

**MINUTES
ENGLEWOOD EAST STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING
THURSDAY, DECEMBER 15, 2022**

**1:30 pm – 2:37 pm
Mac V. Horton West County Annex
6868 San Casa Drive, Englewood, FL**

Members Present: Glen Burnap, Chair
Catherine Heart, Vice Chair
Shaun O'Rourke

Members Absent: None

County Staff: Kimberly Kelley, Community Liaison
Ray Slade, Project Manager
Kelly Slaughter, Project Manager
Jeff Litherland, Project Engineer

Guests: Sign-in sheet attached

Call to Order / Roll Call:

The meeting was called to order at 1:30 p.m. A roll call was taken, and a quorum was present.

Changes to the Agenda / Motion to Approve Changes:

None

Citizen Input on Agenda Items (3 Minute Limit):

None

Approval of Minutes:

The June 30, 2022, minutes were approved unanimously as submitted.

Unfinished Business:

- a) Sidewalk Master Plan/Wilmington Boulevard: Mr. Slade explained that the cost estimate is anticipated to increase what was budgeted in fiscal year 2022. There was discussion on drainage and stabilization of the sidewalk along Wilmington Boulevard.
- b) Traffic Calming: Ms. Kelley conveyed due to current events the traffic calming policy, petitions and requests are on hold. Ms. Kelley conveyed recent citizen input received regarding an additional speed hump near the curve coming from Gulfstream Boulevard onto Fruitland Avenue; this was discussed, and it was unanimously approved to provide millings along the curve to help with the drop off.
- c) Maintenance of Street and Drainage/Bridge(s): Mr. Litherland explained the option of the two bridges on Gulfstream Boulevard; stating that sidewalks could be placed along the bridges however there would be an increase in cost of the bridge program. The Advisory Board discussed the locations, the increase cost of design and construction as well as maintenance and unanimously agreed not to move forward with sidewalks. Mr. Burnap questioned if FEMA would provide additional funds for drainage maintenance that may be needed due to Hurricane Ian. Mr. Burnap also inquired on the paving process.

New Business:

- a) Financial Reports: The fiscal year (FY) 2022 quarter four actual expenditure, activity maintenance and the adopted FY23 budgets reports were provided for review; there was discussion on the upcoming FY24/25 budgets, new activity reports and line items were reviewed.

Citizen Input on MSBU Items (3 Minute Limit):

None

Advisory Board Open Discussion:

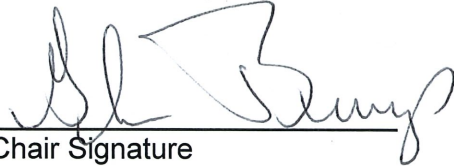
Waterway and tree debris were discussed, and a request for Emergency Management to send out post-storm instructions prior to a storm making landfall for items such as yard waste was made as many did not have electricity or internet.

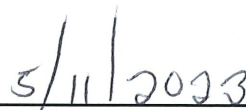
Schedule Meetings / Items for Next Agenda:

Future meetings are scheduled as follows:

- Thursday, February 23, 2023, 1:30 pm
- Thursday, May 11, 2023, 1:30 pm
- Thursday, September 7, 9:30 am
- Thursday, December 14, 9:30 am

Submitted by Kimberly Kelley
Public Works Department


Chair Signature


Date



**Englewood East Non-Urban Street & Drainage
Municipal Service Benefit Unit**

Advisory Board Meeting Attendance
1:30 p.m., Thursday, December 15, 2022

Location:
West County Annex, 6868 San Casa Drive
Englewood, FL

**INFORMATION SUPPLIED ON THIS FORM
BECOMES PUBLIC RECORD**

NAME (please print)	Email Address	Phone Number
Kimberly Kelley	Kimberly.Kelley@charlottecountyfl.gov	941-575-3613
Catherine Heart	heartisaia@live.com	941 2689055
Shawn Orourke	TIERONTECH@GMAIL.COM	941 7695287
Shawn Orourke	SEAVIPER@LIVE.COM	732-267-2555

AGENDA

ENGLEWOOD EAST STREET & DRAINAGE MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING THURSDAY, DECEMBER 15, 2022

1:30 p.m., West Charlotte Stormwater
6868 San Casa Drive, Englewood Florida

BOARD MEMBERS: Glen Burnap, Chair
Catherine Heart, Vice Chair
Shaun O'Rourke
Edward Zubal
Vacant

COUNTY STAFF: Kimberly Kelley

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda / Motion to approve, if any
3. Citizen Input on Agenda Items (3-Minute Limit)
4. Approval of Minutes: June 30, 2022
5. Unfinished Business
 - a. Sidewalk Project/ Willmington Boulevard
 - b. Traffic Calming/Safety
 - c. Maintenance of Street and Drainage/Bridge(s)
6. New Business
 - a. Financial Reports
7. Citizen Input on MSBU Items (3-Minute Limit)
8. Advisory Board Open Discussion
9. Meeting Schedule / Items for Next Agenda
10. Motion to Adjourn

Englewood East Street and Drainage MSBU

Fund Financial Report
Oct. 1, 2021 - Sept. 30, 2022

Unaudited as of 9.30.22

	Actual FY2021	Adopted Budget FY2022	YTD Actual FY2022	Projected FY2022
Beginning Balance	\$1,653,019	\$1,837,786	\$2,771,938	\$2,771,938
Revenues				
Assessments & Earnings	1,961,354	2,990,584	3,002,263	2,990,584
Grant & Subsidy Revenue	-	-	-	-
Loans & Borrowing	-	-	-	-
Total Revenue	\$1,961,354	\$2,990,584	\$3,002,263	\$2,990,584
Expenditures				
Contract Services	2,290	176,000	42,041	183,363
Pipe Lining	6,720	150,000	-	150,000
ROW Maintenance	94,648	106,506	85,699	106,506
ROW Reclamation	-	-	-	-
Speciality Mowing	38,364	25,944	42,492	25,944
Public Works Services	476,175	1,041,230	994,486	1,041,230
Internal Charges	16,067	33,725	33,725	33,725
Purchased Services	27,159	82,250	84,082	82,250
Materials and Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Debt Services	-	-	-	-
Project Costs				
Eng. East Sidewalks	181,010	378,347	53,413	362,626
Eng. East Bridge Maint. Plan	-	-	-	-
Total Expenditures	\$842,434	\$1,994,002	\$1,335,938	\$1,985,644
Reserves (Ending Fund Balance)	\$2,771,938	\$2,834,368	\$4,438,263	\$3,776,879
<i>Reserve %</i>	76.7%	58.7%	76.9%	65.5%

Date Prepared: 10/25/2022

Monthly MSBU Activity Report

START DATE: 7/1/2022 END DATE: 9/30/2022

PW-EENUM

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
<p>1703058 Year 1 Specialty Mowing (Englewood East) Contract # 20-047</p> <p>ROAD-13422 ROADWAY-SUNNYBR SUNNYBRO OK BLVD-EENUM BLVD-EENUM M</p> <p>10-9857R Project Management</p>													
<p>Project Management Total</p> <p>Total WO Number: 1703022</p>													
					08/26/2022	1.00	85.78	0.00	3.93	0.00	1.00	LHR	89.71
					09/01/2022	0.50	42.89	0.00	1.97	0.00	0.50	LHR	44.86
					09/20/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
						2.25	193.01	0.00	8.84	0.00	2.25	LHR	201.85
						24.00	1,834.26	0.00	94.32	0.00	24.00	LHR	1,928.58
					07/01/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
					07/06/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
					07/07/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
					07/08/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
					07/12/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
					07/14/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
					07/15/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
					07/20/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
					07/21/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
					07/22/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
					07/26/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
					07/28/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
					07/29/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
					08/02/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
					08/03/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
					08/04/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
					08/05/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
					08/09/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
					08/10/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
					08/11/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
					08/12/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
					08/17/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
					08/18/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
					08/19/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
					08/23/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
					08/24/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
					08/25/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
					08/26/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
					09/01/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
					09/20/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
					09/22/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
					09/23/2022	0.25	21.45	0.00	0.98	0.00	0.25	LHR	22.43
						8.00	686.24	0.00	31.44	0.00	8.00	LHR	717.68
						8.00	686.24	0.00	31.44	0.00	8.00	LHR	717.68
<p>Project Management Total</p> <p>Total WO Number: 1703058</p>													

Monthly MSBU Activity Report

START DATE: 7/1/2022 END DATE: 9/30/2022

PW-EENUM Englewood East St/Dr Mtc

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1719552	PS 10550439 Line and grade - 6235 Herb St to Waterford Ave - EENUM	ROAD-12538	ROADWAY-HERB ST-EENUM	HERB ST-EENUM	07/05/2022	35.00	2,405.79	0.00	371.00	0.00	1,400.00	SF	2,776.79
				10-3001D Drainage Maint.	07/12/2022	3.00	213.99	0.00	35.40	0.00	0.00	SF	249.39
					07/13/2022	3.50	249.66	0.00	41.30	0.00	0.00	SF	290.96
					09/13/2022	14.00	940.80	0.00	165.20	0.00	0.00	SF	1,106.00
				Drainage Maint. Total		55.50	3,810.24	0.00	612.90	0.00	1,400.00	SF	4,423.14
				10-9852D Supervision	07/07/2022	1.50	119.39	0.00	5.90	0.00	1.50	LHR	125.28
				Supervision Total		1.50	119.39	0.00	5.90	0.00	1.50	LHR	125.28
				10-3003D VAC Cul Clean	07/07/2022	4.00	268.82	0.00	84.22	0.00	2.00	CULV	353.04
				VAC Cul Clean Total		4.00	268.82	0.00	84.22	0.00	2.00	CULV	353.04
				10-8003R Fuel Truck	07/06/2022	1.50	103.91	0.00	33.99	0.00	1.50	LHR	137.90
				Fuel Truck Total		1.50	103.91	0.00	33.99	0.00	1.50	LHR	137.90
				Total WO Number: 1719552		62.50	4,302.35	0.00	737.01	0.00	1,405.00	LHR	5,039.35
1771868	PS10232146 Repair Broken Handrail - 3725 S Access Rd - EENUM	ROAD-10309	ROADWAY-S ACCESS RD-EENUM	S ACCESS RD-EENUM	07/05/2022	0.50	42.89	0.00	1.97	0.00	0.50	LHR	44.86
				10-9857R Project Management	07/12/2022	0.50	42.89	0.00	1.97	0.00	0.50	LHR	44.86
					07/28/2022	0.50	42.89	0.00	1.97	0.00	0.50	LHR	44.86
					08/15/2022	0.50	42.89	0.00	1.97	0.00	0.50	LHR	44.86
					08/23/2022	1.50	128.67	0.00	5.90	0.00	1.50	LHR	134.57
					08/29/2022	0.50	42.89	0.00	1.97	0.00	0.50	LHR	44.86
					09/12/2022	0.50	42.89	0.00	1.97	0.00	0.50	LHR	44.86
					09/19/2022	0.50	42.89	0.00	1.97	0.00	0.50	LHR	44.86
				Project Management Total		5.00	428.90	0.00	19.65	0.00	5.00	LHR	448.55
				Total WO Number: 1771868		5.00	428.90	0.00	19.65	0.00	5.00	LHR	448.55
1786855	FY22 EENUM Sign Insp 6010 Location 13 Year-Round	EENUM-TSM	TSM		07/14/2022	1.00	85.78	0.00	4.67	0.00	1.00	LHR	90.45
				97-9752 Supervision	08/10/2022	1.00	85.78	0.00	4.67	0.00	1.00	LHR	90.45
				Supervision Total		2.00	171.56	0.00	9.34	0.00	2.00	LHR	180.90
				Total WO Number: 1786855		2.00	171.56	0.00	9.34	0.00	2.00	LHR	180.90
1787271	FY22 EENUM Sign Maint. 6001 Location 10 Year-Round	EENUM-TSM	TSM		07/01/2022	1.00	65.14	69.40	5.19	0.00	3.00	SGN	139.73
				60-6001R Sign Maintenance	07/22/2022	2.00	126.16	43.91	10.38	0.00	2.00	SGN	180.45
					08/03/2022	1.00	63.08	0.00	9.52	0.00	2.00	SGN	72.60
				Sign Maintenance Total		4.00	254.38	113.31	25.09	0.00	7.00	SGN	392.78
				Total WO Number: 1787271		4.00	254.38	113.31	25.09	0.00	7.00	SGN	392.78

