order 8940 Total</b>		<b>OSPREY RD, ENGLEWOOD, 34224</b>		4.00	299.12	0.00	15.68	0.00	4.00	314.80
<b>#22-530 Safety Mowing - West County</b>											
	<b>Contracted Work - Inspection Total</b>				4.02	300.50	0.00	15.75	0.00	11.50	316.25
	6912	Investigation		01/10/2023	2.00	149.56	0.00	7.84	0.00		157.40
	<b>Work Order 6912 Total</b>		<b>2068 OYSTER CREEK DR</b>		2.00	149.56	0.00	7.84	0.00	1.00	157.40
	7000	Investigation		01/12/2023	1.50	112.17	0.00	5.88	0.00		118.05
	<b>Work Order 7000 Total</b>		<b>2075 OYSTER CREEK DR</b>		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	7673	Investigation		02/07/2023	2.27	169.90	0.00	8.90	0.00		178.80
	<b>Work Order 7673 Total</b>		<b>2061 ILLINOIS AVE, Englewood, 34224</b>		2.27	169.90	0.00	8.90	0.00	1.00	178.80
<b>#22-530 Safety Mowing - West County</b>											
	8193	Investigation		02/27/2023	1.50	112.17	0.00	5.88	0.00		118.05
	<b>Work Order 8193 Total</b>		<b>2065 GEORGIA AVE</b>		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	8481	Investigation		03/06/2023	1.50	112.17	0.00	5.88	0.00		118.05

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01/01/2023

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03/31/2023

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## Grove City Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost	
	8433 TRUMAN ST, ENGLEWOOD, 34224											
	1901 PENNSYLVANIA AVE, ENGLEWOOD, 34224											
	<b>Investigation Total</b>											
	8786	Investigation		03/16/2023	1.50	112.17	0.00	5.88	0.00	1.00	118.05	
	<b>Work Order 8786 Total</b>											
					1.50	112.17	0.00	5.88	0.00	1.00	118.05	
	<b>Investigation Total</b>											
	6112	MSBU Administrative Work		01/06/2023	0.75	54.71	0.00	0.00	0.00		54.71	
	6112	MSBU Administrative Work		01/07/2023	0.25	18.24	0.00	0.00	0.00		18.24	
	6112	MSBU Administrative Work		01/12/2023	0.50	36.47	0.00	0.00	0.00		36.47	
	6112	MSBU Administrative Work		01/24/2023	0.50	36.47	0.00	0.00	0.00		36.47	
	6112	MSBU Administrative Work		01/25/2023	1.00	72.94	0.00	0.00	0.00		72.94	
	6112	MSBU Administrative Work		01/26/2023	0.75	54.71	0.00	0.00	0.00		54.71	
	6112	MSBU Administrative Work		01/27/2023	0.75	54.71	0.00	0.00	0.00		54.71	
	6112	MSBU Administrative Work		01/31/2023	1.50	109.41	0.00	0.00	0.00		109.41	
	6112	MSBU Administrative Work		02/01/2023	2.00	145.88	0.00	1.96	0.00		147.84	
	6112	MSBU Administrative Work		02/03/2023	1.00	72.94	0.00	0.00	0.00		72.94	
	6112	MSBU Administrative Work		02/24/2023	0.25	18.24	0.00	0.00	0.00		18.24	
	6112	MSBU Administrative Work		03/16/2023	0.25	18.24	0.00	0.00	0.00		18.24	
	6112	MSBU Administrative Work		03/17/2023	1.50	109.41	0.00	0.00	0.00		109.41	
	6112	MSBU Administrative Work		03/31/2023	0.50	36.47	0.00	0.00	0.00		36.47	
	<b>Administrative Time Total</b>											
					11.50	838.81	0.00	1.96	0.00		840.80	
	6112	MSBU Administrative Work		02/01/2023	2.00	145.88	0.00	1.96	0.00		147.84	
	<b>MSBU Meeting Total</b>											
					2.00	145.88	0.00	1.96	0.00		147.84	

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01/01/2023

END DATE:

