

**AGENDA**  
**DEEP CREEK NON-URBAN STREET & DRAINAGE**  
**MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING**  
**Monday, JULY 24, 2023**

**10:00 a.m. Charlotte Harbor Event Center**  
**75 Taylor St, Punta Gorda, Florida**

**BOARD MEMBERS:** Art Seymour, Chair  
Drew Rossi, Vice-Chair  
Don Dyer  
Phillip Jacobus  
Stephen Rabinowitz

**COUNTY STAFF:** Erica LeMaster, Community Liaison  
Karlene McDonald, Operations Supervisor

**PURPOSE:** Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda / Motion to Approve Changes
3. Citizen Input on Agenda Items (3-Minute Limit)
4. Approval of Minutes: April 13, 2023, and April 18, 2023
5. Unfinished Business
  - a. Update: Rampart Boulevard Sidewalk Project
  - b. Update: Memorandum of Understanding (MOU)
  - c. Sidewalk Requests: Seasons Drive, Mauritania Road
6. New Business
  - a. Financial Reports
7. Citizen Input on MSBU Items (3-Minute Limit)
8. Advisory Board Open Discussion
9. Meeting Schedule / Items for Next Agenda
10. Motion to Adjourn

**MINUTES  
DEEP CREEK NON-URBAN STREET & DRAINAGE  
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING  
MONDAY, JULY 24, 2023**

**10:00 a.m. – 10:54 a.m.**

**Charlotte Harbor Event and Conference Center  
75 Taylor St, Punta Gorda, Florida**

**Members Present:** Art Seymour, Chair  
Drew Rossi, Vice-Chair  
Don Dyer  
Phillip Jacobus  
Stephen Rabinowitz

**Members Absent:** None

**County Staff:** Karlene McDonald, Operations Supervisor  
Erica LeMaster, Community Liaison  
Lisa Eby, Executive Assistant

**Guests:** See attached sign-in sheet

**Call to Order / Roll Call:**

The meeting was called to order at 10:00 a.m. and a quorum was established.

**Changes to the Agenda:**

None

**Citizen Input on Agenda Items (3-Minute Limit):**

None

**Approval of Minutes:**

The draft minutes from the regular April 13, 2023, and the April 18, 2023, special meeting was approved as submitted

**Unfinished Business:**

- a. Update: Rampart Boulevard Sidewalk Project: Ms. McDonald provided an update that negotiations still need to be finalized with the engineer before the project can be awarded. The "Project Update" webpage was presented to the group, and Ms. McDonald pointed out that the government cannot hire any contractor except for insinuating circumstances when a contract is not finalized. The bid process was explained, and discussion ensued regarding the estimated time frame of the project, who submitted the lowest bids on the project, and where to find this information.
- b. Update: Memorandum of Understanding (MOU): Discussion ensued regarding the previous MOU meeting minutes. Don Dyer motioned to approve the May 24, 2023, MOU minutes seconded by Phillip Jacobus and unanimously approved. Ms. LeMaster explained Public Works is working towards the MOU. Ms. McDonald explained the PowerPoint will be presented at the next meeting, and she plans to attend both POA meetings in October. It was noted that there might not be a difference from the original power point.
- c. Sidewalk Requests: Seasons Drive, Mauritania Road: Ms. McDonald drew attention to citizen requests for sidewalks on Seasons Drive and Mauritania Road. The request for Mauritania regards safety due to the school nearby. Mr. Seymour motioned to table this item

until the current sidewalk projects were completed, the motion was seconded and unanimously approved.

**New Business:**

- a. Financial Reports and Preliminary FY24 & FY25 Budgets: The FY23 quarter two actual expenditure report was reviewed. It was noted that the expenditures for Public Works are only showing totals up till January 31, 2023. The FY23 quarter one and quarter two monthly funding report (formerly maintenance activity report) were reviewed. Discussion followed regarding the projected budget, reserves fund, and activity details regarding an open-cut road crossing work order that is in progress.

**Citizen Input on MSBU Items (3-Minute Limit):**

Ms. Salome inquired on POA outreach regarding the MOU agreement, whether both POA's agree, if there have been any joint discussions, and where citizens can find MSBU information online. Ms. Dupont inquired on the process of the MOU, and the timeline to have the document finalized. Ms. McDonald pointed out that the Deep Creek MOU agreement will most likely mirror the Rotonda MOU agreement.