Monthly MSBU Activity Report

START DATE: 7/1/2022 END DATE: 9/30/2022

PW-EENUM Englewood East St/Dr Mtc

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1787648	FY22 EENUM 6002, Sign Prep. Year-Round	EENUM-TSM	60-6002R Sign Preparation	Sign Preparation Total	07/15/2022	1.32	88.70	26.31	4.62	0.00	4.00	SGN	119.63
				Total WO Number: 1787648		1.32	88.70	26.31	4.62	0.00	4.00	SGN	119.63
1791518	FY22 EENUM Legends, 6009 Year-Round	EENUM-TSM	60-6009R Hand Liners (Legends)		08/22/2022	20.00	1,344.00	104.96	51.90	0.00	23.00	LGD	1,500.86
					08/23/2022	34.00	2,243.60	212.91	36.33	0.00	55.00	LGD	2,492.84
					08/24/2022	40.00	2,646.80	259.58	103.80	0.00	69.00	LGD	3,010.18
					08/25/2022	38.00	2,512.40	162.63	98.61	0.00	49.00	LGD	2,773.64
					09/07/2022	18.00	1,172.52	93.33	46.71	0.00	21.00	LGD	1,312.56
					09/20/2022	40.00	2,646.80	182.27	51.90	0.00	55.00	LGD	2,880.97
				Hand Liners (Legends) Total		190.00	12,566.12	1,015.68	389.25	0.00	272.00	LGD	13,971.05
				Total WO Number: 1791518		190.00	12,566.12	1,015.68	389.25	0.00	272.00	LGD	13,971.05
1791769	FY22 EENUM Sign Maint. 6001 Location 12 Year-Round	EENUM-TSM	60-6001R Sign Maintenance		08/10/2022	2.00	126.16	43.91	27.04	0.00	5.00	SGN	197.11
					08/25/2022	0.25	15.77	0.00	2.38	0.00	5.00	SGN	18.15
				Sign Maintenance Total		2.25	141.93	43.91	29.42	0.00	10.00	SGN	215.26
				Total WO Number: 1791769		2.25	141.93	43.91	29.42	0.00	10.00	SGN	215.26
1793254	FY22 Routine Flail Mowing Zone 18- EENUM	ROAD-11063	ROADWAY-FANCY	FANCY									
			ST-EENUM	ST-EENUM									
			10-5004R BC Flail Mowr	BC Flail Mowr	09/01/2022	10.00	672.00	0.00	280.40	0.00	15,200.00	CY	952.40
				BC Flail Mowr Total		10.00	672.00	0.00	280.40	0.00	15,200.00	CY	952.40
				Total WO Number: 1793254		10.00	672.00	0.00	280.40	0.00	15,200.00	CY	952.40
1793265	FY22 Routine Flail Mowing Zone 9- EENUM	ROAD-10206	ROADWAY-GROUSE	GROUSE									
			AVE-EENUM	AVE-EENUM									
			10-9852R Supervision	Supervision	09/01/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
					09/02/2022	3.00	238.77	0.00	11.79	0.00	3.00	LHR	250.56
					09/12/2022	3.00	238.77	0.00	11.79	0.00	3.00	LHR	250.56
					09/13/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
					09/14/2022	4.00	318.36	0.00	15.72	0.00	4.00	LHR	334.08
				Supervision Total		14.00	1,114.26	0.00	55.02	0.00	14.00	LHR	1,169.28
				10-5004R BC Flail Mowr	09/01/2022	6.00	403.20	0.00	84.12	0.00	6,500.00	CY	487.32
					09/02/2022	10.00	672.00	0.00	280.40	0.00	17,700.00	CY	952.40
					09/12/2022	20.00	1,344.00	0.00	158.90	0.00	13,065.00	CY	1,502.90
					09/13/2022	10.50	705.60	0.00	133.19	0.00	5,255.00	CY	838.79
					09/14/2022	10.00	672.00	0.00	217.25	0.00	6,750.00	CY	889.25
					09/19/2022	10.25	688.80	0.00	126.19	0.00	6,200.00	CY	814.99
					09/23/2022	10.00	672.00	0.00	280.40	0.00	14,390.00	CY	952.40
				BC Flail Mowr Total		76.75	5,157.60	0.00	1,280.45	0.00	69,860.00	CY	6,438.05

Monthly MSBU Activity Report

START DATE: 7/1/2022 END DATE: 9/30/2022

PW-EENUM

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1793267	FY22 Routine Flail Mowing Zone 10- EENUM	ROAD-12629	ROADWAY-ZENO CIR-EENUM	ZENO CIR-EENUM	09/16/2022	0.00	0.00	0.00	0.00	34.11	0.00	DOL	34.11
				10-9004R Landfill Fees	09/21/2022	0.00	0.00	0.00	0.00	17.48	0.00	DOL	17.48
				Landfill Fees Total		0.00	0.00	0.00	0.00	51.59	0.00	DOL	51.59
				10-9852R Supervision	07/19/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
					08/17/2022	2.50	198.98	0.00	9.83	0.00	2.50	LHR	208.80
					08/18/2022	1.50	119.39	0.00	5.90	0.00	1.50	LHR	125.28
					08/23/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
					08/29/2022	1.50	119.39	0.00	5.90	0.00	1.50	LHR	125.28
					08/30/2022	4.00	318.36	0.00	15.72	0.00	4.00	LHR	334.08
					08/31/2022	1.00	79.59	0.00	3.93	0.00	1.00	LHR	83.52
					09/01/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
				Supervision Total		16.50	1,313.24	0.00	64.85	0.00	16.50	LHR	1,378.08
				10-5004R BC Flail Mowr	07/19/2022	10.00	672.00	0.00	217.25	0.00	18,133.00	CY	899.25
					08/17/2022	10.00	672.00	0.00	0.00	0.00	14,222.00	CY	672.00
					08/18/2022	5.00	336.00	0.00	100.40	0.00	5,000.00	CY	436.40
					08/22/2022	10.00	672.00	0.00	200.80	0.00	10,185.00	CY	872.80
					08/23/2022	9.00	604.80	0.00	180.72	0.00	16,833.00	CY	785.52
					08/24/2022	14.00	940.80	0.00	294.28	0.00	24,052.00	CY	1,235.08
					08/25/2022	20.00	1,344.00	0.00	434.50	0.00	29,070.00	CY	1,778.50
					08/29/2022	16.00	1,075.20	0.00	347.60	0.00	29,582.00	CY	1,422.80
					08/30/2022	20.00	1,344.00	0.00	434.50	0.00	30,650.00	CY	1,778.50
					08/31/2022	20.00	1,344.00	0.00	434.50	0.00	31,568.00	CY	1,778.50
					09/01/2022	12.00	806.40	0.00	140.56	0.00	10,000.00	CY	946.96
					09/16/2022	3.00	207.81	0.00	40.56	0.00	0.00	CY	248.37
					09/21/2022	2.50	173.18	0.00	33.80	0.00	0.00	CY	206.98
				BC Flail Mowr Total		151.50	10,192.19	0.00	2,859.47	0.00	219,295.00	CY	13,051.66
				10-5004R BC Flail Mowr	07/25/2022	1.00	67.20	0.00	20.08	0.00	500.00	CY	87.28
					08/04/2022	9.00	604.80	0.00	197.17	0.00	6,200.00	CY	801.97
					08/08/2022	20.00	1,344.00	0.00	434.50	0.00	29,337.00	CY	1,778.50
					08/09/2022	20.00	1,344.00	0.00	434.50	0.00	29,520.00	CY	1,778.50
				Supervision Total		10.00	795.90	0.00	39.30	0.00	10.00	LHR	835.20
				10-5004R BC Flail Mowr	07/25/2022	1.00	67.20	0.00	20.08	0.00	500.00	CY	87.28
					08/04/2022	9.00	604.80	0.00	197.17	0.00	6,200.00	CY	801.97
					08/08/2022	20.00	1,344.00	0.00	434.50	0.00	29,337.00	CY	1,778.50
					08/09/2022	20.00	1,344.00	0.00	434.50	0.00	29,520.00	CY	1,778.50

