

**MINUTES  
GREATER PORT CHARLOTTE STREET & DRAINAGE  
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING  
MONDAY, JUNE 20, 2022**

**1:32 p.m. – 2:12 p.m.  
Charlotte Harbor Event Center  
75 Taylor Street, Punta Gorda, Florida**

**Members Present:** Bob Logan, Chair  
John Carlson, Vice-Chair  
Greg Carney  
Stephanie King

**Members Absent:** None

**County Staff:** Karlene McDonald, Community Liaison  
Lisa Eby, Executive Assistant

**Guests:** None

**Call to Order / Roll Call:**

The meeting was called to order at 1:32 p.m. A roll call was taken, and a quorum was established.

**Changes to the Agenda / Motion to Approve Changes:**

None

**Citizen Input on Agenda Items Only (3 Minute Limit):**

None

**Approval of Minutes:**

The draft minutes from March 14, 2022, were unanimously approved as submitted.

**Unfinished Business:**

- a. Update: Dorchester Street Sidewalk Project: The bid packet was submitted to the Purchasing Department last week; the project will be out for bid for 30 days prior and will be awarded to the lowest bidder. Ms. McDonald noted, pending funding availability after the Dorchester Street sidewalk, the design of the Cannolot Boulevard sidewalk project is slated for FY23. Conversation followed regarding citizen requests and the most recent to install a sidewalk on Midway Boulevard from Edgewater Drive to Ohara Drive to Collingswood Boulevard and loop back to Edgewater Drive. The Advisory Board discussed inflation impacts to sidewalk costs and if the budget should be reviewed.

**New Business**

- a. Financial Reports & Future Budgets: The FY22 second quarter financial reports and preliminary FY23 were provided. Mr. Carney expressed concern regarding the County's decision to postpone the paving program and inquired about inspecting the postponed areas to ensure there are no safety hazards. Conversation followed regarding whether the cost of oil will deflate, even if a recession were to occur in the near future.

**Citizen Input on MSBU Items (3 Minute Limit):**

None

**Advisory Board Open Discussion:**

Mr. Carney inquired about drainage impacts due to construction, noted a recent newspaper article Public Works Director, John Elias, was quoted in regarding the 72-hour rule and reason for a slow flow, open swale system in Charlotte County and the Ackerman Sewer Project. Mr. Logan commented on General Development designing the majority of the County and current staffing and equipment shortages experienced by Public Works. Conversation followed regarding coordination between Public Works and Charlotte County Utilities for upcoming sewer expansion projects.

**Schedule Meetings / Items for Next Agenda:**

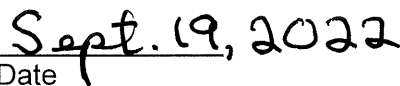
Future meetings are scheduled at 1:30 p.m. at the Mid County Regional Library as follows:

- September 19, 2022
- December 5, 2022

The meeting adjourned at 2:12 p.m.

Submitted by: Karlene McDonald  
Public Works Department

  
Chair Signature

  
Date

**AGENDA  
GREATER PORT CHARLOTTE STREET & DRAINAGE  
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING  
MONDAY, JUNE 20, 2022**

**1:30 p.m. Mid County Regional Library  
2050 Forrest Nelson Boulevard, Port Charlotte, Florida**

**BOARD MEMBERS:** Bob Logan, Chair  
John Carlson, Vice-Chair  
Greg Carney  
Stephanie King

**COUNTY STAFF:** Karlene McDonald, Community Liaison

**PURPOSE:** Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda / Motion to Approve Changes
3. Citizen Input on Agenda Items (3-Minute Limit)
4. Approval of Minutes: March 14, 2022
5. Unfinished Business
  - a. Update: Dorchester Street Sidewalk Project
6. New Business
  - a. Financial Reports & Future Budgets
7. Citizen Input on MSBU Items (3-Minute Limit)
8. Advisory Board Open Discussion
9. Meeting Schedule / Items for Next Agenda
10. Motion to Adjourn



**Greater Port Charlotte Street & Drainage  
Municipal Service Benefit Unit**

Advisory Board Meeting Attendance  
Monday, June 20, 2022

Location: 2050 Forrest Nelson Boulevard, Port Charlotte Florida  
Mid-County Regional Library