**Advisory Board Open Discussion:**

Mr. Dyer inquired if there are any planned increases in manpower or work hours. Ms. McDonald reported that we have been approved for additional positions and equipment. There was discussion regarding HCP and RDP pipes. Mr. Dyer explained that HCP pipe costs are more cost-effective. The group drew attention to the disadvantages of that option stating that it becomes more costly over time, and Ms. McDonald informed the group that RDP is the county standard. Mr. Rossi reported that the striping for the cross walks are fading and requested to have this examined. Ms. LeMaster advised that she'll investigate his concerns and provide an update. Mr. Jacobus mentioned his outfall pipe needed to be cleaned. Ms. LeMaster will check on the status of the work order and provide an update. Advisory Board term expirations were discussed, and the reapplication process was explained. The group was reminded that the FY24 meeting schedule will be on the next meeting agenda.

**Schedule Meetings / Items for Next Agenda:**

Future meetings are scheduled at 10:00 a.m. as follows:

- October 16, 2023, at the Harold Avenue Recreation Center

The meeting adjourned at 10:54 a.m.

Submitted by: Erica LeMaster  
Public Works Department

Art Seymour  
Chair Signature

10/16/23  
Date



**Deep Creek Non-Urban Street & Drainage  
Municipal Service Benefit Unit**

Advisory Board Meeting Attendance  
Monday, July 24, 2023

Location: 75 Taylor St, Punta Gorda, Florida  
Charlotte Harbor Event Center

**INFORMATION SUPPLIED ON THIS FORM  
BECOMES PUBLIC RECORD**

NAME (please print)	Email Address	Phone Number
Karlene McDonald	Karlene.McDonald@charlottecountyfl.gov	941.575.3627
Erica LeMaster	Erica.LeMaster@charlottecountyfl.gov	941.575.3600
Art Seymour	art.seymour@yahoo.com	704 609 2380
DIANE DuPont	dianed2857@gmail.com	781-248-4464
STEPHEN RABINOVITZ	Steve2150@gmail.com	941-235 2246
Phil Jacobus	JACOBUS.Phil@EMail.com	607-329-2061
Lisa Eby	on file	on file
Dor Dyer	"	"
Yates	"	"
Rhonda Infel	Rhonda1508@yahoo.com	941-281-0886
Salome	Carmen.Salome4@gmail.com	



Monthly Funding Report

START DATE: 10/01/2022 END DATE: 12/31/2022

Deep Creek (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	5534	Concrete (Catch Basins)		12/27/2022	20.00	1,342.80	0.00	94.30	0.00		1,437.10
	<b>Work Order 5534 Total</b>		<b>460 SAN CRISTOBAL AVE, Punta Gorda, 33983</b>		20.00	1,342.80	0.00	94.30	0.00	1.00	1,437.10
		<b>Concrete (Catch Basins) Total</b>			20.00	1,342.80	0.00	94.30	0.00		1,437.10
	4044	Concrete Catch Basin Repair		11/30/2022	0.00	0.00	0.00	46.70	0.00		46.70
	<b>Work Order 4044 Total</b>		<b>26142 PAYSANDU DR, PORT CHARLOTTE, 33983</b>		0.00	0.00	0.00	46.70	0.00	2.00	46.70
		<b>Concrete Catch Basin Repair Total</b>			0.00	0.00	0.00	46.70	0.00		46.70
	4891	Investigation		12/13/2022	0.00	0.00	126.87	0.00	0.00		126.87
	<b>Work Order 4891 Total</b>		<b>25747 AYSEN DR, PORT CHARLOTTE, 33983</b>		0.00	0.00	126.87	0.00	0.00	1.00	126.87
	6376	Investigation		11/28/2022	1.00	72.94	0.00	3.92	0.00		76.86
	<b>Work Order 6376 Total</b>		<b>2518 MAURITANIA RD</b>		1.00	72.94	0.00	3.92	0.00	1.00	76.86
	6420	Investigation		11/28/2022	1.00	74.78	0.00	3.92	0.00		78.70
	<b>Work Order 6420 Total</b>		<b>25135 OBELISK CT</b>		1.00	74.78	0.00	3.92	0.00	1.00	78.70
	6545	Investigation		12/15/2022	1.00	74.78	0.00	3.92	0.00		78.70
	<b>Work Order 6545 Total</b>		<b>25296 OJIBWAY CT, Punta Gorda, 33983</b>		1.00	74.78	0.00	3.92	0.00	1.00	78.70
	6557	Investigation		12/07/2022	1.50	112.17	0.00	5.88	0.00		118.05
	<b>Work Order 6557 Total</b>		<b>ASWAN WAY, PORT CHARLOTTE, 33983</b>		1.50	112.17	0.00	5.88	0.00	1.00	118.05