03/31/2023

## Grove City Street and Drainage Unit

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	6112	MSBU Administrative Work		02/03/2023	1.00	72.94	0.00	0.00	0.00		72.94
		<b>Work Order 6112 Total</b>			1.00	72.94	0.00	0.00	0.00		72.94
					14.50	1,057.63	0.00	3.92	0.00	0.00	1,061.58
		<b>MSBU Administrative Work Total</b>			14.50	1,057.63	0.00	3.92	0.00	0.00	1,061.58
	3816	Project Management		02/01/2023	0.50	42.73	0.00	1.96	0.00		44.69
		<b>Work Order 3816 Total</b>			0.50	42.73	0.00	1.96	0.00		44.69
		<b>Project Inspection Total</b>			0.50	42.73	0.00	1.96	0.00	0.50	44.69
		<input type="checkbox"/> #20-001 Safety Mowing - West County <input type="checkbox"/>									
	3848	Project Management		01/02/2023	0.00	0.00	0.00	0.00	2,060.00		2,060.00
	3848	Project Management		02/01/2023	0.00	0.00	0.00	0.00	2,060.00		2,060.00
	3848	Project Management		03/16/2023	0.25	21.36	0.00	0.00	0.00		21.36
		<b>Plan/Spec Review Total</b>			0.25	21.36	0.00	0.00	0.00		21.36
	3848	Project Management		01/05/2023	0.25	21.36	0.00	0.98	0.00		22.34
	3848	Project Management		01/10/2023	0.25	21.36	0.00	0.98	0.00		22.34
	3848	Project Management		01/18/2023	0.25	21.36	0.00	0.98	0.00		22.34
	3848	Project Management		01/20/2023	0.25	21.36	0.00	0.98	0.00		22.34
	3848	Project Management		01/24/2023	0.25	21.36	0.00	0.98	0.00		22.34
	3848	Project Management		01/25/2023	0.25	21.36	0.00	0.98	0.00		22.34
	3848	Project Management		01/26/2023	0.25	21.36	0.00	0.98	0.00		22.34
	3848	Project Management		01/31/2023	0.25	21.36	0.00	0.98	0.00		22.34
	3848	Project Management		02/01/2023	0.25	21.36	0.00	0.98	0.00		22.34

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## Grove City Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	3848	Project Management		02/03/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3848	Project Management		02/07/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3848	Project Management		02/08/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3848	Project Management		02/09/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3848	Project Management		02/14/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3848	Project Management		02/15/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3848	Project Management		02/16/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3848	Project Management		02/17/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3848	Project Management		02/28/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3848	Project Management		03/01/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3848	Project Management		03/02/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3848	Project Management		03/03/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3848	Project Management		03/07/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3848	Project Management		03/08/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3848	Project Management		03/09/2023	1.00	85.45	0.00	3.92	0.00	0.00	89.37
	3848	Project Management		03/10/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3848	Project Management		03/14/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3848	Project Management		03/15/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3848	Project Management		03/16/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3848	Project Management		03/17/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3848	Project Management		03/21/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3848	Project Management		03/22/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3848	Project Management		03/23/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34

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## Grove City Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	3848	Project Management		03/24/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3848	Project Management		03/28/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3848	Project Management		03/29/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3848	Project Management		03/30/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	3848	Project Management		03/31/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
					10.00	854.50	0.00	39.20	0.00	0.00	893.61
					10.25	875.86	0.00	39.20	4,120.00	0.00	5,034.97
					10.75	918.59	0.00	41.16	4,120.00	0.50	5,079.66
					18.00	1,235.40	0.00	70.14	0.00	0.00	1,305.54
					3.00	236.49	0.00	0.00	139.84		376.33
					21.00	1,471.89	0.00	70.14	139.84	3.17	1,681.87
					21.00	1,471.89	0.00	70.14	139.84	3.17	1,681.87
					20.00	1,318.00	0.00	95.20	0.00		1,413.20
					20.00	1,318.00	0.00	95.20	0.00	0.13	1,413.20
					20.00	1,318.00	0.00	95.20	0.00	0.13	1,413.20
					23.50	1,606.46	20.10	174.44	0.00		1,801.00
					23.50	1,606.46	20.10	174.44	0.00	1.00	1,801.00

**Project Inspection Total**

West County Landscape Maintenance

#21-054 Landscape Maintenance ROW - West County

**Project Management Total**

ROW - Clearing / Haul Debris

ROW - Clearing / Haul Debris

Work Order 6832 Total  
HOLLY AVE & WYOMING AVE,  
ENGLEWOOD, 34224

**ROW - Clearing / Haul Debris Total**

Shoulder Repair

Work Order 6999 Total  
MARYLAND AVE, Englewood, 34224

**Shoulder Repair Total**

Small Pipe Repair (Pipes Under 31")

Work Order 7472 Total  
2136 OYSTER CREEK DR,  
ENGLEWOOD, 34224

# Monthly Funding Report

START DATE:

01/01/2023

END DATE:

03/31/2023

## Grove City Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost	
		<b>Small Pipe Repair (Pipes Under 31") Total</b>										
	1742	Vacuum Culvert Cleaning		03/03/2023	23.50	1,606.46	20.10	174.44	0.00	1.00	1,801.00	
		<b>Work Order 1742 Total</b>										
			1914 GEORGIA AVE, ENGLEWOOD, 34224		22.00	1,566.86	0.00	428.94	0.00		1,995.80	
					22.00	1,566.86	0.00	428.94	0.00	9.00	1,995.80	
	6072	Vacuum Culvert Cleaning		02/24/2023	4.00	281.84	0.00	84.22	0.00		366.06	
		<b>Work Order 6072 Total</b>										
			9141 PINE COVE DR, ENGLEWOOD, 34224		4.00	281.84	0.00	84.22	0.00	2.00	366.06	
	6351	Vacuum Culvert Cleaning		02/27/2023	8.00	567.94	0.00	134.17	0.00		702.11	
		<b>Work Order 6351 Total</b>										
			2065 ARKANSAS AVE		8.00	567.94	0.00	134.17	0.00	3.00	702.11	
	6952	Vacuum Culvert Cleaning		02/27/2023	2.00	136.76	0.00	42.11	0.00		178.87	
		<b>Work Order 6952 Total</b>										
			2068 OYSTER CREEK DR		2.00	136.76	0.00	42.11	0.00	1.00	178.87	
		<b>Vacuum Culvert Cleaning Total</b>										
			Grove City Street and Drainage Unit Total		155.54	11,072.80	51.06	1,207.86	5,213.54		17,545.21	

