

**MINUTES
GREATER PORT CHARLOTTE STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING
MONDAY, DECEMBER 11, 2023**

**2:00 p.m. – 3:50 p.m.
Charlotte Harbor Event Center
75 Taylor Street, Punta Gorda, Florida**

Members Present: John Carlson, Chair
Stephanie King, Vice Chair
Greg Carney
Bob Logan
Lorraine Money penny

Members Absent: None

County Staff: Raymond Slade, Projects Manager
Kelly Slaughter, Projects Manager
Lisa Eby, Executive Assistant

Guests: None

Call to Order / Roll Call:

The meeting was called to order at 2:00 p.m. A roll call was taken, and a quorum was established.

Changes to the Agenda / Motion to Approve Changes:

None

Citizen Input on Agenda Items Only (3 Minute Limit):

None

Approval of Minutes:

The draft minutes from September 18, 2023, were unanimously approved as submitted.

Election of Officers:

- Chair: Ms. King nominated Mr. Carlson, seconded by Mr. Carney.
- Vice-Chair: Mr. Carney nominated Mr. Logan, seconded by Ms. King.

All nominations were unanimously approved. Mr. Carlson accepted the position of Chair and Mr. Logan accepted the position as Vice-Chair

Sunshine Law, Roberts Rules of Order and Public Records: The Advisory Board watched the Sunshine Law and Roberts Rules of Order video presented by the County Attorney. Ms. LeMaster reviewed where to find the Records Management Department contact information on the webpage and noted a public record request can be submitted to any county employee; there were no questions on Public Records Law.

Unfinished Business:

- a. Bridge Maintenance Program: Ms. Slaughter provided an update on the Bridge Maintenance Program. The engineer firm will be Kimley Horn, and they are in the process of working on

negotiations then they will begin the design and scope process. Pellam Avenue over the Auburn Waterway will be the first bridge rehabbed and will include a 5-foot sidewalk going over the bridge. Then the project will go on to rehab Wintergarden Avenue over the Como Waterway, and then Ohara Drive over the Atlantis Waterway. She explained that all the bridges are in good shape but need rehab. The focus of the Como Waterway Bridge rehab will be the aesthetics and providing a safer bridge. Ms. Slaughter went on to explain the rehab process and what the focus will be during rehab. Questions arose regarding traffic flow, and the group was assured that there will be no change of traffic flow in the design, but during construction they might have single lane closures if needed but they should not need to close the bridges down completely at any time. The group also asked questions regarding the construction warranty, and Ms. Slaughter explained that bridges have a year warranty, and they inspect the bridge between 6 and 9 months to ensure everything is in working order. Questions continued regarding if there would be navigational closures during the bridge rehab, and if sewer lines would be affected during the project.

- b. Future Sidewalk Projects: Mr. Slade provided an update regarding the Dorchester Sidewalk Project stating that the project will be split into two phases. The first phase will be from Peachland Boulevard to Midway Boulevard, and the second phase will go from Peachland to Bachman Boulevard and Atwater Street until the project is completed. Mr. Slade advised the group that he met with SED the designer of the project last week and explained there will be a small fee to split the original plans into two phases. Discussion ensued regarding the bid process, prices, and the construction process, estimated start date. Mr. Slade advised that since there will be a change in design that a change order will be needed, and the project will have to go before the Board of County Commissioners for approval. The group discussed areas of interest for future sidewalks.
- c. Future Paving: Ms. LeMaster provided an update that the paving on El Jobean has begun. She will provide an update regarding the 3 lakes area paving and the Lakeview Boulevard area paving as she receives additional updates. The group had questions regarding sod watering, and Ms. LeMaster assured the group that the Project Manager completes a punch list at project completion.

New Business

- a. Financial Reports and Preliminary Fiscal Year (FY)24 & FY25 Budgets: The FY23 quarter four actual expenditure report was reviewed. The FY23 quarter four monthly funding report (formerly maintenance activity report) was reviewed. The FY24 Adopted and FY24 Approved Budget was reviewed. Questions arose regarding a tree removal, and verification was requested on why this was charged to the MSBU.