**INFORMATION SUPPLIED ON THIS FORM  
BECOMES PUBLIC RECORD**

NAME (please print)	Email Address	Phone Number
Karlene McDonald	Karlene.McDonald@charlottecountyfl.gov	941.575.3627
Lisa Eby	on file	on file
Bob Fagan	" "	" "
Stephanie King	" "	" "
John Carlson	" "	" "
Greg Carney	" "	" "

## Greater Port Charlotte Street and Drainage MSBU

Fund Financial Report  
Oct. 1, 2021 - Mar. 31, 2022

	Actual FY2021	Adopted Budget FY2022	Amended Budget FY2022	YTD Actual FY2022	Projected FY2022
<b>Beginning Balance</b>	\$11,011,194	\$13,087,746	\$13,087,746	\$14,365,859	\$14,365,859
<b>Revenues</b>					
Assessments & Earnings	9,375,978	9,070,933		7,742,977	9,070,933
Grant & Subsidy Revenue	-	-		-	-
Loans & Borrowing	-	-		-	-
<b>Total Revenue</b>	\$9,375,978	\$9,070,933	\$9,070,933	\$7,742,977	\$9,070,933
<b>Expenditures</b>					
Contract Services	199,479	872,110	400,481	331,274	1,272,591
Pipe Lining	119,348	250,000		-	250,000
ROW Maintenance	274,455	292,980		90,915	292,980
ROW Reclamation	-	300,000		-	300,000
Speciality Mowing	175,224	179,944		67,958	179,944
Public Works Services	3,937,225	4,686,701		1,821,928	4,686,701
Internal Charges	101,393	76,222		76,222	76,222
Purchased Services	163,410	340,250		175,357	340,250
Materials and Supplies	-	-		-	-
Capital Outlay	-	-		-	-
Debt Services	-	-		-	-
<b>Project Costs</b>					
GPC Sidewalks	45,635	2,393,000		-	2,047,500
GPC Paving Program	1,005,144	5,560,205		1,040,647	6,901,204
Bridge Master Plan	-	91,000		-	91,000
<b>Total Expenditures</b>	\$6,021,313	\$15,042,412	\$15,442,893	\$3,604,301	\$16,438,392
<b>Reserves (Ending Fund Balance)</b>	\$14,365,859	\$7,116,267	\$6,715,786	\$18,504,535	\$6,998,400
Reserve %	70.5%	32.1%	30.3%	83.7%	29.9%

*\*Budget Amendment to add additional funds for drainage maintenance.*

Date Prepared: 4/6/2022

**PRELIM  
6.4.22**

CHARLOTTE COUNTY PUBLIC WORKS DIVISION  
FY 2022/23 BUDGET  
GREATER PORT CHARLOTTE ST/DR MTC (NA)  
FUND # 1300  
PROPOSED MAINTENANCE WORK PROGRAM

ESTIMATED ERU'S - FY 22/23 - OCCUPIED	(AND WITHOUT MOWING)	38,753.67
ESTIMATED ERU'S - FY 22/23 - VACANT		22,710.91
	<b>COST PER ERU</b>	<b>TOTAL</b>
PROJECTED FUND BALANCE - 10/1/22		\$ 15,173,858
ESTIMATED REVENUE AT PROPOSED RATE	Vacant	\$ 163.73
	Occupied	\$ 149.00
FUNDS AVAILABLE		24,247,107
GRAND TOTAL MSBU WORK PROGRAM	247.47	15,210,896
BALANCE AFTER PROGRAM		9,036,210
OTHER CASH OUTFLOWS (TRANSFERS OUT)		-
<b>PROJECTED FUND BALANCE - 9/30/23</b>		<b>\$ 9,036,210</b>
<u>TRANSFERS AND RESERVES SUMMARY</u>		
RESERVE FOR FUTURE CAPITAL OUTLAY		4,186,789
RESERVE FOR CONTINGENCY-REGULAR		2,424,711
RESERVE-CASH CARRIED FORWARD		2,424,711
TOTAL TRANSFERS AND RESERVES		\$ 9,036,210
<b>***TOTAL CASH OUTFLOWS AND RESERVES/BALANCES***</b>		<b>\$24,247,107</b>
Desired Minimum Fund Balance:	\$2,535,149	
Allowable Fund Balance:	\$4,849,421	