Monthly MSBU Activity Report

START DATE: 7/1/2022 END DATE: 9/30/2022

PW-EENUM

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1793272	FY22 Routine Flail Mowing Zone 12- EENUM	ROAD-12656	ROADWAY-BOND ST-EENUM	BC Flail Mowr Total Total WO Number: 1793269	08/10/2022	20.00	1,344.00	0.00	434.50	0.00	32,740.00	CY	1,778.50
				BOND ST-EENUM	08/11/2022	20.00	1,344.00	0.00	434.50	0.00	28,500.00	CY	1,778.50
				10-9852R Supervision	07/22/2022	1.00	79.59	0.00	3.93	0.00	1.00	LHR	83.52
					07/25/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
					07/26/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
					07/27/2022	3.50	278.57	0.00	13.76	0.00	3.50	LHR	292.32
					07/28/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
					08/01/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
					08/02/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
					08/03/2022	4.00	318.36	0.00	15.72	0.00	4.00	LHR	334.08
					08/04/2022	4.00	318.36	0.00	15.72	0.00	4.00	LHR	334.08
				Supervision Total		22.50	1,790.78	0.00	88.43	0.00	22.50	LHR	1,879.20
				10-5004R BC Flail Mowr	07/22/2022	7.00	484.89	0.00	163.59	0.00	9,000.00	CY	648.48
					07/25/2022	2.00	134.40	0.00	40.16	0.00	1,100.00	CY	174.56
					07/26/2022	18.00	1,209.60	0.00	394.34	0.00	25,348.00	CY	1,603.94
					07/27/2022	18.00	1,209.60	0.00	394.34	0.00	28,066.00	CY	1,603.94
					07/28/2022	10.00	672.00	0.00	233.70	0.00	16,900.00	CY	905.70
					08/01/2022	9.00	604.80	0.00	180.72	0.00	14,222.00	CY	785.52
					08/02/2022	20.00	1,344.00	0.00	434.50	0.00	34,325.00	CY	1,778.50
					08/03/2022	20.00	1,344.00	0.00	434.50	0.00	31,200.00	CY	1,778.50
					08/04/2022	11.00	739.20	0.00	237.33	0.00	16,500.00	CY	976.53
				BC Flail Mowr Total		115.00	7,742.49	0.00	2,513.18	0.00	176,661.00	CY	10,255.67
				Total WO Number: 1793272		137.50	9,533.27	0.00	2,601.61	0.00	176,683.50	CY	12,134.87
1797100	FY22 EENUM Sign Maint. 6001 Location 19 Year-Round	EENUM-TSM	TSM	60-6001R Sign Maintenance	08/03/2022	2.00	126.16	0.00	19.04	0.00	4.00	SGN	145.20
				Sign Maintenance Total		2.00	126.16	0.00	19.04	0.00	4.00	SGN	145.20
				Total WO Number: 1797100		2.00	126.16	0.00	19.04	0.00	4.00	SGN	145.20
C411806	1799126 PW-EENUM Englewood Sidewalks c411806 Wilmington Blvd	PW-EENUM	Englewood East St/Dt Mtc	93-9357R Project Management	07/19/2022	1.00	85.78	0.00	0.00	0.00	1.00	LHR	85.78
					07/20/2022	1.00	85.78	0.00	0.00	0.00	1.00	LHR	85.78
					07/26/2022	1.00	85.78	0.00	0.00	0.00	1.00	LHR	85.78
					07/28/2022	1.00	85.78	0.00	0.00	0.00	1.00	LHR	85.78
					08/04/2022	1.00	85.78	0.00	0.00	0.00	1.00	LHR	85.78
					08/09/2022	1.00	85.78	0.00	0.00	0.00	1.00	LHR	85.78
					08/11/2022	1.00	85.78	0.00	0.00	0.00	1.00	LHR	85.78
					08/16/2022	1.00	85.78	0.00	0.00	0.00	1.00	LHR	85.78

Monthly MSBU Activity Report

START DATE: 7/1/2022 END DATE: 9/30/2022

PW-EENUM Englewood East St/Dr Mtc

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
			60-6001R Sign Maintenance		08/08/2022	1.00	67.20	83.65	9.52	0.00	3.00	SGN	160.37
					08/09/2022	2.00	126.16	14.55	13.52	0.00	2.00	SGN	154.23
					08/18/2022	0.50	31.54	14.55	4.76	0.00	1.00	SGN	50.85
			Sign Maintenance Total			3.50	224.90	112.75	27.80	0.00	6.00	SGN	365.45
			Total WO Number: 1801187			3.50	224.90	112.75	27.80	0.00	6.00	SGN	365.45
1801188	FY22 EENUM Sign Maint. 6001 Location 20 Year-Round	EENUM-TSM	TSM										
			60-6001R Sign Maintenance		07/05/2022	4.00	256.44	0.00	20.76	0.00	8.00	SGN	277.20
					08/15/2022	2.00	134.40	39.74	5.19	0.00	1.00	SGN	179.33
			Sign Maintenance Total			6.00	390.84	39.74	25.95	0.00	9.00	SGN	456.53
			Total WO Number: 1801188			6.00	390.84	39.74	25.95	0.00	9.00	SGN	456.53
1801189	FY22 EENUM Sign Maint. 6001 Location 21 Year-Round	EENUM-TSM	TSM										
			60-6001R Sign Maintenance		08/25/2022	1.00	63.08	77.53	9.52	0.00	51.00	SGN	150.13
			Sign Maintenance Total			1.00	63.08	77.53	9.52	0.00	51.00	SGN	150.13
			Total WO Number: 1801189			1.00	63.08	77.53	9.52	0.00	51.00	SGN	150.13
1801608	Lg Pipe Replacement - David Blvd btwn Helicon Ave & Gretchen Ave - EENUM	ROAD-11626	ROADWAY-DAVID BLVD-EENUM	DAVID BLVD-EENUM M									
			10-3010D Lg Pipe Inst		07/12/2022	3.50	249.66	0.00	41.30	0.00	0.00	LF	290.96
			Lg Pipe Inst Total			3.50	249.66	0.00	41.30	0.00	0.00	LF	290.96
			10-5003D C/S-Sod Instll		09/02/2022	0.00	0.00	0.00	0.00	52.00	0.00	SF	52.00
			C/S-Sod Instll Total			0.00	0.00	0.00	0.00	52.00	0.00	SF	52.00
			Total WO Number: 1801608			3.50	249.66	0.00	41.30	52.00	0.00	SF	342.96
1802511	Sm Pipe Install- Stacy Ln & David Blvd- EENUM	ROAD-10877	ROADWAY-STACY LN-EENUM	STACY LN-EENUM									
			10-3004D Sm Pipe Inst		07/22/2022	16.00	1,100.00	0.00	56.76	0.00	0.00	LF	1,156.76
			Sm Pipe Inst Total			16.00	1,100.00	0.00	56.76	0.00	0.00	LF	1,156.76
			10-9852D Supervision		07/22/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
			Supervision Total			2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
			Total WO Number: 1802511			18.00	1,259.18	0.00	64.62	0.00	2.00	LHR	1,323.80
1803333	Sm Pipe Replacement - Harney Ave X Treadway Rd - EENUM	ROAD-11579	ROADWAY-HARNEY AVE-EENUM	HARNEY AVE-EENUM									
			10-9852D Supervision		07/07/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
			Supervision Total			2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
			10-2010D Concrete Armoring		07/07/2022	30.00	2,057.40	836.00	164.70	0.00	5.50	CY	3,058.10
			Concrete Armoring Total			30.00	2,057.40	836.00	164.70	0.00	5.50	CY	3,058.10
			Total WO Number: 1803333			32.00	2,216.58	836.00	172.56	0.00	7.50	CY	3,225.14

Monthly MSBU Activity Report

START DATE: 7/1/2022 END DATE: 9/30/2022

PW-EENUM Englewood East St/Dr Mtc

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
				Sm Pipe Rpr Total		9.00	604.83	0.00	100.68	0.00	0.00	RPR	705.51
			10-9852D Supervision		08/03/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
					08/19/2022	1.00	79.59	0.00	3.93	0.00	1.00	LHR	83.52
					09/12/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
			Supervision Total			5.00	397.95	0.00	19.65	0.00	5.00	LHR	417.60
			10-3004D Sm Pipe Inst		08/03/2022	50.00	3,380.80	2,098.52	353.20	0.00	40.00	LF	5,832.52
					09/12/2022	1.00	69.27	0.00	0.00	0.00	0.00	LF	69.27
			Sm Pipe Inst Total			51.00	3,450.07	2,098.52	353.20	0.00	40.00	LF	5,901.79
			10-3003D VAC Cul Clean		08/15/2022	4.00	268.82	0.00	0.00	0.00	1.00	CULV	268.82
			VAC Cul Clean Total			4.00	268.82	0.00	0.00	0.00	1.00	CULV	268.82
			10-8003D Fuel Truck		08/03/2022	2.00	138.54	0.00	45.32	0.00	2.00	LHR	183.86
			Fuel Truck Total			2.00	138.54	0.00	45.32	0.00	2.00	LHR	183.86
			10-2011D Catch Basin Repair		08/15/2022	30.00	1,933.60	56.49	204.10	0.00	30.00	LHR	2,194.19
					08/24/2022	15.00	966.80	20.68	78.70	0.00	15.00	LHR	1,066.18
			Catch Basin Repair Total			45.00	2,900.40	77.16	282.80	0.00	45.00	LHR	3,260.36
			10-2002D Catch Basins		09/12/2022	6.00	397.05	0.00	14.01	0.00	0.00	CB	411.06
			Catch Basins Total			6.00	397.05	0.00	14.01	0.00	0.00	CB	411.06
			Total WO Number: 1808637			122.00	8,157.66	2,175.69	815.66	0.00	93.00	CB	11,149.01
1815036	Sidewalk Repair- 9390 Gulfstream Blvd- EENUM	ROAD-11081	ROADWAY-GULFSTRE AM BLVD-EENUM	GULFSTREA M BLVD-EENU M									
			10-9852R Supervision		07/05/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
			Supervision Total			2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
			10-2003R Sidewalk Repair		07/05/2022	6.00	421.80	0.00	14.01	0.00	0.00	SF	435.81
			Sidewalk Repair Total			6.00	421.80	0.00	14.01	0.00	0.00	SF	435.81
			Total WO Number: 1815036			8.00	580.98	0.00	21.87	0.00	2.00	SF	602.85
1815051	2 potholes- Seabreeze ave- EENUM	ROAD-12342	ROADWAY-SEABREEZ E AVE-EENUM	SEABREEZE AVE-EENUM									
			10-1001R A/C Maint. Potholes		09/02/2022	5.00	325.70	24.80	31.60	0.00	0.40	TN	382.10
			A/C Maint. Potholes Total			5.00	325.70	24.80	31.60	0.00	0.40	TN	382.10
			Total WO Number: 1815051			5.00	325.70	24.80	31.60	0.00	0.40	TN	382.10
1816614	Check Erosion- 11719 Claremount dr-sent to ROW -EENUM	ROAD-11556	ROADWAY-CLAREMO NT DR-EENUM	CLAREMON T DR-EENUM									
			10-2099D Misc. Concrete		07/19/2022	4.00	264.70	0.00	9.34	0.00	4.00	LHR	274.04
			Misc. Concrete Total			4.00	264.70	0.00	9.34	0.00	4.00	LHR	274.04
			Total WO Number: 1816614			4.00	264.70	0.00	9.34	0.00	4.00	LHR	274.04