Citizen Input on MSBU Items (3 Minute Limit):

None

Advisory Board Open Discussion:

Discussion ensued regarding sewer projects, streetlights, road markings, Flamingo Boulevard widening, Kings Highway project, Harborview Road project funding.

Schedule Meetings / Items for Next Agenda:

Future meetings are scheduled at 2:00 p.m. at the Charlotte Harbor Event Center:

- March 4, 2024
- June 3, 2024
- September 9, 2024
- December 4, 2024

The meeting adjourned at 3:50 p.m.

Submitted by: Erica LeMaster
Public Works Department

Bob Logan
Chair Signature

March 4, 2024

**AGENDA
GREATER PORT CHARLOTTE STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING
MONDAY, DECEMBER 11, 2023**

**2:00 p.m., Charlotte Harbor Event Center
75 Taylor Street, Punta Gorda, Florida**

BOARD MEMBERS: John Carlson, Chair
Stephanie King, Vice-Chair
Greg Carney
Bob Logan
Lorraine Money Penny

COUNTY STAFF: Erica LeMaster, Community Liaison
Karlene McDonald, Operations Supervisor

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Election of Officers
3. Annual Review – Sunshine Law, Roberts Rules of Order, Public Records
4. Changes to the Agenda / Motion to Approve Changes
5. Citizen Input on Agenda Items (3-Minute Limit)
6. Approval of Minutes: September 18, 2023
7. Approval of Meeting Schedule: Fiscal Year 2024
8. Unfinished Business
 - a. Bridge Maintenance Program
 - b. Dorchester Street Sidewalk Project
 - c. FY23 Paving Program Update
9. New Business
 - a. Financial Reports
10. Citizen Input on MSBU Items (3-Minute Limit)
11. Advisory Board Open Discussion
12. Meeting Schedule / Items for Next Agenda
13. Motion to Adjourn

Greater Port Charlotte Street and Drainage MSBU
2 Year Budget
FY2024 & FY2025

Estimated ERU's and Cost per ERU

	FY2024	FY2025
Vacant		
<i>Estimated ERU's</i>	22,139.480	22,139.480
<i>Cost per ERU</i>	\$ 163.73	\$ 163.73
Occupied		
<i>Estimated ERU's</i>	39,237.340	39,237.340
<i>Cost per ERU</i>	\$ 149.00	\$ 149.00
Current FY23 Vacant Rate	\$ 163.73	
Current FY23 Occupied Rate	\$ 149.00	
Current Maximum Rate	\$ 170.00	

Beginning Balance

Revenues

	Adopted Budget FY2024	Approved Budget FY2025
Assessments & Earnings		
<i>Assessments</i>	9,471,261	9,471,261
<i>Interest</i>	65,437	40,622
<i>GDC Recovery (Interfund Trf-Capital Projects)</i>	986	986
<i>Excess Fees /Tax Collector</i>	-	-
<i>Less 5% Reserve - FS 129.01(2)b</i>	(473,564)	(473,564)
Grant & Subsidy Revenue	-	-
<i>State Grant</i>	-	-
Loans & Borrowing		
<i>Debt Proceeds</i>	-	-
Total Revenue	\$ 9,064,120	\$ 9,039,305

Expenditures

Contract Services		
<i>Engineering</i>	-	-
<i>Other Contractual Svcs</i>	-	-
<i>Concrete Flatwork</i>	115,000	115,000
<i>Drainage</i>	-	-
<i>Street Sweeping</i>	10,411	10,724
<i>Installed Sod</i>	-	-
<i>Paving</i>	-	-
Contract Services; other		
<i>Pipe Lining</i>	544,441	544,441
<i>Right of Way Maint</i>	279,264	287,642
<i>ROW Reclamation</i>	-	-
<i>Specialty Mowing</i>	266,515	276,752