RATE HISTORY:	UNIT OF MEAS	COST PER UOM	PER 80' LOT
FY 2013/14 - Vacant	ERU	\$ 163.73	\$ 163.73
FY 2013/14 - Occupied	ERU	\$ 149.00	\$ 149.00
FY 2014/15 - Vacant	ERU	\$ 163.73	\$ 163.73
FY 2014/15 - Occupied	ERU	\$ 149.00	\$ 149.00
FY 2015/16 - Vacant	ERU	\$ 163.73	\$ 163.73
FY 2015/16 - Occupied	ERU	\$ 149.00	\$ 149.00
FY 2016/17 - Vacant	ERU	\$ 163.73	\$ 163.73
FY 2016/17 - Occupied	ERU	\$ 149.00	\$ 149.00
FY 2017/18 - Vacant	ERU	\$ 163.73	\$ 163.73
FY 2017/18 - Occupied	ERU	\$ 149.00	\$ 149.00
FY 2018/19 - Vacant	ERU	\$ 163.73	\$ 163.73
FY 2018/19 - Occupied	ERU	\$ 149.00	\$ 149.00
FY 2019/20 - Vacant	ERU	\$ 163.73	\$ 163.73
FY 2019/20 - Occupied	ERU	\$ 149.00	\$ 149.00
FY 2020/21 - Vacant	ERU	\$ 163.73	\$ 163.73
FY 2020/21 - Occupied	ERU	\$ 149.00	\$ 149.00
FY 2021/22 - Vacant	ERU	\$ 163.73	\$ 163.73
FY 2021/22 - Occupied	ERU	\$ 149.00	\$ 149.00
FY 2022/23 - Vacant Proposed	ERU	\$ 163.73	\$ 163.73
FY 2022/23 - Occupied Proposed	ERU	\$ 149.00	\$ 149.00

CURRENT MAXIMUM RATE \$ 170.00  
Totals may not add due to rounding.

**PRELIM**  
**6.4.22**

CHARLOTTE COUNTY PUBLIC WORKS DIVISION  
FY 2022/23 BUDGET  
GREATER PORT CHARLOTTE ST/DR MTC (NA)  
FUND # 1300  
PROPOSED MAINTENANCE WORK PROGRAM

<u>PUBLIC WORKS SERVICES</u>	<u>TOTAL EXP</u>
Maintenance Services	3,729,344
Equipment Replacement Charges	626,370
Signing & Marking Materials	96,379
Road/Drainage Maintenance Materials	384,314
<b>TOTAL PUBLIC WORKS SERVICES</b>	<b>4,836,408</b>

OTHER DIRECT COSTS

Postage & Notices	-
Central/Indirect Services Allocation	70,523
Utility - Electricity	150
Advertising - Legal	150
<b>TOTAL OTHER DIRECT COST</b>	<b>70,823</b>

CONTRACT SERVICES

	<u>C/O \$</u>	<u>NEW \$</u>	
C/S - Installed Sod		10-5003	747,000
Fees-Landfill		10-9004	150,000
c410311 C/S - Paving		84-8487	4,070,205
c410311 R/M Rejuvenation		84-8487	456,000
P/S - Bridge Rehab		84-8490	
C/S - Bridge Rehab		84-8485	
s224101 C/S - GPC Drainage Pipe		84-8494	294,441
c411703 C/S - Bridge Master Plan		84-8491	-
c412001 C/S - Sidewalk GPC		84-8479	2,986,443
c412001 P/S - Sidewalk GPC		84-8490	247,500
C/S - ROW Mowing		84-8480	301,769
C/S - Sidewalks Dorchester		84-8490	
P/S - Eng Sidewalks Dorchester		84-8479	
C/S - Sweeping		84-8482	10,110
C/S - Concrete Flatwork		84-8478	115,000
C/S - ROW Reclamation		84-8484	300,000
C/S - Other Contractual Svcs		84-8491	
C/S - Sidewalk Conn		84-8478	
C/S - Pipe Liner		84-8494	250,000
C/S - Specialty Mowing		84-8496	185,342
C/S - Survey		84-8499	-
<b>TOTAL CONTRACT SERVICES</b>			<b>10,113,811</b>