Monthly MSBU Activity Report

START DATE: 7/1/2022 END DATE: 9/30/2022

PW-EENUM Englewood East St/Dr Mtc

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
1816807	Vac-con- 11120 Waterford Ave- pipe end near construction- EENUM	ROAD-12550	ROADWAY-CERES ST-EENUM	CERES ST-EENUM	08/29/2022	4.00	268.82	0.00	84.22	0.00	3.00	CULV	353.04
			10-3003D VAC Cul Clean			4.00	268.82	0.00	84.22	0.00	3.00	CULV	353.04
			VAC Cul Clean Total			4.00	268.82	0.00	84.22	0.00	3.00	CULV	353.04
			Total WO Number: 1816807			4.00	268.82	0.00	84.22	0.00	3.00	CULV	353.04
1817110	On Call- Grapple- Peacock Ln X Brandywine Dr. -EENUM	ROAD-11067	ROADWAY-PEACOCK LN-EENUM	PEACOCK LN-EENUM	07/27/2022	5.00	346.35	0.00	67.60	0.00	1.00	LD	413.95
			10-9020R ROW Cir & Haul		08/19/2022	0.50	34.64	0.00	6.76	0.00	0.00	LD	41.40
			ROW Cir & Haul Total			5.50	380.99	0.00	74.36	0.00	1.00	LD	455.35
			10-9004R Landfill Fees		07/27/2022	0.00	0.00	0.00	0.00	53.23	0.00	DOL	53.23
			Landfill Fees Total			0.00	0.00	0.00	0.00	53.23	0.00	DOL	53.23
			Total WO Number: 1817110			5.50	380.99	0.00	74.36	53.23	1.00	DOL	508.58
1817472	Vac-con- 9198, 9238, 9214, 9286 and rd xing near 9295 Casa Grande Ave- EENUM	ROAD-11043	ROADWAY-CASA GRANDE AVE-EENUM	CASA GRANDE AVE-EENUM	08/24/2022	6.00	403.23	0.00	126.33	0.00	4.00	CULV	529.56
			10-3003D VAC Cul Clean			6.00	403.23	0.00	126.33	0.00	4.00	CULV	529.56
			VAC Cul Clean Total			6.00	403.23	0.00	126.33	0.00	4.00	CULV	529.56
			Total WO Number: 1817472			6.00	403.23	0.00	126.33	0.00	4.00	CULV	529.56
1817984	Vac-con-7113, 7121, 7154 Benson ST-EENUM	ROAD-12332	ROADWAY-BENSON ST-EENUM	BENSON ST-EENUM	08/24/2022	6.00	403.23	0.00	126.33	0.00	3.00	CULV	529.56
			10-3003D VAC Cul Clean			6.00	403.23	0.00	126.33	0.00	3.00	CULV	529.56
			VAC Cul Clean Total			6.00	403.23	0.00	126.33	0.00	3.00	CULV	529.56
			Total WO Number: 1817984			6.00	403.23	0.00	126.33	0.00	3.00	CULV	529.56
1818191	Sm pipe replacement- 7465 Mamouth St on the Gulfstream side- EENUM	ROAD-11795	ROADWAY-MAMOUTH ST-EENUM	MAMOUTH ST-EENUM	07/13/2022	3.50	249.66	0.00	41.30	0.00	0.00	LF	290.96
			10-3004D Sm Pipe Inst		07/18/2022	5.00	336.00	0.00	59.00	0.00	0.00	LF	395.00
					07/27/2022	20.00	1,344.00	0.00	236.00	0.00	0.00	LF	1,580.00
					07/28/2022	10.00	672.00	0.00	118.00	0.00	0.00	LF	790.00
					08/09/2022	7.50	504.00	0.00	88.50	0.00	0.00	LF	592.50
			Sm Pipe Inst Total			46.00	3,105.66	0.00	542.80	0.00	0.00	LF	3,648.46
			10-9004D Landfill Fees		07/13/2022	0.00	0.00	0.00	0.00	655.19	0.00	DOL	655.19
					07/18/2022	0.00	0.00	0.00	0.00	349.59	0.00	DOL	349.59
					08/09/2022	0.00	0.00	0.00	0.00	860.24	0.00	DOL	860.24
			Landfill Fees Total			0.00	0.00	0.00	0.00	1,865.02	0.00	DOL	1,865.02
			10-9852D Supervision		08/04/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
					08/17/2022	2.50	198.98	0.00	9.83	0.00	2.50	LHR	208.80
			Supervision Total			4.50	358.16	0.00	17.69	0.00	4.50	LHR	375.84

Monthly MSBU Activity Report

START DATE: 7/1/2022 END DATE: 9/30/2022

PW-EENUM Englewood East St/Dr Mtc

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
	10-2005D Con Drways			10-2005D Con Drways	08/04/2022	44.50	2,992.66	236.79	207.54	0.00	0.00	0.00 SF	3,436.99
	Con Drways Total					44.50	2,992.66	236.79	207.54	0.00	0.00	0.00 SF	3,436.99
	10-3001D Drainage Maint.			10-3001D Drainage Maint.	08/17/2022	35.00	2,366.56	0.00	99.33	0.00	0.00	0.00 SF	2,465.89
	Drainage Maint. Total					35.00	2,366.56	0.00	99.33	0.00	0.00	0.00 SF	2,465.89
	10-8003R Fuel Truck			10-8003R Fuel Truck	08/08/2022	1.50	103.91	0.00	33.99	0.00	1.50	LHR	137.90
	Fuel Truck Total					1.50	103.91	0.00	33.99	0.00	1.50	LHR	137.90
	10-3003D VAC Cul Clean			10-3003D VAC Cul Clean	08/04/2022	4.00	268.82	0.00	0.00	0.00	1.00	CULV	268.82
	VAC Cul Clean Total					4.00	268.82	0.00	0.00	0.00	1.00	CULV	268.82
	10-9002D Misc. Activity			10-9002D Misc. Activity	08/29/2022	0.00	0.00	318.00	0.00	0.00	0.00	LHR	318.00
	Misc. Activity Total					0.00	0.00	318.00	0.00	0.00	0.00	LHR	318.00
	Total WO Number: 1818191					135.50	9,195.76	554.79	901.35	1,865.02	7.00	LHR	12,516.91
1818337	Vac-con & Inspect- 10485 Euston Ave & 10486 Grail Ave-EENUM	ROAD-11745	ROADWAY-EUSTON AVE-EENUM	EUSTON AVE-EENUM	08/29/2022	2.00	134.41	0.00	42.11	0.00	2.00	CULV	176.52
	VAC Cul Clean Total					2.00	134.41	0.00	42.11	0.00	2.00	CULV	176.52
	Total WO Number: 1818337					2.00	134.41	0.00	42.11	0.00	2.00	CULV	176.52
1819265	Sm Pipe Install- 7240 Brookhaven Ter-EENUM	ROAD-11035	ROADWAY-BROOKHAVEN TER-EENUM	BROOKHAVEN TER-EENUM	07/11/2022	6.00	407.36	0.00	9.34	0.00	0.00	LF	416.70
	Sm Pipe Inst Total					6.00	407.36	0.00	9.34	0.00	0.00	LF	416.70
	10-3004D Sm Pipe Inst			10-3004D Sm Pipe Inst	08/01/2022	3.00	203.68	0.00	4.67	0.00	0.00	LF	208.35
	Sm Pipe Inst Total					4.00	2,708.80	499.54	330.40	0.00	16.00	LF	3,538.74
	10-5003D C/S-Sod Instltd			10-5003D C/S-Sod Instltd	08/22/2022	7.00	484.89	0.00	94.64	0.00	0.00	LF	579.53
	C/S-Sod Instltd Total					56.00	3,804.73	499.54	439.05	0.00	16.00	LF	4,743.32
	10-9004D Landfill Fees			10-9004D Landfill Fees	08/08/2022	0.00	0.00	0.00	0.00	416.00	0.00	SF	416.00
	Landfill Fees Total					0.00	0.00	0.00	0.00	416.00	0.00	SF	416.00
	10-9852D Supervision			10-9852D Supervision	08/08/2022	0.00	0.00	0.00	0.00	31.44	0.00	DOL	31.44
	Supervision Total					0.00	0.00	0.00	0.00	73.75	0.00	DOL	73.75
	10-5000R Brush Cut-Response			10-5000R Brush Cut-Response	08/01/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
	Brush Cut-Response Total					2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
	10-9020R ROW Cir & Haul			10-9020R ROW Cir & Haul	08/08/2022	10.50	712.88	0.00	49.67	0.00	1.00	ICD	762.55
	ROW Cir & Haul Total					3.50	242.45	0.00	47.32	0.00	0.00	ICD	289.77
	Total WO Number: 1819265					14.00	955.33	0.00	96.99	0.00	1.00	ICD	1,052.31
1820497	NPDES pile of trees- Sparta Ct-EENUM	ROAD-10323	ROADWAY-SPARTA CT-EENUM	SPARTA CT-EENUM	07/20/2022	3.00	207.81	0.00	40.56	0.00	1.00	LD	248.37