	Adopted Budget FY2024	Approved Budget FY2025
Public Works Services		
<i>Equip Repl Charges-PubWrks</i>	566,295	562,164
<i>Operating Exp-PubWrks</i>	3,233,389	3,228,192
<i>Road & Bridge Materials</i>	1,457,247	1,472,349
<i>Sign Materials</i>	126,780	132,543
Internal Charges		
<i>Central/Indirect Svcs</i>	96,373	101,192
Purchased Services		
<i>Postage-MSBU Notices</i>	-	-
<i>Personal Svcs-InterDept</i>	-	-
<i>Postage</i>	-	-
<i>Utility Service-Electricity</i>	500	500
<i>Advertising-Legal</i>	-	-
<i>Fees-Landfill</i>	150,000	150,000
<i>Collection Fee-Tax Collector</i>	189,426	189,426
Materials and Supplies		
Capital Outlay		
<i>Imprv-Other Than Bldgs</i>	-	-
Debt Services		
<i>Principal</i>	-	-
<i>Interest</i>	-	-
<i>Other Debt Service Costs</i>	-	-
Project Costs		
GPC Sidewalks		
<i>Engineering</i>	214,305	-
<i>Construction</i>	3,286,360	-
<i>Labor</i>	161,508	-
GPC Paving Program		
<i>Paving</i>	4,070,000	4,070,000
<i>Pavement Rejuvenation</i>	304,475	456,000
<i>Labor</i>	81,401	81,400
GPC Bridge Maint. & Rehab. Program		
<i>Engineering</i>	99,000	100,000
<i>Construction</i>	657,000	670,000
<i>Labor</i>	20,000	20,000
Drainage Restoration Ackerman Project		
<i>Engineering</i>	-	-
<i>Construction</i>	224,620	-
<i>Labor</i>	-	-
Total Expenditures	16,154,310	12,468,325
Reserves (Ending Fund Balance)	\$ 11,606,092	\$ 8,177,072
<i>Reserve %</i>	<i>41.8%</i>	<i>39.6%</i>

Version Date 9/20/2023

FY2024 Capital Improvements Budget / FY 2024 - FY 2029 Project Detail

Project No. c412001

GENERAL PROJECT DATA:		Status	In Progress	CONCURRENCY REQUIREMENTS (Y/N)		PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY24	FY25	FY26	FY27	FY28	FY29		
Project Title:		Greater Port Charlotte Master Sidewalk Plan		Does project add new capacity?		Yes		Safety		1	2	3	4	1	2	3	4
Functional Area:		Pedestrian Mobility		Is project required to maintain level of service:		- Within 5 years? List project in CIE		Mandate									
Department:		Public Works/Engineering		- From 6 to 10 years? Monitor Annually		No		Replace									
Location:		GPC MSBU, Mid County				No		Growth									

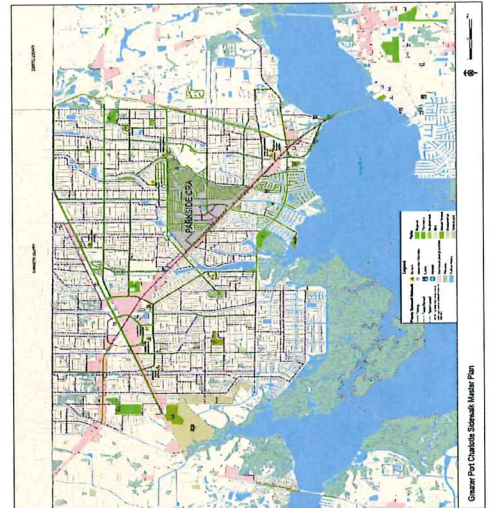
PROJECT DESCRIPTION:
 Sidewalk design and construction in the Greater Port Charlotte MSBU. Selection of roads to construct sidewalks on will be chosen from the GPC Sidewalk Master Plan that was developed for the GPC MSBU beginning with school priority. For approximately 11,660 linear feet of new sidewalk.
 Dorchester St from Bachmann Blvd to Yancy St - 9,460 lf
 Yancy St from Dorchester St to Midway Blvd - 305 lf
 Bachmann Blvd from Dorchester St to Atwater St - 1,895 lf

Operating impacts will be funded by the MSBU.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 GPC Sidewalk Master plan was created to assist the MSBU with identifying a priority sidewalk network.
 Selection of roads will begin with school priority.