**TOTAL WORK PROGRAM** 15,021,041

**COLLECTION FEES** 189,855

**DEBT SERVICE** Principal Pymts -  
Interest Pymts -

**GRAND TOTAL MSBU WORK PROGRAM** 15,210,896

## Budget by Single MSBU

**Budget Year:** 2023-BUDGET

**Department:** All Departments

**MSBU Code:** Gtrr Port Charlotte St/Dr Mtc

**Activity:** All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
<b>Gtrr Port Charlotte St/Dr Mtc</b>												
1726521	10-1001-A/C Maint. Potholes	100.00	TN	2.00	50.00	2.25	112.50	79,769.60	7,426.80	12,884.01	0.00	100,080.41
1714980	10-1002-Cont A/C Repair	0.00	TN	7.00	0.00	5.90	0.00	0.00	0.00	0.00	0.00	0.00
1724610	10-1004-A/C Dway Maint	15.00	TN	4.00	3.75	3.75	14.06	10,122.82	845.70	2,059.65	0.00	13,028.17
1721119	10-1005-Open Road Cut Repairs	10.00	TN	7.50	1.33	4.00	5.32	3,878.99	175.66	965.10	0.00	5,019.76
1724457	10-1006-Pvmt Rst Builders	0.00	TN	2.00	0.00	2.30	0.00	0.00	0.00	0.00	0.00	0.00
1724483	10-2002-Catch Basins	40.00	CB	1.00	40.00	3.00	120.00	86,760.41	17,216.00	16,079.56	0.00	120,055.96
1727748	10-2003-Sidewalk Repair	3,275.00	SF	100.00	32.75	1.75	57.31	42,472.73	3,220.14	2,270.19	0.00	47,963.06
1727753	10-2005-Con Drways	20,000.00	SF	300.00	66.67	3.25	216.68	158,159.23	23,744.52	101,382.32	0.00	283,286.07
1715475	10-2006-Seawall Repair	2.00	RPR	1.50	1.33	2.50	3.33	2,416.87	587.39	118.31	0.00	3,122.58
1724430	10-2007-Mitered Ends	10.00	PE	2.25	4.44	2.36	10.48	7,465.84	982.85	397.77	0.00	8,846.46
1724448	10-2008-Pre-Cast Catch Basin	1.00	CB	1.00	1.00	5.75	5.75	4,184.84	1,253.75	50.46	0.00	5,489.04
1724895	10-2009-Fabri Form Concrete	2,000.00	SF	700.00	2.86	4.70	13.44	10,369.29	1,328.11	6,580.19	0.00	18,277.59
1724959	10-2010-Concrete Armoring	200.00	CY	12.00	16.67	4.05	67.51	50,070.20	6,668.42	50,582.61	0.00	107,321.24
1724971	10-2011-Catch Basin Repair	50.00	RPR	1.00	50.00	2.75	137.50	71,816.13	11,151.00	11,358.25	0.00	94,325.38
1725014	10-2099-Misc. Concrete	100.00	LHR	23.00	4.35	2.50	10.88	7,969.13	707.78	784.61	0.00	9,461.53