Monthly MSBU Activity Report

START DATE: 7/1/2022 END DATE: 9/30/2022

PW-EENUM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
				ROW Ctr & Haul Total			3.00	207.81	0.00	40.56	0.00	1.00	LD	248.37
				10-9004R Landfill Fees		07/20/2022	0.00	0.00	0.00	0.00	119.02	0.00	DOL	119.02
				Landfill Fees Total			0.00	0.00	0.00	0.00	119.02	0.00	DOL	119.02
				Total WO Number: 1820497			3.00	207.81	0.00	40.56	119.02	1.00	DOL	367.39
1820870	PS# 12221035-Vac-con-Claremont Dr X Newgate Ave-EENUM	ROAD-11556	ROADWAY-CLAREMONT DR-EEENUM	CLAREMONT T DR-EENUM										
				10-9030D Inspection - Field		07/12/2022	1.50	113.19	0.00	5.90	0.00	1.50	LHR	119.09
				Inspection - Field Total			1.50	113.19	0.00	5.90	0.00	1.50	LHR	119.09
				10-3003D VAC Cul Clean		08/24/2022	2.00	134.41	0.00	42.11	0.00	1.00	CULV	176.52
				VAC Cul Clean Total			2.00	134.41	0.00	42.11	0.00	1.00	CULV	176.52
				Total WO Number: 1820870			3.50	247.60	0.00	48.01	0.00	2.50	CULV	295.61
1821307	Vac-con- 11369 Reinhardt Ave-EENUM	ROAD-12615	ROADWAY-REINHARDT AVE-EENUM	REINHARDT AVE-EENUM										
				10-3003D VAC Cul Clean		07/07/2022	2.00	134.41	0.00	42.11	0.00	1.00	CULV	176.52
				VAC Cul Clean Total			2.00	134.41	0.00	42.11	0.00	1.00	CULV	176.52
				Total WO Number: 1821307			2.00	134.41	0.00	42.11	0.00	1.00	CULV	176.52
1821325	PS#12236047-L&G - Sunnybrook Blvd X Oceanspray Blvd-EENUM	ROAD-13423	ROADWAY-SUNNYBROOK BLVD-EENUM	SUNNYBROOK BLVD-EENUM										
				10-9030D Inspection - Field		08/12/2022	2.50	188.65	0.00	9.83	0.00	2.50	LHR	198.48
				Inspection - Field Total			2.50	188.65	0.00	9.83	0.00	2.50	LHR	198.48
				Total WO Number: 1821325			2.50	188.65	0.00	9.83	0.00	2.50	LHR	198.48
1821782	Inspey Rd- Sunnybrook Blvd X Waterford Ave-EENUM	ROAD-12597	ROADWAY-SUNNYBROOK BLVD-EENUM	SUNNYBROOK BLVD-EENUM										
				10-9030R Inspection - Field		07/07/2022	1.00	75.46	0.00	3.93	0.00	1.00	LHR	79.39
				Inspection - Field Total			1.00	75.46	0.00	3.93	0.00	1.00	LHR	79.39
				Total WO Number: 1821782			1.00	75.46	0.00	3.93	0.00	1.00	LHR	79.39
1821862	PS#12253449-Vac-con & Std Cuts - 11997, 11941 Booth-Std Cuts by outfall-EENUM	ROAD-12356	ROADWAY-BOOTH AVE-EENUM	BOOTH AVE-EENUM										
				10-9030D Inspection - Field		08/11/2022	1.50	113.19	0.00	5.90	0.00	1.50	LHR	119.09
				Inspection - Field Total			1.50	113.19	0.00	5.90	0.00	1.50	LHR	119.09
				10-3003D VAC Cul Clean		08/30/2022	2.00	134.41	0.00	42.11	0.00	1.00	CULV	176.52
				VAC Cul Clean Total			2.00	134.41	0.00	42.11	0.00	1.00	CULV	176.52
				Total WO Number: 1821862			3.50	247.60	0.00	48.01	0.00	2.50	CULV	295.61

Monthly MSBU Activity Report

START DATE: 7/1/2022 END DATE: 9/30/2022

PW-EENUM Englewood East St/Dr Mtc

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1822002	PS# 12256794- NPDES Couch in ROW- Turner St X Cheltenham Ave- EENUM	ROAD-12335	ROADWAY-TURNER ST-EENUM	TURNER ST-EENUM	07/22/2022	2.50	173.18	0.00	33.80	0.00	1.00	LD	206.98
			10-9020R ROW Cir & Haul			2.50	173.18	0.00	33.80	0.00	1.00	LD	206.98
			ROW Cir & Haul Total										
			10-9004R Landfill Fees		07/22/2022	0.00	0.00	0.00	0.00	3.14	0.00	DOL	3.14
			Landfill Fees Total			0.00	0.00	0.00	0.00	3.14	0.00	DOL	3.14
			Total WO Number: 1822002			2.50	173.18	0.00	33.80	3.14	1.00	DOL	210.12
1822206	Rd Xing pipe repair- Gulfstream Blvd X Quaker St- EENUM	ROAD-11081	ROADWAY-GULFSTRE AM BLVD-EENUM	GULFSTREA M BLVD-EENU M	07/06/2022	2.50	178.33	0.00	11.68	0.00	0.00	RPR	190.00
			10-3005D Sm Pipe Rpr		07/11/2022	6.00	407.36	0.00	9.34	0.00	0.00	RPR	416.70
					07/18/2022	38.82	2,588.20	6.63	292.58	0.00	1.00	RPR	2,887.41
			Sm Pipe Rpr Total			47.32	3,173.89	6.63	313.59	0.00	1.00	RPR	3,494.11
			10-9862D Supervision		07/06/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
					07/18/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
			Supervision Total			4.00	318.36	0.00	15.72	0.00	4.00	LHR	334.08
			10-3003D VAC Cul Clean		07/18/2022	4.00	268.82	0.00	84.22	0.00	1.00	CULY	353.04
			VAC Cul Clean Total			4.00	268.82	0.00	84.22	0.00	1.00	CULY	353.04
			Total WO Number: 1822206			55.32	3,761.07	6.63	413.53	0.00	6.00	CULY	4,181.23
1822301	PS# 12273720 LOS Brush Cut- 11994 Xavier Ave- EENUM	ROAD-12487	ROADWAY-XAVIER AVE-EENUM	XAVIER AVE-EENUM	07/08/2022	1.00	67.20	0.00	20.08	0.00	50.00	CY	87.28
			10-5004D BC Flail Mowr			1.00	67.20	0.00	20.08	0.00	50.00	CY	87.28
			BC Flail Mowr Total			1.00	67.20	0.00	20.08	0.00	50.00	CY	87.28
			Total WO Number: 1822301										
1822500	ACC#2207003213-PS# 12279930 & PS# 12292207- L&G- 9213 Steubenville Ave- EENUM	ROAD-12023	ROADWAY-STEUBENV ILLIE AVE-EENUM	STEUBENVI LLE AVE-EENUM	07/19/2022	4.00	264.70	0.00	9.34	0.00	0.00	SF	274.04
			10-3001D Drainage Maint.			4.00	264.70	0.00	9.34	0.00	0.00	SF	274.04
			Drainage Maint. Total			4.00	264.70	0.00	9.34	0.00	0.00	SF	274.04
			10-3014D Drg Mtc Regrading		08/19/2022	3.00	201.61	0.00	33.56	0.00	300.00	SF	235.17
			Drg Mtc Regrading Total			3.00	201.61	0.00	33.56	0.00	300.00	SF	235.17
			Total WO Number: 1822500			7.00	466.31	0.00	42.90	0.00	300.00	SF	509.21
1822670	PS# 12293032- Check Drainage - 11837 Ocean spray Blvd- EENUM	ROAD-10921	ROADWAY-OCEAN SPRAY BLVD-EENUM	OCEAN SPRAY BLVD-EENU M	07/22/2022	1.00	75.46	0.00	3.93	0.00	1.00	LHR	79.39
			10-9030D Inspection - Field			1.00	75.46	0.00	3.93	0.00	1.00	LHR	79.39

Monthly MSBU Activity Report

START DATE: 7/1/2022 END DATE: 9/30/2022

PW-EENUM Englewood East St/Dr Mtc

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
Landfill Fees Total													
Total WO Number: 1823386													
1823507	NPDES Brush in road and ROW- San Pedro Cir X Trumpet Cir- EENUM	ROAD-12317	ROADWAY-SAN PEDRO CIR-EENUM	SAN PEDRO CIR-EENUM	08/16/2022	2.00	138.54	0.00	0.00	4.06	0.00	DOL	4.06
			10-9020R ROW Cir & Haul		08/17/2022	0.50	34.64	0.00	27.04	0.00	0.00	LD	165.58
			ROW Cir & Haul Total			2.50	173.18	0.00	33.80	0.00	1.00	LD	206.98
10-9004R Landfill Fees													
Landfill Fees Total													
Total WO Number: 1823507													
1823920	LOS - Next to 10191 Rafferty Ave - EENUM	ROAD-11816	ROADWAY-RAFFERTY AVE-EENUM	RAFFERTY AVE-EENUM	08/01/2022	5.00	351.50	0.00	66.53	0.00	1.00	ICD	418.03
			10-5000R Brush Cut-Response		08/02/2022	2.50	173.18	0.00	33.80	0.00	0.00	ICD	206.98
			Brush Cut-Response Total		09/13/2022	6.00	403.20	0.00	70.80	0.00	1.00	ICD	474.00
10-9004R Landfill Fees													
Landfill Fees Total													
Total WO Number: 1823920													
1824334	Check Drainage- 12066 Claremount Dr- EENUM	ROAD-11556	ROADWAY-CLAREMONT DR-EENUM	CLAREMONT DR-EENUM	08/02/2022	0.00	0.00	0.00	0.00	22.27	0.00	DOL	22.27
			10-5004D BC Flail Mowr		09/13/2022	0.00	0.00	0.00	0.00	360.20	0.00	DOL	360.20
			BC Flail Mowr Total			0.00	0.00	0.00	0.00	382.47	0.00	DOL	382.47
10-9030D Inspection - Field													
Total WO Number: 1823920													
1824337	Vac-con rx xing pipe-Sunnybrook Blvd X Vanessa Ave- EENUM	ROAD-12597	ROADWAY-SUNNYBROOK BLVD-EENUM	SUNNYBROOK BLVD-EENUM	09/13/2022	1.00	67.20	0.00	4.67	0.00	0.00	CY	71.87
			10-9030D Inspection - Field		08/22/2022	1.50	113.19	0.00	5.90	0.00	1.50	LHR	119.09
			Inspection - Field Total			1.50	113.19	0.00	5.90	0.00	1.50	LHR	119.09
Total WO Number: 1824334													
1824341	Check Drainage- 12515 Buffing Rd- EENUM	ROAD-12521	ROADWAY-BUFFING RD-EENUM	BUFFING RD-EENUM	08/22/2022	1.00	75.46	0.00	3.93	0.00	1.00	LHR	79.39
			10-9030D Inspection - Field		08/22/2022	1.50	113.19	0.00	5.90	0.00	1.50	LHR	119.09
			Inspection - Field Total			1.50	113.19	0.00	5.90	0.00	1.50	LHR	119.09
Total WO Number: 1824341													