REPLACEMENT COUNTY PROPERTY NO.:

	Prior Actual	Est FY23	Calc. for FY24			FY24	FY25	FY26	FY27	FY28	FY29	FUTURE	Total
			Orig. FY24	Est o/o to FY24	New \$ FY24								
EXPENDITURE PLAN (000'S)													
Design/Arch/Eng	192		200	214	-200	214			200	200	200		1,007
Land (or ROW)													
Construction			800	2,986	-500	3,286			944	983	1,024		6,237
Internal Costs	43	1	40	156	-35	161			40	40	40		325
Equipment													
Interest													
Other Fees & Costs													
Total Project Cost	236	1	1,040	3,356	-735	3,661			1,184	1,223	1,264		7,569
FUNDING PLAN (000'S)													
MSBU/TU Assessments	236	1	1,040	3,356	-735	3,661			1,184	1,223	1,264		7,569
Total Funding	236	1	1,040	3,356	-735	3,661			1,184	1,223	1,264		7,569
LOAN REPAYMENT SCHEDULE (000'S)													
Total Loan Repayment													
ANNUAL OPERATING BUDGET IMPACT (000'S)													
Personal Svc.								18	18	19	27	35	117
Non-personal Capital													
Total Operating								18	18	19	27	35	117



Capital Maintenance Schedule
 Public Works - MSBU/TU Road Paving
 2024-2025

Project Costs (in thousands)

Project Name	2024	2025	2026	2027	2028	2029	TOTAL
Burnt Store Village/Woodland Estates	233	8	7	6	5	5	263
Englewood East Paving and Mnt Program	0	8,962	890	262	247	230	10,591
Gardens of Gulf Cove Paving Program	0	0	2,236	232	84	79	2,632
Greater Port Charlotte Road Paving Program	4,456	4,607	4,151	4,151	4,151	4,151	25,669
Grove City Paving Program	0	0	5,074	645	164	156	6,039
Lemon Bay Paving and Maintenance Program	6,469	711	206	189	171	152	7,898
Pirate Harbor Paving Program	1,207	42	40	38	35	32	1,395
Placida Paving and Maintenance Program	0	4,017	478	127	119	111	4,851
Punta Gorda Non Urban Paving Program	443	30	15	10	5	0	503
Rotonda Meadows and Villas Paving and Mnt Program	0	0	5,303	231	646	205	6,385
Rotonda West Paving Program	0	17,724	1,933	800	755	707	21,919
South Burnt Store Paving	4,798	406	53	36	19	0	5,312
South Gulf Cove Paving Program Ph 2 and 3	0	0	9,104	10,146	664	0	19,914
Tropical Gulf Acres Paving and Mnt Program	0	0	1,020	306	0	0	1,326
TOTAL	17,606	36,508	30,510	17,179	7,066	5,830	114,697

Capital Maintenance Schedule
 Public Works MSBU Paving
 Long Range Plan 2024-2025