1725045	10-3001-Drainage Maint.	900,000.00	SF	3,500.00	257.14	4.25	1,092.85	806,079.26	138,939.17	123.88	0.00	945,142.31
1725162	10-3003-VAC Cul Clean	3,000.00	CULV	10.00	300.00	2.00	600.00	439,929.98	132,660.00	0.00	0.00	572,589.98
1725663	10-3004-Sm Pipe Inst	3,000.00	LF	32.00	93.75	3.00	281.25	204,234.17	43,171.88	124,507.11	0.00	371,913.15
1725705	10-3005-Sm Pipe Rpr	25.00	RPR	2.00	12.50	3.00	37.50	27,231.22	5,756.25	1,186.96	0.00	34,174.43
1725272	10-3006-Menzi Muck	300,000.00	SF	33,000.00	9.09	1.15	10.45	8,482.14	5,739.43	0.00	0.00	14,221.57
1725745	10-3007-MAN Cul Clean	0.00	SF	1,500.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
1725767	10-3009-Sidelot Outfall	1,500.00	SF	2,500.00	0.60	4.00	2.40	1,782.62	315.84	143.79	0.00	2,242.25
1725785	10-3010-Lg Pipe Inst	300.00	LF	40.00	7.50	4.00	30.00	22,282.75	4,218.00	31,517.67	0.00	58,018.42
1725802	10-3011-Lg Pipe Rpr	5.00	EA	2.00	2.50	4.00	10.00	7,427.58	1,151.25	430.38	0.00	9,009.21
1716240	10-3013-Swaled Intersection	2.00	EA	0.75	2.67	4.75	12.68	9,682.44	1,718.57	7,321.89	0.00	18,722.90
1725823	10-3014-Drg Mtc Regrading	60,000.00	SF	5,000.00	12.00	4.00	48.00	35,652.40	4,611.60	0.00	0.00	40,264.00
1725880	10-4002-Shoulder Repr	5.00	SM	0.50	10.00	4.00	40.00	29,307.98	4,568.00	2,505.25	0.00	36,381.23
1725913	10-4004-Guardrail	50.00	LF	35.00	1.43	3.00	4.29	3,115.25	702.99	1,439.40	0.00	5,257.64
1716395	10-4006-Guardrail Maintenance	0.00	LHR	30.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
1716400	10-4007-Aluminum Handrail	0.00	LF	20.00	0.00	2.75	0.00	0.00	0.00	0.00	0.00	0.00
1725933	10-5000-Brush Cut-Response	300.00	ICD	12.00	25.00	3.00	75.00	52,030.37	6,470.00	0.00	0.00	58,500.37
1716446	10-5001-Brush Cut-Routine	0.00	CY	2,700.00	0.00	3.75	0.00	0.00	0.00	0.00	0.00	0.00
1728734	10-5002-Sod by M&O	10,000.00	SF	1,000.00	10.00	2.00	20.00	14,073.17	2,183.00	9,625.00	0.00	25,881.17
1716503	10-5003-C/S-Sod Instlld	747,000.00	DOL	1,000.00	747.00	0.00	0.00	0.00	0.00	0.00	0.00	747,000.00
1725991	10-5004-BC Flail Mowr	1,750,000.00	CY	12,000.00	145.83	1.00	145.83	109,707.91	44,842.73	0.00	0.00	154,550.63