Monthly Funding Report

START DATE: 10/01/2022 END DATE: 12/31/2022

Deep Creek (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	6561	Investigation		12/07/2022	1.00	74.78	0.00	3.92	0.00		78.70
	<b>Work Order 6561 Total</b>		<b>26113 TATTERSALL LN, PORT CHARLOTTE, 33983</b>		1.00	74.78	0.00	3.92	0.00	1.00	78.70
	6697	Investigation		12/20/2022	1.50	112.17	0.00	5.88	0.00		118.05
	<b>Work Order 6697 Total</b>		<b>236 PORTO VELHO ST</b>		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	<b>Investigation Total</b>				7.00	521.62	126.87	27.44	0.00		675.93
	6569	Miscellaneous		11/27/2022	2.50	169.95	0.00	11.68	0.00		181.63
	<b>Work Order 6569 Total</b>		<b>ASWAN WAY, PORT CHARLOTTE, 33983</b>		2.50	169.95	0.00	11.68	0.00	0.00	181.63
	<b>Miscellaneous Total</b>				2.50	169.95	0.00	11.68	0.00		181.63
	6123	MSBU Administrative Work		12/06/2022	0.25	18.24	0.00	0.00	0.00		18.24
	6123	MSBU Administrative Work		12/30/2022	0.75	54.71	0.00	0.00	0.00		54.71
	<b>Administrative Time Total</b>				1.00	72.94	0.00	0.00	0.00		72.95
	<b>Work Order 6123 Total</b>				1.00	72.94	0.00	0.00	0.00	0.00	72.95
	<b>MSBU Administrative Work Total</b>				1.00	72.94	0.00	0.00	0.00		72.95
	4903	Open Road Cut Road Repair		12/01/2022	1.00	63.82	0.00	0.00	0.00		63.82
	4903	Open Road Cut Road Repair		12/13/2022	50.00	3,399.40	130.26	409.90	0.00		3,939.56
	4903	Open Road Cut Road Repair		12/29/2022	16.50	1,075.91	91.45	25.69	0.00		1,193.05
	<b>Work Order 4903 Total</b>		<b>25747 AYSEN DR, Punta Gorda, 33983</b>		67.50	4,539.13	221.71	435.59	0.00	2.00	5,196.43

Monthly Funding Report

START DATE:

10/01/2022

END DATE:

12/31/2022

Deep Creek (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost	
<b>Open Road Cut Road Repair Total</b>						67.50	4,539.13	221.71	435.59	0.00	5,196.43	
3857		Project Management		11/01/2022	0.25	21.45	0.00	0.98	1,050.00		1,072.43	
3857		Project Management		11/03/2022	0.25	21.36	0.00	0.98	0.00		22.34	
3857		Project Management		12/01/2022	0.50	42.73	0.00	1.96	0.00		44.69	
3857		Project Management		12/02/2022	0.25	21.36	0.00	0.98	0.00		22.34	
3857		Project Management		12/06/2022	0.75	64.09	0.00	1.96	0.00		66.05	
3857		Project Management		11/04/2022	0.25	21.36	0.00	0.98	0.00		22.34	
3857		Project Management		11/08/2022	0.25	21.36	0.00	0.98	0.00		22.34	
3857		Project Management		11/15/2022	0.25	21.36	0.00	0.98	0.00		22.34	
3857		Project Management		11/29/2022	0.25	21.36	0.00	0.98	0.00		22.34	
3857		Project Management		12/07/2022	0.50	42.73	0.00	1.96	0.00		44.69	
3857		Project Management		12/08/2022	0.25	21.36	0.00	0.98	0.00		22.34	
3857		Project Management		12/09/2022	0.25	21.36	0.00	0.98	0.00		22.34	
3857		Project Management		12/13/2022	0.50	42.73	0.00	1.96	0.00		44.69	
3857		Project Management		12/14/2022	0.25	21.36	0.00	0.98	0.00		22.34	
3857		Project Management		12/16/2022	0.25	21.36	0.00	0.98	0.00		22.34	
3857		Project Management		12/20/2022	0.25	21.36	0.00	0.98	0.00		22.34	
3857		Project Management		12/22/2022	0.25	21.36	0.00	0.98	0.00		22.34	
<b>Project Inspection Total</b>						3.50	299.08	0.00	13.72	0.00	312.78	
<b>Work Order 3857 Total</b>						5.50	470.06	0.00	20.59	1,050.00	12.00	1,540.64