	Year Last	Paved	Cost Last Paved	Total	Today's cost	2023 Updated	Cost/20yrs	Cost per unit per yr	Unit	Next Paving
				Mileage for MSBU	per mile (on average)					
Boca Grande St/Dr - Maint	2010		234,691	2.90	155,000	449,500	22,475	31.71	eru	2030
Burnt Store Village St/Dr-Maint	2014		1,701,556	14.40	155,000	2,232,000	111,600	78.16	eru	2034
BSV - Woodland Estates/Harborside	2005		N/A	1.13	155,000	175,150	8,758	86.20	eru	2022
Cook & Brown St - Maint	2019-2020		1,103,092	6.40	155,000	992,000	49,600	8.66	acre	2040
Deep Creek N-Urb St/Dr-Maint	2013-2020		8,569,990	73.60	155,000	11,408,000	570,400	65.67	eru	2037
Don Pedro/Knight Isl St/Dr*	2008		137,417	4.80	155,000	744,000	37,200	0.00	MSTU	2028
Englewood East N-Urb St/Dr-Maint	2005-2007		13,643,734	179.80	155,000	27,869,000	1,393,450	85.10	eru	2027
Gardens Gulf Cove St/Dr-Maint	2004		1,037,245	10.90	155,000	1,689,500	84,475	85.32	eru	2025
Grtr Port Charlotte St/Dr-Maint	continuous			658.54	155,000	102,073,700	5,103,685	82.86	eru	continuous
Grove City St/Dr-Maint	2005		1,858,379	21.30	155,000	3,301,500	165,075	62.23	eru	2026
Gulf Cove St/Dr-Maint	2009-2015		9,771,350	93.60	155,000	14,508,000	725,400	87.94	eru	2032
Harbour Hts St/Dr-Maint	2017-2019		3,145,589	25.96	155,000	4,023,800	201,190	85.93	eru	2038
Lemon Bay St/Dr-Maint	1997-2003		1,672,998	37.50	155,000	5,812,500	290,625	66.60	eru	2022
Manasota Key St/Dr	2012		114,157	2.00	155,000	310,000	15,500	0.00	MSTU	2032
NW Port Char N-Urb St/Dr-Maint	1994-2000		10,040,018	186.30	155,000	28,876,500	1,443,825	83.03	eru	2017-2022
Peace River Shores St/Dr-Maint	2018		2,237,440	18.70	155,000	2,898,500	144,925	84.45	eru	2038
Pirate Harbor St/Dr Maint	2005		385,636	4.71	155,000	730,050	36,503	90.31	eru	2023
Placida St/Dr	2006-2007		1,762,981	18.60	155,000	2,883,000	144,150	70.11	eru	2025
Punta Gorda N-Urb St/Dr	2016-2019		888,527	79.80	155,000	12,369,000	618,450	85.46	eru	2029
Rotonda Heights St/Dr	2018		2,408,912	17.06	155,000	2,644,300	132,215	69.55	eru	2038
Rotonda Lakes St/Dr	2012		3,220,900	28.40	155,000	4,402,000	220,100	63.07	eru	2032
Rotonda Meadows & Villas St/Dr	2017		3,478,737	56.50	155,000	8,757,500	437,875	81.38	eru	2024/2037
Rotonda Sands North St/Dr	2012		2,737,820	25.00	155,000	3,875,000	193,750	79.17	eru	2032
Rotonda West St/Dr- Maint	2004		1,284,165	81.80	155,000	12,679,000	633,950	71.15	eru	2025
South Burnt Store St/Dr-Maint	2005		1,815,190	22.17	155,000	3,436,350	171,818	75.74	eru	2024
South Gulf Cove N-Urb Ph 2-5	2003-2007		8,030,017	100.70	155,000	15,608,500	780,425	53.24	eru	2025-2027
South Gulf Cove Ph 1 Area	2019		1,436,553	46.60	155,000	7,223,000	361,150	0.00	eru	2039
South PG Heights St/Dr-Maint	2018-2020		394,551	9.70	155,000	1,503,500	75,175	82.80	eru	2039
South PG Heights East St/Dr-Maint	2006		427,661	5.87	155,000	909,850	45,493	75.59	eru	2026
South PG Heights West St/Dr-Maint	2018-2020		610,473	11.20	155,000	1,736,000	86,800	79.26	eru	2039
Suncoast Blvd St/Dr	2019-2020		126,765	0.76	155,000	117,800	5,890	19.25	eru	2039
Town Estates St/Dr	2012		497,054	6.10	155,000	945,500	47,275	70.80	eru	2032
Tropical Gulf Acres St/Dr-Maint	2012-2014*		2,700,397	33.90	155,000	5,254,500	262,725	32.50	eru	2033

Note: Today's Cost reflects what it would cost to pave today, not any time in the future, and is the estimate for asphalt only and excludes base repair. No incidental costs are included.