## Budget by Single MSBU

Department: All Departments  
Activity: All Activities

Budget Year: 2023-BUDGET  
MSBU Code: Gntf Port Charlotte St/Dr Mtc

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1726056	10-5005-Sod Watering	144,000.00	GAL	2,400.00	60.00	1.00	60.00	45,138.00	4,758.00	0.00	0.00	49,896.00
1716593	10-5007-Sml Tractor Mow	55,000.00	SF	80,000.00	0.69	4.25	2.93	2,004.74	229.29	0.00	0.00	2,234.03
1716614	10-5503-Median Maintenance	0.00	LF	7,000.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
1716601	10-5504-Herbiciding/M&O	0.00	SF	50,000.00	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00
1716617	10-5505-Plant Bed Mtc	0.00	LHR	35.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
1726173	10-8003-Fuel Truck	500.00	LHR	10.00	50.00	1.00	50.00	38,559.04	10,805.00	0.00	0.00	49,364.04
1726228	10-8004-Transport	50.00	LHR	3.00	16.67	1.00	16.67	13,526.31	4,854.30	0.00	0.00	18,380.61
1726273	10-9002-Misc. Activity	300.00	LHR	10.00	30.00	1.00	30.00	19,650.51	1,173.00	0.00	0.00	20,823.51
1716791	10-9004-Landfill Fees	150,000.00	DOL	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00
1726319	10-9007-Bridge Maint	200.00	LHR	10.00	20.00	1.00	20.00	14,144.00	0.00	0.00	0.00	14,144.00
1726358	10-9020-ROW Clr & Haul	300.00	TN	5.00	60.00	3.00	180.00	130,709.87	42,762.00	0.00	0.00	173,471.87
1726435	10-9030-Inspection - Field	600.00	ICD	10.00	60.00	2.00	120.00	90,469.28	2,346.00	0.00	0.00	92,815.28
1716932	10-9031-Inspection C/S Mowing	300.00	LHR	10.00	30.00	1.00	30.00	0.00	1,173.00	0.00	0.00	1,173.00
1716969	10-9032-Inspection C/S Sweeping	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1716978	10-9033-Inspection C/S Sidewalk	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1716993	10-9034-Inspection C/S Veg Remvl	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1717046	10-9852-Supervision	3,200.00	LHR	10.00	320.00	1.00	320.00	281,008.33	12,512.00	0.00	0.00	293,520.33
1717076	10-9866-MSDR	75.00	LHR	10.00	7.50	1.00	7.50	4,927.55	0.00	0.00	0.00	4,927.55
	<b>Program 10 Totals:</b>	<b>4,155,515.00</b>			<b>152,567.02</b>		<b>4,022.11</b>	<b>2,946,612.95</b>	<b>552,969.42</b>	<b>384,314.36</b>	<b>897,000.00</b>	<b>4,780,896.73</b>
1726629	60-6001-Sign Maintenance	6,000.00	SGN	24.00	250.00	1.20	300.00	207,212.93	13,925.00	47,147.61	0.00	268,285.53
1726727	60-6002-Sign Preparation	500.00	SGN	26.00	19.23	1.00	19.23	13,282.35	0.00	13,492.61	0.00	26,774.95
1726838	60-6003-Stripping	275,000.00	FS	30,000.00	9.17	4.00	36.68	27,954.65	2,685.43	15,793.80	0.00	46,433.88
1726868	60-6005-Sign Install	50.00	SGN	20.00	2.50	1.00	2.50	1,726.77	139.25	1,407.21	0.00	3,273.24
1727015	60-6008-Herbicide Sign Shop	8,500.00	SGN	170.00	50.00	1.15	57.50	39,715.81	4,444.75	489.00	0.00	44,649.56
1727073	60-6009-Hand Liners (Legends)	400.00	LGD	50.00	8.00	4.45	35.60	25,412.28	2,295.20	12,700.44	0.00	40,407.92
1727121	60-6010-Sign Inspection	40,000.00	SGN	160.00	250.00	1.00	250.00	172,677.44	23,700.00	0.00	0.00	196,377.44
1727199	60-6011-RPM Maint./Install	4,200.00	RPM	475.00	8.84	3.00	26.52	19,387.54	1,178.37	4,212.92	0.00	24,778.83
1727225	60-6012-Clipping EOP	75,000.00	LF	10,000.00	7.50	3.00	22.50	16,448.70	2,149.50	0.00	0.00	18,598.20
1717682	60-6013-TSM Trouble Calls	40.00	ICD	2.00	20.00	1.25	25.00	17,811.79	901.00	1,134.99	0.00	19,847.78
1717726	60-6052-Supervision	125.00	LHR	10.00	12.50	1.00	12.50	8,633.87	696.25	0.00	0.00	9,330.12
	<b>Program 60 Totals:</b>	<b>409,815.00</b>			<b>637.74</b>		<b>788.03</b>	<b>550,264.13</b>	<b>52,114.75</b>	<b>96,378.58</b>	<b>0.00</b>	<b>698,757.45</b>
1717806	84-8478-C/S Concrete Flatwork	115,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00	115,000.00
1717820	84-8479-New Sidewalk Installation	2,986,443.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,986,443.00	2,986,443.00
1717839	84-8480-C/S Mowing	301,769.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301,769.00	301,769.00
1717863	84-8482-Contract Sweeping	10,110.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,110.00	10,110.00
1717899	84-8484-C/S Vegetation Removal	300,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00