Monthly MSBU Activity Report

START DATE: 7/1/2022 END DATE: 9/30/2022

PW-EENUM Englewood East St/Dr Mtc

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
	10-5000R Brush Cut-Response				08/12/2022	12.00	789.96	0.00	170.08	0.00	1.00	ICD	960.04
					08/23/2022	50.00	3,401.40	0.00	969.10	0.00	1.00	ICD	4,370.50
	Brush Cut-Response Total					62.00	4,191.36	0.00	1,139.18	0.00	2.00	ICD	5,330.54
	10-9004R Landfill Fees				08/23/2022	0.00	0.00	0.00	0.00	399.87	0.00	DOL	399.87
	Landfill Fees Total					0.00	0.00	0.00	0.00	399.87	0.00	DOL	399.87
	10-9852R Supervision				08/12/2022	3.25	258.67	0.00	12.77	0.00	3.25	LHR	271.44
					08/23/2022	2.00	159.18	0.00	7.86	0.00	2.00	LHR	167.04
	Supervision Total					5.25	417.85	0.00	20.63	0.00	5.25	LHR	438.48
	Total WO Number: 1825722					67.25	4,609.21	0.00	1,159.81	399.87	7.25	LHR	6,168.89
1825939	Pothole - Gulfstream Blvd near Coachman Rd - EENUM	ROAD-10322	ROADWAY-COACH RD-EENUM	COACH RD-EENUM									
	10-1001R A/C Maint. Potholes				08/05/2022	7.00	476.61	0.00	50.56	0.00	0.75	TN	527.17
					08/08/2022	0.00	0.00	46.50	0.00	0.00	0.00	TN	46.50
	A/C Maint. Potholes Total					7.00	476.61	46.50	50.56	0.00	0.75	TN	573.67
	10-9852R Supervision				08/05/2022	1.50	119.39	0.00	5.90	0.00	1.50	LHR	125.28
	Supervision Total					1.50	119.39	0.00	5.90	0.00	1.50	LHR	125.28
	Total WO Number: 1825939					8.50	596.00	46.50	56.46	0.00	2.25	LHR	698.95
1826417	Couch in ROW-Woodland Ave X Rowe St-EENUM	ROAD-12535	ROADWAY-WOODLAND AVE-EENUM	WOODLAND AVE-EENUM									
	10-9020R ROW Cir & Haul				08/11/2022	2.00	138.54	0.00	27.04	0.00	0.00	LD	165.58
					08/12/2022	0.50	34.64	0.00	6.76	0.00	1.00	LD	41.40
	ROW Cir & Haul Total					2.50	173.18	0.00	33.80	0.00	1.00	LD	206.98
	10-9004R Landfill Fees				08/12/2022	0.00	0.00	0.00	0.00	7.73	0.00	DOL	7.73
	Landfill Fees Total					0.00	0.00	0.00	0.00	7.73	0.00	DOL	7.73
	Total WO Number: 1826417					2.50	173.18	0.00	33.80	7.73	1.00	DOL	214.71
1826843	PS# 12500977- NPDES Fence debris in ROW- 12233 Van Gough Ave- EENUM	ROAD-10297	ROADWAY-VAN GOUGH AVE-EENUM	VAN GOUGH AVE-EENUM									
	10-9020R ROW Cir & Haul				08/17/2022	2.00	138.54	0.00	27.04	0.00	0.00	LD	165.58
					08/19/2022	0.50	34.64	0.00	6.76	0.00	1.00	LD	41.40
	ROW Cir & Haul Total					2.50	173.18	0.00	33.80	0.00	1.00	LD	206.98
	10-9004R Landfill Fees				08/19/2022	0.00	0.00	0.00	0.00	6.22	0.00	DOL	6.22
	Landfill Fees Total					0.00	0.00	0.00	0.00	6.22	0.00	DOL	6.22
	Total WO Number: 1826843					2.50	173.18	0.00	33.80	6.22	1.00	DOL	213.20
1826900	Repair metal sidewalk- David Blvd X Willmington blvd- EENUM	ROAD-11626	ROADWAY-DAVID BLVD-EENUM	DAVID BLVD-EENUM									
	10-9003R Cust Assist/Comp				08/17/2022	0.00	0.00	0.00	0.00	0.00	0.00	LHR	0.00
	Cust Assist/Comp Total					0.00	0.00	0.00	0.00	0.00	0.00	LHR	0.00
	10-9030R Inspection - Field				08/17/2022	1.50	113.19	0.00	5.90	0.00	1.50	LHR	119.09

Monthly MSBU Activity Report

START DATE: 7/1/2022 END DATE: 9/30/2022

PW-EENUM

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
Inspection - Field Total													
Total WO Number: 1826900													
1827304	LOS Brush Cut- 6953 Mamouth St-EENUM	ROAD-11795	ROADWAY-MAMOUTH ST-EENUM	MAMOUTH ST-EENUM	08/23/2022	1.00	67.20	0.00	20.08	0.00	2.00	CY	87.28
10-5004R BC Flail Mowr													
BC Flail Mowr Total													
Total WO Number: 1827304													
1827344	PS# 12522783- NPDES Chair pickup- 11967 Tetzel Ave-EENUM	ROAD-10204	ROADWAY-TETZEL AVE-EENUM	TETZEL AVE-EENUM	08/23/2022	1.50	103.91	0.00	20.28	0.00	1.00	LD	124.19
10-9020R ROW Cir & Haul													
ROW Cir & Haul Total													
10-9004R Landfill Fees													
Landfill Fees Total													
Total WO Number: 1827344													
1827481	Debris Pickup- Wilmington Blvd X Ocean spray Blvd- EENUM	ROAD-11433	ROADWAY-WILLMING TON BLVD-EENUM	WILLMINGT ON BLVD-EENU M	08/23/2022	0.00	0.00	0.00	0.00	5.69	0.00	DOL	5.69
10-9020R ROW Cir & Haul													
ROW Cir & Haul Total													
10-9004R Landfill Fees													
Landfill Fees Total													
Total WO Number: 1827481													
1827874	PS# 12539643 Potholes- 4105 S Access Rd- EENUM	ROAD-10309	ROADWAY-S ACCESS RD-EENUM	S ACCESS RD-EENUM	08/24/2022	9.00	611.04	0.00	42.57	0.00	0.75	TN	653.61
10-1001R A/C Maint. Potholes													
A/C Maint. Potholes Total													
Total WO Number: 1827874													
1827939	PW-EENUM Englewood East PHASE 1 SD FY25 Paving Program NO PROJECT	PW-EENUM	Englewood East St/Dr Mtc	95-9532D Survey	08/26/2022	2.00	255.22	0.00	0.00	0.00	2.00	LHR	255.22
Survey Total													
93-9357R Project Management													
Project Management Total													
Total WO Number: 1827939													

Monthly MSBU Activity Report

START DATE: 7/1/2022 END DATE: 9/30/2022

PW-EENUM		Englewood East St/Dr Mtc													
Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost		
1828323	On-Call PS# 12553919- Pothole - Gulfstream Blvd and Marathon Blvd - EENUM	ROAD-11081	ROADWAY-GULFSTRE AM BLVD-EENUM	GULFSTREA M BLVD-EENU M	08/26/2022	2.00	142.66	0.00	9.34	0.00	2.00	LHR	152.00		
			10-9030R Inspection - Field			2.00	142.66	0.00	9.34	0.00	2.00	LHR	152.00		
			Inspection - Field Total			2.00	142.66	0.00	9.34	0.00	2.00	LHR	152.00		
			Total WO Number: 1828323			2.00	142.66	0.00	9.34	0.00	2.00	LHR	152.00		
1830564	PW-EENUM-Englewood East Bridge Rehab cmb2203.420.06372	PW-EENUM	Englewood East St/Dr Mtc												
			93-9357R Project Management		09/08/2022	3.00	269.70	0.00	0.00	0.00	3.00	LHR	269.70		
					09/09/2022	5.00	449.50	0.00	0.00	0.00	5.00	LHR	449.50		
					09/13/2022	6.00	539.40	0.00	0.00	0.00	6.00	LHR	539.40		
					09/15/2022	2.00	179.80	0.00	0.00	0.00	2.00	LHR	179.80		
					09/16/2022	4.00	359.60	0.00	0.00	0.00	4.00	LHR	359.60		
					09/22/2022	3.00	269.70	0.00	0.00	0.00	3.00	LHR	269.70		
			Project Management Total			23.00	2,067.70	0.00	0.00	0.00	23.00	LHR	2,067.70		
			Total WO Number: 1830564			23.00	2,067.70	0.00	0.00	0.00	23.00	LHR	2,067.70		
1830728	On Call Riprap caving in PS# 12624319- 7163 Burnsville st- EENUM	ROAD-11948	ROADWAY-BURNSVIL LE ST-EENUM	BURNSVILL E ST-EENUM	09/10/2022	2.00	134.40	0.00	9.34	0.00	2.00	LHR	143.74		
			10-9030R Inspection - Field			2.00	134.40	0.00	9.34	0.00	2.00	LHR	143.74		
			Inspection - Field Total			2.00	134.40	0.00	9.34	0.00	2.00	LHR	143.74		
			Total WO Number: 1830728			2.00	134.40	0.00	9.34	0.00	2.00	LHR	143.74		
1830734	Vac Con - Rd Xings & 7298 Maguire Ln - EENUM	ROAD-11471	ROADWAY-MAGUIRE LN-EENUM	MAGUIRE LN-EENUM	09/14/2022	8.00	537.64	0.00	168.44	0.00	5.00	CULV	706.08		
			10-3003D VAC Cul Clean			8.00	537.64	0.00	168.44	0.00	5.00	CULV	706.08		
			VAC Cul Clean Total			8.00	537.64	0.00	168.44	0.00	5.00	CULV	706.08		
			Total WO Number: 1830734			8.00	537.64	0.00	168.44	0.00	5.00	CULV	706.08		
1830825	Pothole Repair- gulfstream blvd and coach rd-EENUM	ROAD-11081	ROADWAY-GULFSTRE AM BLVD-EENUM	GULFSTREA M BLVD-EENU M	09/09/2022	9.00	598.65	0.00	51.93	0.00	0.38	TN	650.58		
			10-1001R A/C Maint. Potholes		09/13/2022	0.00	0.00	23.56	0.00	0.00	0.00	TN	23.56		
			A/C Maint. Potholes Total			9.00	598.65	23.56	51.93	0.00	0.38	TN	674.14		
			Total WO Number: 1830825			9.00	598.65	23.56	51.93	0.00	0.38	TN	674.14		
1830828	Pothole Repair- Gulfstream blvd and marathon blvd-EENUM	ROAD-11081	ROADWAY-GULFSTRE AM BLVD-EENUM	GULFSTREA M BLVD-EENU M	09/09/2022	8.50	565.04	0.00	62.24	0.00	0.38	TN	627.28		
			10-1001R A/C Maint. Potholes		09/13/2022	0.00	0.00	23.56	0.00	0.00	0.00	TN	23.56		

Monthly MSBU Activity Report

START DATE: 7/1/2022 END DATE: 9/30/2022

PW-EENUM

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1832154	Vac-Con- 11011 Sandrift Ave - EENUM	ROAD-11801	ROADWAY-SANDRIFT AVE-EENUM	SANDRIFT AVE-EENUM	09/20/2022	6.00	403.23	0.00	126.33	0.00	1.00	CULV	529.56
				Total WO Number: 1831529									
			10-3003D VAC Cnl Clean			2.00	134.41	0.00	42.11	0.00	1.00	CULV	176.52
				VAC Cnl Clean Total									
1832298	PS# 12667084- Check Drainage- 9245 St Catherine Ave- EENUM	ROAD-12018	ROADWAY-ST CATHERINE AVE-EENUM	ST CATHERINE AVE-EENUM	09/20/2022	1.00	75.46	0.00	3.93	0.00	1.00	LHR	79.39
				10-9030D Inspection - Field									
				Inspection - Field Total									
1833857	FY22 Trouble Call--EENUM, Stop sign down Princeton St at 776	EENUM-TSM	TSM		09/25/2022	2.00	130.28	39.74	10.38	0.00	1.00	ICD	180.40
				60-6013R TSM Trouble Calls									
				TSM Trouble Calls Total									
1834162	Grapple Pick Up NDPES- Sparta ct and Treadway Rd-EENUM	ROAD-10323	ROADWAY-SPARTA CT-EENUM	SPARTA CT-EENUM	09/26/2022	2.00	138.54	0.00	27.04	0.00	0.00	LD	165.58
				10-9020R ROW Clr & Haul									
				ROW Clr & Haul Total									
				Total WO Number: 1834162									
				Total MSBU: PW-EENUM									
						1,816.64	125,821.62	9,816.03	18,786.49	3,516.56	610,385.16	LD	157,940.70