Capital Maintenance Schedule
 Public Works - MSBU/TU Bridges
 2024-2025

Project Costs (in thousands)

Project Name	2024	2025	2026	2027	2028	2029	TOTAL
Don Pedro Bridge Maintenance Plan	222	53	0	53	0	53	381
Englewood East Bridge Maintenance Plan	2,533	31	47	33	0	0	2,643
GPC Bridge Maintenance and Rehabilitation Program	776	790	705	336	0	0	2,607
Grove City Bridge Rehabilitation	0	110	18	0	0	0	128
Gulf Cove/Englewood East Bridge Maintenance	402	38	0	38	0	0	478
NWPC Bridge Maintenance and Rehabilitation Program	1,578	449	680	0	0	0	2,707
Placida Bridge Rehabilitation Plan	302	0	18	49	0	0	369
Rotonda West Bridge Maintenance Program	9,200	92	171	565	0	0	10,028
South Gulf Cove Bridge Maintenance and Rehabilitation Program	4,146	662	108	329	0	0	5,245
TOTAL	19,160	2,224	1,747	1,402	0	53	24,586

Greater Port Charlotte Street and Drainage MSBU

Fund Financial Report
Oct. 1, 2022 - Sept. 30, 2023

Unaudited as of 9.30.23

	Actual FY2022	Adopted Budget FY2023	YTD Actual FY2023	Projected FY2023
Beginning Balance	\$14,365,859	\$15,173,858	\$16,485,568	\$16,485,568
Revenues				
Assessments & Earnings	9,151,888	9,073,250	9,934,535	9,934,535
Grant & Subsidy Revenue	-	-	-	-
Loans & Borrowing	-	-	-	-
Total Revenue	\$9,151,888	\$9,073,250	\$9,934,535	\$9,934,535
Expenditures				
Contract Services	456,325	872,110	164,327	164,327
Pipe Lining	148,033	250,000	481,479	481,479
ROW Maintenance	274,455	301,770	222,870	222,870
ROW Reclamation	-	300,000	-	-
Speciality Mowing	194,544	185,343	187,128	187,128
Public Works Services	3,990,009	4,582,251	1,605,691	1,605,691
Internal Charges	76,222	70,523	70,523	70,523
Purchased Services	148,944	340,156	195,135	195,135
Materials and Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Debt Services	-	-	-	-
Project Costs				
GPC Bridge Maint. & Rehab. Program	-	-	461	461
GPC Sidewalk	56,412	3,406,702	2,766	2,766
GPC Paving Program	1,524,678	4,607,605	162,655	162,655
Drainage Restoration Ackerman Project	162,557	294,441	103,552	103,552
Total Expenditures	\$7,032,178	\$15,210,901	\$3,196,588	\$3,196,588
Reserves (Ending Fund Balance)	\$16,485,568	\$9,036,207	\$23,223,516	\$23,223,516
<i>Reserve %</i>	70.1%	37.3%	87.9%	87.9%

Date Prepared: 10/24/2023

ESTIMATE



ArboBella Tree Service

1665 Milan St North Port, FL 34286

(941) 932-1768

arbobellatreeservice@gmail.com

Billed To

Charlotte County Public Works Maintenance and Operations

Chuck Peters, PMP, LSS Black Belt

941-740-0585 cell

Chuck.Peters@charlottecountyfl.gov

Estimate # Date
EST20200845 Nov 1, 2023

Item	Price	Quantity	Total
2528 Jamaica St Tree removal >36" Dead pine tree 50" DBH	\$1,000.00	1	\$1,000.00
2528 Jamaica St Stump grinding >36"	\$280.00	1	\$280.00
Haul Debris Away	\$0.00	1	\$0.00
Subtotal			\$1,280.00
Grand Total			\$1,280.00

🌳 Thank for your business.

🌳 We accept checks, cash and credit cards*

*3% Convenience fee

🌳 Checks payable to ArboBella Tree Service.

🌳 \$15 fee will be added to total price for returned checks.

🌳 ArboBella Tree Service will match any written estimate from a comparable company.