## Budget by Single MSBU

**Budget Year:** 2023-BUDGET  
**MSBU Code:** Gtrr Port Charlotte St/Dr Mtc

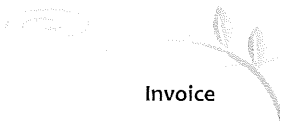
**Department:** All Departments  
**Activity:** All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1717919	84-8485-C/S Bridge Repair	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1717963	84-8487-Contract Paving	4,070,205.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,070,205.00	4,070,205.00
1717997	84-8489-Drainage Project	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718045	84-8490-Professional Engineer Svcs	247,500.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247,500.00	247,500.00
1718100	84-8491-Oth Contr Svc 1 (See File)	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718130	84-8493-Contract Landscaping	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718149	84-8494-C/S Pipe Liner	544,441.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544,441.00	544,441.00
1718190	84-8496-C/S Specialty Mowing	185,342.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,342.00	185,342.00
1718212	84-8497-C/S Pvmnt Rejuvenation	456,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456,000.00	456,000.00
1718241	84-8499 - C/S Survey	0.00	DOL	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Program 84 Totals:</b>	<b>9,216,810.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,216,810.00</b>	<b>9,216,810.00</b>
1718351	93-9357-Project Management	10,888.00	LHR	20.00	544.40	0.50	272.20	232,467.34	21,286.04	0.00	0.00	253,753.38
	<b>Program 93 Totals:</b>	<b>10,888.00</b>			<b>544.40</b>		<b>272.20</b>	<b>232,467.34</b>	<b>21,286.04</b>	<b>0.00</b>	<b>0.00</b>	<b>253,753.38</b>
1718426	94-9495-Bridge Repair Inspection	0.00	LHR	8.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1718442	94-9497-Paving Inspection	0.00	LHR	8.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Program 94 Totals:</b>	<b>0.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1718492	95-9532-Survey	0.00	LHR	20.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Program 95 Totals:</b>	<b>0.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1718515	96-9605-Stormwater Design Support	0.00	LHR	20.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Program 96 Totals:</b>	<b>0.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1718584	97-9701-Traffic Engr	0.00	LHR	15.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Program 97 Totals:</b>	<b>0.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>PW-GPCM Totals:</b>	<b>13,793,028.00</b>			<b>153,749.16</b>		<b>5,082.34</b>	<b>3,729,344.42</b>	<b>626,370.21</b>	<b>480,692.94</b>	<b>10,113,810.00</b>	<b>14,950,217.56</b>

Capital Maintenance Schedule  
Public Works - MSBU/TU Road Paving  
2023

Project Name	2023	2024	2025	2026	2027	2028	TOTAL
Burnt Store Village/Woodland Estates	190	8	7	7	6	5	223
Cook & Brown Paving and Mtc. Program	5	4	3	2	1	1	16
Deep Creek Paving Program	93	74	55	27	14	1	264
Englewood East Paving and Mnt Program	0	0	8,670	612	0	0	9,282
Gardens of Gulf Cove Paving Program	0	0	2,205	194	53	47	2,499
Greater Port Charlotte Road Paving Program	4,607	4,607	4,151	4,151	4,151	4,151	25,820
Grove City Paving Program	0	0	0	5,074	645	164	5,883
Harbour Heights Paving Program	307	32	0	0	0	0	339
Lemon Bay Paving and Maintenance Program	6,477	222	206	189	171	152	7,417
Manasota Key Paving Program	14	0	0	0	0	0	14
NW Port Charlotte Paving and Maintenance	5,590	91	82	71	55	28	5,917
Peace River Shores Paving Program	47	42	37	0	0	0	126
Pirate Harbor Paving Program	832	75	31	29	28	26	1,022
Placida Paving and Maintenance Program	0	0	4,017	338	127	119	4,600
Punta Gorda Non Urban Paving Program	466	73	162	6	3	1	710
Rotonda Heights Paving Program	20	14	7	1	0	0	42
Rotonda Meadows and Villas Paving and Mnt Program	0	0	0	5,303	231	646	6,180
Rotonda West Paving Program	0	0	17,430	1,571	532	501	20,035
South Burnt Store Paving	0	4,798	376	53	36	19	5,282
South Gulf Cove Paving Program Ph 1	93	71	48	1	0	0	212
South Gulf Cove Paving Program Ph 2-5	0	0	0	8,063	8,849	556	17,468
South Punta Gorda Heights Paving Program	31	27	23	19	6	0	106
South Punta Gorda Heights West Paving Program	30	25	20	5	0	0	80
Suncoast Blvd Paving and Maintenance Program	5	4	3	2	2	1	17
Tropical Gulf Acres Paving and Mnt Program	1,020	306	0	306	0	0	1,632
<b>TOTAL</b>	<b>19,826</b>	<b>10,473</b>	<b>37,534</b>	<b>26,025</b>	<b>14,908</b>	<b>6,419</b>	<b>115,185</b>





Invoice



Suncoast Ecological Services, LLC

24123 Peachland Blvd  
Unit C4-242  
Port Charlotte, FL 33954

Date	Invoice #
3/7/2022	561

<b>Bill To</b>
Charlotte County Dept Public Works Karly Green 7000 Florida Street Punta Gorda, FL 33950

Terms	Rep
Due on receipt	J

Project
GT Arapahoe

Quantity	Item Code	Description	Price Each	Amount
	Survey	Gopher Tortoise Survey & Reporting	125.00	125.00
<b>Payments/Credits</b>			\$0.00	
<b>Balance Due</b>			\$125.00	
<b>Total</b>				\$125.00