**ADOPTED
9.27.22**

CHARLOTTE COUNTY PUBLIC WORKS DIVISION
FY 2022/23 BUDGET
ENGLEWOOD EAST NON-URBAN ST/DR MAINT (WB)
FUND 1277
ADOPTED MAINTENANCE WORK PROGRAM

ESTIMATED ERU'S - FY 22/23 - OCCUPIED		7,395.53
ESTIMATED ERU'S - FY 22/23 - VACANT		8,961.65
	COST PER	
	ERU	TOTAL
PROJECTED FUND BALANCE - 10/1/22		\$ 3,776,879
ESTIMATED REVENUE	Vacant	\$ 190.00
(Includes External Loan)	Occupied	\$ 190.00
		2,998,615
FUNDS AVAILABLE		6,775,494
GRAND TOTAL MSBU WORK PROGRAM	\$ 226.04	3,697,357
BALANCE AFTER PROGRAM		3,078,137
OTHER CASH OUTFLOWS (TRANSFERS OUT)		-
PROJECTED FUND BALANCE - 9/30/23		3,078,137
<i>TRANSFERS AND RESERVES SUMMARY</i>		
RESERVE FOR CAPITAL OUTLAY		1,723,039
RESERVE FOR CONTINGENCY-REGULAR		677,549
RESERVE-CASH CARRIED FORWARD		677,549
TOTAL TRANSFERS AND RESERVES		3,078,137
TOTAL CASH OUTFLOWS AND RESERVES/BALANCES		\$ 6,775,494
Desired Minimum Fund Balance:	\$616,226	
Allowable Fund Balance:	\$1,355,099	

RATE HISTORY:	UNIT OF MEAS	COST PER UOM	PER 80' LOT
FY 2013/14 - Vacant	ERU	\$ 75.00	\$ 75.00
FY 2013/14 - Occupied	ERU	\$ 60.00	\$ 60.00
FY 2014/15 - Vacant	ERU	\$ 75.00	\$ 75.00
FY 2014/15 - Occupied	ERU	\$ 60.00	\$ 60.00
FY 2015/16 - Vacant	ERU	\$ 75.00	\$ 75.00
FY 2015/16 - Occupied	ERU	\$ 60.00	\$ 60.00
FY 2016/17 - Vacant	ERU	\$ 75.00	\$ 75.00
FY 2016/17 - Occupied	ERU	\$ 60.00	\$ 60.00
FY 2017/18 - Vacant	ERU	\$ 75.00	\$ 75.00
FY 2017/18 - Occupied	ERU	\$ 60.00	\$ 60.00
FY 2018/19 - Vacant	ERU	\$ 75.00	\$ 75.00
FY 2018/19 - Occupied	ERU	\$ 60.00	\$ 60.00
FY 2019/20 - Vacant	ERU	\$ 125.00	\$ 125.00
FY 2019/20 - Occupied	ERU	\$ 110.00	\$ 110.00
FY 2020/21 - Vacant	ERU	\$ 125.00	\$ 125.00
FY 2020/21 - Occupied	ERU	\$ 110.00	\$ 110.00
FY 2021/22 - Vacant / Occupied	ERU	\$ 190.00	\$ 190.00
FY 2022/23 - Vacant / Occupied	ERU	\$ 190.00	\$ 190.00

CURRENT MAXIMUM RATE \$ 190.00
Totals may not add due to rounding.

ADOPTED
9.27.22

CHARLOTTE COUNTY PUBLIC WORKS DIVISION
FY 2022/23 BUDGET
ENGLEWOOD EAST NON-URBAN ST/DR MAINT (WB)
FUND 1277
ADOPTED MAINTENANCE WORK PROGRAM

<u>PUBLIC WORKS SERVICES</u>		<u>TOTAL EXP</u>
Maintenance Services		\$ 769,414
Equipment Replacement Charges		146,454
Signing & Marking Materials		25,208
Road/Drainage Maintenance Materials		80,360
TOTAL PUBLIC WORKS SERVICES		1,021,437
<u>OTHER DIRECT COSTS</u>		
Postage & Notices		-
Central/Indirect Services Allocation		12,012
Advertising - Legal		150
TOTAL OTHER DIRECT COST		12,162
<u>CONTRACT SERVICES</u>	<u>C/O \$</u>	<u>NEW \$</u>
C/S - Sod Installed		10-5003 166,000
Fees-Landfill		10-9006 20,000
C/S - Specialty Mowing		84-8496 26,722
C/S - ROW Mowing		84-8480 109,701
C/S - Pipe Liner		84-8494 150,000
C/S - Survey		84-8499 -
C/S - Flatwork		84-8478 -
C/S - Rejuvenation		84-8497 -
C/S - Herbicide Program		84-8491 -
c411703 C/S - Bridge Master Plan		84-8485 -
c411806 P/S - Sidewalks Design		84-8490 99,948
c411806 OTB - Sidewalks Construction		84-8479 285,729
cmb2203 P/S - Bridge Rehab Eng		84-8490 367,000
cmb2203 CS - Bridge Rehab		84-8495 1,376,500
TOTAL CONTRACT SERVICES		2,601,600
TOTAL WORK PROGRAM		3,697,357
TAX COLLECTOR-COLLECTION FEE		62,157
<u>DEBT SERVICE</u>		<u>Principal Pymts</u>
		<u>Interest Pymts</u>
GRAND TOTAL MSBU WORK PROGRAM		\$ 3,697,357

Budget by Single MSBU

Department: All Departments
Activity: All Activities

Budget Year: 2023-BUDGET
MSBU Code: Englewood East St/Dr Mtc

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
Englewood East St/Dr Mtc												
1726517	10-1001-A/C Maint. Potholes	5.00	TN	2.00	2.50	2.25	5.63	3,988.48	371.34	644.20	0.00	5,004.02
1727743	10-1004-A/C Dway Maint	2.00	TN	4.00	0.50	3.75	1.88	1,349.71	112.76	274.62	0.00	1,737.09
1721113	10-1005-Open Road Cut Repairs	5.00	TN	7.50	0.67	4.00	2.68	1,954.08	88.49	486.18	0.00	2,528.75
1724454	10-1006-Pvmt Rst Builders	0.00	TN	2.00	0.00	2.30	0.00	0.00	0.00	0.00	0.00	0.00
1724475	10-2002-Catch Basins	5.00	CB	1.00	5.00	3.00	15.00	10,845.05	2,152.00	2,009.94	0.00	15,007.00
1721343	10-2003-Sidewalk Repair	300.00	SF	100.00	3.00	1.75	5.25	3,890.63	294.98	207.96	0.00	4,393.56
1724409	10-2004-Curb & Gutter	15.00	LF	30.00	0.50	4.75	2.38	1,730.82	101.81	322.61	0.00	2,155.24
1724415	10-2005-Con Drways	3,000.00	SF	300.00	10.00	2.25	22.50	0.00	0.00	15,206.59	0.00	15,206.59
1724893	10-2009-Fabri Form Concrete	0.00	SF	700.00	0.00	4.70	0.00	0.00	0.00	0.00	0.00	0.00
1724953	10-2010-Concrete Armoring	100.00	CY	12.00	8.33	4.05	33.74	25,020.08	3,332.21	25,276.14	0.00	53,628.43
1724921	10-2011-Catch Basin Repair	2.00	RPR	1.00	2.00	2.00	4.00	2,872.65	388.39	455.38	0.00	3,716.41
1725011	10-2099-Misc. Concrete	10.00	LHR	23.00	0.43	2.50	1.08	787.75	69.96	77.56	0.00	935.28
1725041	10-3001-Drainage Maint.	200,000.00	SF	3,500.00	57.14	4.25	242.85	179,121.76	30,874.17	27.53	0.00	210,023.46
1725158	10-3003-VAC Cul Clean	250.00	CULV	10.00	25.00	2.00	50.00	36,660.83	11,055.00	0.00	0.00	47,715.83
1725659	10-3004-Sm Pipe Inst	500.00	LF	32.00	15.63	3.00	46.89	34,049.92	7,197.62	20,757.83	0.00	62,005.36
1725701	10-3005-Sm Pipe Rpr	5.00	RPR	2.00	2.50	3.00	7.50	5,446.24	1,151.25	237.39	0.00	6,834.89
1725742	10-3007-MAN Cul Clean	0.00	SF	1,500.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
1725765	10-3009-Sidelot Outfall	5,000.00	SF	2,500.00	2.00	4.00	8.00	5,942.07	1,052.80	479.31	0.00	7,474.18
1725783	10-3010-Lg Pipe Inst	100.00	LF	40.00	2.50	4.00	10.00	7,427.58	1,406.00	10,505.89	0.00	19,339.47
1728592	10-3011-Lg Pipe Rpr	2.00	EA	2.00	1.00	4.00	4.00	2,971.03	460.50	172.15	0.00	3,603.68
1725819	10-3014-Drg Mtc Regrading	2,000.00	SF	5,000.00	0.40	4.00	1.60	1,188.41	153.72	0.00	0.00	1,342.13
1725877	10-4002-Shoulder Repr	2.00	SM	0.50	4.00	4.00	16.00	11,723.19	1,827.20	1,002.10	0.00	14,552.49
1728596	10-4004-Guardrail	10.00	LF	35.00	0.29	3.00	0.87	631.76	142.56	291.91	0.00	1,066.24
1716403	10-4007-Aluminum Handrail	0.00	LF	20.00	0.00	2.75	0.00	0.00	0.00	0.00	0.00	0.00
1725929	10-5000-Brush Cut-Response	30.00	ICD	12.00	2.50	3.00	7.50	5,203.04	647.00	0.00	0.00	5,850.04
1716463	10-5001-Brush Cut-Routine	500.00	CY	2,700.00	0.19	3.75	0.71	498.01	49.17	0.00	0.00	547.18
1728604	10-5002-Sod by M&O	2,000.00	SF	1,000.00	2.00	2.00	4.00	2,814.63	436.60	1,925.00	0.00	5,176.23
1716500	10-5003-C/S-Sod Instlld	166,000.00	DOL	1,000.00	166.00	0.00	0.00	0.00	0.00	0.00	166,000.00	166,000.00
1725988	10-5004-BC Flail Mowr	1,500,000.00	CY	12,000.00	125.00	1.00	125.00	94,037.50	38,437.50	0.00	0.00	132,475.00
1726053	10-5005-Sod Watering	84,000.00	GAL	2,400.00	35.00	1.00	35.00	26,330.50	2,775.50	0.00	0.00	29,106.00
1728606	10-5007-Sml Trctor Mow	2,000.00	SF	80,000.00	0.03	0.00	0.00	0.00	0.89	0.00	0.00	0.89
1716616	10-5503-Median Maintenance	0.00	LF	7,000.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
1716607	10-5504-Herbiciding/M&O	0.00	SF	50,000.00	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00
1726170	10-8003-Fuel Truck	250.00	LHR	10.00	25.00	1.00	25.00	19,279.52	5,402.50	0.00	0.00	24,682.02
1726225	10-8004-Transport	50.00	LHR	3.00	16.67	1.00	16.67	13,526.31	4,854.30	0.00	0.00	18,380.61