PROPOSAL # 22-0174-40

Hinterland Group Inc.
 2051 West Blue Heron Blvd
 Riviera Beach, FL 33404
Info@HinterlandGroup.com

11/4/2023

Charlotte County BOCC
 Attn: Randy Vowell
 18500 Murdock Circle
 Port Charlotte, FL 33948
Randy.Vowell@charlottecountyfl.gov

Job Name: Charlotte County - 2707 Lakeshore

Item	Description	Qty	Unit	Unit Price	Extended Price
1a.	TV Survey Pre/Post	134	LF	\$ 15.00	\$2,010.00
2	Warranty	134	LF	\$ 20.00	\$2,680.00
5b	Heavy Cleaning 30"-42"	134	LF	\$ 15.00	\$2,010.00
18	36" Cured In Place Pipe - 12mm	134	LF	\$ 167.00	\$22,378.00
50	Disposal of Materials	54	CY	\$ 235.00	\$12,690.00
51	Mobilization	1	LS	\$ 9,600.00	\$9,600.00

Grand Total: \$51,368.00

Exclusions from Scope:

1. Permitting and Bonding
2. Any major MOT required (road closures, lane closures, detours, etc.)
3. Sizes shown on plans are assumed to be correct
4. This quote does not provide any bypass or manhole lining
5. Hinterland will not be held liable for line collapse during clean and tv due to the unknown condition of existing pipe.
6. Any other work not specifically listed in inclusions above
7. Hinterland is not responsible for pipe collapse during calcium deposit removal due to unknown conditions located in host pipe

NOTE: Due to the fragile condition of the existing pipe(s), the possibility of the pipe collapsing exists during the construction phase. If this unlikely event occurs, we will provide you with an additional estimate for a necessary point repair to complete the lining process. Due to the poor condition of the original host pipe, residual settling may appear at the surface grade post lining. This condition is not covered under warranty. Unforeseen conditions can affect the amount of time to complete the work, therefore increasing or decreasing estimate.

ALL PO's/Contractual Issuances are to be emailed to: info@hinterlandgroup.com

Prepared By:

Jake Crowe
jcrowe@hinterlandgroup.com

Office: (561) 640-3503

Mobile: (803)309-7487

CGC1520354 • CUC1224634 • CBC1255077 • EC13003615

Accepted By: _____

Date: _____

Roberto Lolocono Inc.
 Building Contractor
 State License # RB0067184

(941) 769-0294
 (Fax) 979-8941



27047 Omni Lane, Punta Gorda, FL 33983

Cost Estimate

Page 1 of 1

ERS#: 23c0913

Annual Contract #: 23-603

CC Work Order #:

Prepared by:

Name: Charlotte County Board of County Commissioners
Sidewalk Restoration

Address: 18500 Murdock Circle

Address: Port Charlotte, FL 33948

Work requested by: Randy Vowell

Project Description: Sidewalk Restoration

Job Location: Orlando Blvd & Joanne, Port Charlotte, FL

ERS...Construction hereby submits specifications and estimates for the following:

Date: 10/2/2023

Phone: (941) 740-0466

Fax: (941)

Work to include:

- Restore approx.: 100sqft of sidewalk.
- Replace 12sqft ADA mat.
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Concrete	\$18.00	100	Sq. Feet =	\$1,800.00
ADA MAT	\$15.00	12	=	\$180.00
Subcontractor			X 7% =	\$0.00
Rental			X 7% =	\$0.00
Permit				\$0.00
Other:				\$0.00
Total				\$1,980.00

Proposal does not include unforeseen damages that may not be obvious without the benefit of removing any impediments. Any changes and/or modifications will be charged separately as change orders and must be approved by written authorization from the homeowner and/or responsible party only.

We hereby propose to furnish labor and material -- complete in accordance with the above specifications for the sum of:

One Thousand Nine Hundred Eighty & 0/100 dollars (\$1,980.00)

ERS Authorized Signature: Roberto Lolocono

Note: Proposal may be withdrawn if not accepted within 30 days



**Greater Port Charlotte Street & Drainage
Municipal Service Benefit Unit**

Advisory Board Meeting Attendance
Monday, December 11, 2023

Location: 75 Taylor Street, Punta Gorda, Florida
Charlotte Harbor Event & Conference Center

**INFORMATION SUPPLIED ON THIS FORM
BECOMES PUBLIC RECORD**

NAME (please print)	Email Address	Phone Number
Erica LeMaster	Erica.LeMaster@charlottecountyfl.gov	941.575.3626
Bob Logan	on file	
Lisa Edy	on file	on file
Stephanie King	on file	on file
Greg Carney	on file	on file
John Carlson	on file	on file
Kelly Slaughter	ccpw	