# Monthly Funding Report

START DATE:

01/01/2023

END DATE:

03/31/2023

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
					155.54	11,072.80	51.06	1,207.86	5,213.54		17,545.21

Grand totals for all MSBUs reported



# Grove City Street and Drainage MSBU

Fund Financial Report  
Oct. 1, 2022 - Mar. 31, 2023

	Actual FY2022	Adopted Budget FY2023	YTD Actual FY2023	Projected FY2023
<b>Beginning Balance</b>	\$ 367,411	\$ 691,973	\$ 808,045	\$ 808,045
<b>Revenues</b>				
Assessments & Earnings	560,478	558,328	483,749	558,328
Grant & Subsidy Revenue	-	-	-	-
Loans & Borrowing	-	-	-	-
<b>Total Revenue</b>	\$560,478	\$558,328	\$483,749	\$558,328
<b>Expenditures</b>				
Contract Services	8,221	12,500	125	12,500
Pipe Lining	-	-	-	-
ROW Maintenance	7,727	9,892	1,373	9,892
ROW Reclamation	-	-	-	-
Speciality Mowing	36,470	39,635	10,412	39,635
Public Works Services	46,891	144,197	7,393	144,197
Internal Charges	11,145	8,495	8,495	8,495
Purchased Services	9,390	19,592	10,140	19,592
Materials and Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Debt Services	-	-	-	-
<b>Project Costs</b>				
Grove City Sidewalks	-	9,536	-	-
<b>Total Expenditures</b>	\$119,844	\$243,847	\$37,937	\$234,311
<b>Reserves (Ending Fund Balance)</b>	\$808,045	\$1,006,454	\$1,253,856	\$1,132,062
<i>Reserve %</i>	87.1%	80.5%	97.1%	82.9%

Date Prepared: 4/24/2023

# Grove City Street and Drainage MSBU

Fund Financial Report  
Oct. 1, 2022 - June 30, 2023

	Actual FY2022	Adopted Budget FY2023	YTD Actual FY2023	Projected FY2023
<b>Beginning Balance</b>	\$ 367,411	\$ 691,973	\$ 808,045	\$ 808,045
<b>Revenues</b>				
Assessments & Earnings	560,478	558,328	564,355	558,328
Grant & Subsidy Revenue	-	-	-	-
Loans & Borrowing	-	-	-	-
<b>Total Revenue</b>	\$560,478	\$558,328	\$564,355	\$558,328
<b>Expenditures</b>				
Contract Services	8,221	12,500	4,241	7,541
Pipe Lining	-	-	-	-
ROW Maintenance	7,727	9,892	4,234	9,892
ROW Reclamation	-	-	-	-
Speciality Mowing	36,470	39,635	18,622	39,635
Public Works Services	46,891	144,197	15,259	75,491
Internal Charges	11,145	8,495	8,495	8,495
Purchased Services	9,390	19,592	12,045	14,442
Materials and Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Debt Services	-	-	-	-
<b>Project Costs</b>				
Grove City Sidewalks	-	9,536	-	-
<b>Total Expenditures</b>	\$119,844	\$243,847	\$62,896	\$155,496
<b>Reserves (Ending Fund Balance)</b>	\$808,045	\$1,006,454	\$1,309,504	\$1,210,877
<i>Reserve %</i>	87.1%	80.5%	95.4%	88.6%

Date Prepared: 7/20/2023



**WALKERS  
SERVICE INC.**

**6620 Riverside Drive  
Punta Gorda, FL 33982**

**Quote**

Date: 7/10/2023  
Quote #: 817

**Charlotte County Purchasing Division  
18500 Murdock Circle #344  
Port Charlotte, FL 33948**

Account #: CONTRACT#2021-054  
Project: ROW LANDSCAPE MAINT- WEST

Qty	Description	Rate	Total
	GROVE CITY PARK-		
	CAP OFF IRRIGATION:		
	Cap off 1" broken pipes		
	Remove exposed drip line in grass areas & cap off		
	Remove exposed drip line in bed areas & cap off		
	Bury lines is possible		
6	1" PVC Coupling	0.63	3.78
4	1" PVC 90 degree elbow	0.80	3.20
10	17mm PLD Hunter 90 degree elbow	0.47	4.70
20	17mm PLD Hunter Coupling	0.39	7.80
23	17mm PLD Hunter Tee	0.54	12.42
33	17mm x 1/2" PLD Hunter end cap	1.75	57.75
8	1" PVC end cap	0.72	5.76
1	Miscellaneous Parts	25.00	25.00
120.41	7% Markup on Material	0.07	8.43
13	Man Hours Labor (Inclusive of American Irrigation and Walkers Service)	95.00	1,235.00

**Total \$1,363.84**