Budget by Single MSBU

Department: All Departments
Activity: All Activities

Budget Year: 2023-BUDGET
MSBU Code: Englewood East St/Dr Mtc

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1726267	10-9002-Misc. Activity	100.00	LHR	10.00	10.00	1.00	10.00	6,550.17	391.00	0.00	0.00	6,941.17
1716803	10-9004-Landfill Fees	20,000.00	DOL	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
1726313	10-9007-Bridge Maint	40.00	LHR	10.00	4.00	1.00	4.00	2,828.80	0.00	0.00	0.00	2,828.80
1726355	10-9020-ROW Clr & Haul	100.00	TN	5.00	20.00	3.00	60.00	43,569.96	14,254.00	0.00	0.00	57,823.96
1728608	10-9030-Inspection - Field	100.00	ICD	10.00	10.00	2.00	20.00	15,078.21	391.00	0.00	0.00	15,469.21
1716950	10-9031-Inspection C/S Mowing	100.00	LHR	10.00	10.00	1.00	10.00	0.00	391.00	0.00	0.00	391.00
1716973	10-9032-Inspection C/S Sweeping	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1716983	10-9033-Inspection C/S Sidewalk	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1717003	10-9034-Inspection C/S Veg Remvl	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1717042	10-9852-Supervision	300.00	LHR	10.00	30.00	1.00	30.00	26,344.53	1,173.00	0.00	0.00	27,517.53
1717059	10-9866-MSDR	100.00	LHR	10.00	10.00	1.00	10.00	6,570.07	0.00	0.00	0.00	6,570.07
	Program 10 Totals:	1,986,983.00			20,609.78		839.70	600,233.29	131,436.22	80,360.29	186,000.00	998,029.81
1726621	60-6001-Sign Maintenance	2,000.00	SGN	24.00	83.33	1.20	100.00	69,068.21	4,641.48	15,715.24	0.00	89,424.93
1726715	60-6002-Sign Preparation	150.00	SGN	26.00	5.77	1.00	5.77	3,985.40	0.00	4,048.48	0.00	8,033.88
1726835	60-6003-Stripping	50,000.00	FS	30,000.00	1.67	4.00	6.68	5,090.98	489.06	2,876.30	0.00	8,456.33
1726864	60-6005-Sign Install	10.00	SGN	20.00	0.50	1.00	0.50	345.35	27.85	281.44	0.00	654.65
1727013	60-6008-Herbicide Sign Shop	2,000.00	SGN	170.00	11.76	1.15	13.52	9,341.16	1,045.41	115.01	0.00	10,501.58
1727069	60-6009-Hand Liners (Legends)	50.00	LGD	50.00	1.00	4.45	4.45	3,176.53	286.90	1,587.56	0.00	5,050.99
1727117	60-6010-Sign Inspection	8,000.00	SGN	160.00	50.00	1.00	50.00	34,535.49	4,740.00	0.00	0.00	39,275.49
1727197	60-6011-RPM Maint./Install	300.00	RPM	475.00	0.63	3.00	1.89	1,381.69	83.98	300.24	0.00	1,765.91
1727223	60-6012-Clipping EOP	5,000.00	LF	10,000.00	0.50	3.00	1.50	1,096.58	143.30	0.00	0.00	1,239.88
1717712	60-6013-TSM Trouble Calls	10.00	ICD	2.00	5.00	1.25	6.25	4,452.95	225.25	283.75	0.00	4,961.94
1717738	60-6052-Supervision	35.00	LHR	10.00	3.50	1.00	3.50	2,417.48	194.95	0.00	0.00	2,612.43
	Program 60 Totals:	67,555.00			163.66		194.06	134,891.82	11,878.18	25,208.02	0.00	171,978.01
1717814	84-8478-C/S Concrete Flatwork	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1717828	84-8479-New Sidewalk Installation	285,729.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,729.00	285,729.00
1717837	84-8480-C/S Mowing	109,701.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,701.00	109,701.00
1717897	84-8484-C/S Vegetation Removal	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1717923	84-8485-C/S Bridge Repair	1,376,500.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,376,500.00	1,376,500.00
1717962	84-8487-Contract Paving	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1717998	84-8489-Drainage Project	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718042	84-8490-Professional Engineer Svcs	466,948.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466,948.00	466,948.00
1718101	84-8491-Oth Contr Svc 1 (See File)	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718146	84-8494-C/S Pipe Liner	150,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00
1718172	84-8495-Oth Contr Svc General	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718200	84-8496-C/S Specialty Mowing	26,722.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,722.00	26,722.00

Budget by Single MSBU

Budget Year: 2023-BUDGET
MSBU Code: Englewood East St/Dr Mtc

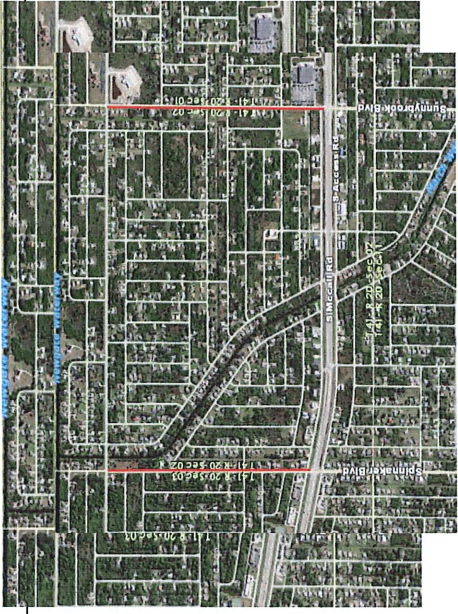

Department: All Departments
Activity: All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1718211	84-8497-C/S Pvmnt Rejuvenation	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718257	84-8499 - C/S Survey	0.00	DOL	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	Program 84 Totals:	2,415,600.00			0.00		0.00	0.00	0.00	0.00	2,415,600.00	2,415,600.00
1718373	93-9357-Project Management	1,606.00	LHR	20.00	80.30	0.50	40.15	34,289.36	3,139.73	0.00	0.00	37,429.09
	Program 93 Totals:	1,606.00			80.30		40.15	34,289.36	3,139.73	0.00	0.00	37,429.09
1718451	94-9497-Paving Inspection	0.00	LHR	8.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	Program 94 Totals:	0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00
1718521	96-9605-Stormwater Design Support	0.00	LHR	20.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
	Program 96 Totals:	0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00
1718582	97-9701-Traffic Engr	0.00	LHR	15.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
	Program 97 Totals:	0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00
	PW-EENUM Totals:	4,471,744.00			20,853.74		1,073.91	769,414.47	146,454.13	105,568.31	2,601,600.00	3,623,036.91

Capital Maintenance Schedule
 Public Works - MSBU/TU Bridges
 2023

Project Costs (in thousands)

Project Name	2023	2024	2025	2026	2027	2028	TOTAL
Don Pedro Bridge Maintenance Plan	87	0	33	0	36	0	155
Englewood East Bridge Maintenance Plan	1,773	391	46	47	49	0	2,305
Gulf Cove Bridge Maintenance	201	0	15	0	16	0	233
Grove City Bridge Rehabilitation	0	107	0	17	0	0	124
NWPC Bridge Maintenance and Rehabilitation Program	926	0	0	0	0	0	926
Placida Bridge Rehabilitation Plan	324	16	0	17	48	0	405
Rotonda West Bridge Maintenance Program	6,642	2,798	92	171	565	0	10,267
South Gulf Cove Bridge Maintenance and Rehabilitation Program	2,567	1,519	662	108	329	0	5,184
TOTAL	12,519	4,830	847	360	1,042	0	19,599

FY2023 Capital Improvements Budget / FY 2023 - FY 2028 Project Detail										Project No. c411806										
GENERAL PROJECT DATA:		Status	In Progress	CONCURRENCY REQUIREMENTS		(Y/N)	PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY23	FY24	FY25	FY26	FY27	FY28				
Project Title: Englewood East Sidewalks				Does project add new capacity?		No	Safety		Desgn/Arch		1	2	3	4	1	2	3	4		
Functional Area: Pedestrian Mobility		Is project required to maintain level of service:				N/A	Mandate Replace		Land/ROW Construct											
Department: West County / Englewood East MSBU		- Within 5 years? List project in CIE				N/A	Growth		Equipment											
Location: Englewood East Sidewalks		- From 6 to 10 years? Monitor Annually				N/A														
PROJECT DESCRIPTION:																				
1) Sidewalk Design along Spinnaker Blvd. and Sunnybrook Blvd. approximately 7,000 LF const. in FY20																				
2) Construct 8' Pathway on Oceanspray Blvd. Design was done with penny sale tax 8,000 LF const. in FY19																				
3) Construct a sidewalk on a portion of Wilmington from Pennell St to Roberta Dr. const. in FY22																				
OPERATING BUDGET IMPACT:																				
Mowing and edging of sidewalk will be funded by the MSBU																				
REPLACEMENT COUNTY PROPERTY NO.:																				
 																				
	Prior Actual	Est FY22	Orig. FY23	Est c/o FY23	New \$ FY23	EXPENDITURE PLAN (000'S)											Total			
Design/Arch/Eng	161		100		100															261
Land (or ROW)	6																			6
Construction	1,306		295		-9	286														1,592
Internal Costs	251	1	-1	9	8															260
Equipment																				
Interest																				
Other Fees & Costs																				
Total Project Cost	1,725	1	394		394															2,120
FUNDING PLAN (000'S)																				
MSBU/TU Assessments	1,725	1	394		394															2,120
Total Funding	1,725	1	394		394															2,120
LOAN REPAYMENT SCHEDULE (000'S)																				
Total Loan Repayment																				
Personal Svc.																				
Non-personal Capital																				100
Total Operating																				100