#20-047 Landscape Maintenance ROW - North County

Monthly Funding Report

START DATE:

10/01/2022

END DATE:

12/31/2022

Deep Creek (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	6407	Project Management		11/28/2022	1.00	85.45	0.00	0.00	0.00		85.45
	<b>Work Order 6407 Total</b>		<b>26239 COPIAPO CIR, PORT CHARLOTTE, 33983</b>		1.00	85.45	0.00	0.00	0.00	0.00	85.45
<b>#22-547 FY23 Stormwater Collection System Rehab</b>											
	6552	Project Management		11/16/2022	1.00	85.45	0.00	0.00	0.00		85.45
	6552	Project Management		12/14/2022	1.00	85.45	0.00	0.00	0.00		85.45
	6552	Project Management		12/07/2022	2.00	170.90	0.00	0.00	0.00		170.90
	6552	Project Management		12/12/2022	1.00	85.45	0.00	0.00	0.00		85.45
	6552	Project Management		12/13/2022	1.00	85.45	0.00	0.00	0.00		85.45
	6552	Project Management		12/21/2022	1.00	85.45	0.00	0.00	0.00		85.45
		<b>Plan/Spec Review Total</b>			5.00	427.25	0.00	0.00	0.00		427.25
	<b>Work Order 6552 Total</b>		<b>Rampart Blvd from Rio De Janeiro to Navigator</b>		7.00	598.15	0.00	0.00	0.00	0.00	598.15
<b>c412204 - Deep Creek Sidewalks</b>											
	6599	Project Management		12/12/2022	0.50	42.73	0.00	0.00	0.00		42.73
	<b>Work Order 6599 Total</b>		<b>2268 OBERON LN, Punta Gorda, 33983</b>		0.50	42.73	0.00	0.00	0.00	0.50	42.73
<b>#20-501 Concrete Flatwork</b>											
		<b>Project Management Total</b>			14.00	1,196.38	0.00	20.59	1,050.00		2,266.97
	5224	Small Pipe Install (Pipes Under 31")		11/30/2022	1.50	112.17	0.00	0.00	0.00		112.17
	5224	Small Pipe Install (Pipes Under 31")		12/01/2022	1.00	69.54	0.00	4.67	0.00		74.21
	<b>Work Order 5224 Total</b>		<b>2268 OBERON LN, Punta Gorda, 33983</b>		2.50	181.71	0.00	4.67	0.00	28.00	186.38
		<b>Small Pipe Install (Pipes Under 31") Total</b>			2.50	181.71	0.00	4.67	0.00		186.38
	3757	Vacuum Culvert Cleaning		12/29/2022	4.00	273.52	0.00	84.22	0.00		357.74

**Monthly Funding Report**

**START DATE:** 10/01/2022 **END DATE:** 12/31/2022

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	<b>Work Order 3757 Total</b>		<b>1509 BLUE LAKE CIR, PORT CHARLOTTE, 33983</b>		4.00	273.52	0.00	84.22	0.00	5.00	357.74
	<b>Vacuum Culvert Cleaning Total</b>				4.00	273.52	0.00	84.22	0.00		357.74
	<b>Deep Creek (Non-Urban) Street and Drainage Unit Total</b>				118.50	8,298.05	348.57	725.18	1,050.00		10,421.83

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## Deep Creek Street and Drainage MSBU

Fund Financial Report  
Oct. 1, 2022 - Mar. 31, 2023

	Actual FY2022	Adopted Budget FY2023	YTD Actual FY2023	Projected FY2023
<b>Beginning Balance</b>	\$1,902,959	\$1,357,401	\$2,145,400	\$2,145,400
<b>Revenues</b>				
Assessments & Earnings	1,580,381	1,571,362	1,467,863	1,571,362
Grant & Subsidy Revenue	-	-	-	-
Loans & Borrowing	630,800	887,500	887,500	887,500
<b>Total Revenue</b>	\$2,211,181	\$2,458,862	\$2,355,363	\$2,458,862
<b>Expenditures</b>				
Contract Services	41,546	90,000	5,082	90,000
Pipe Lining	159,124	150,000	43,395	156,637
ROW Maintenance	29,757	32,719	4,573	32,719
ROW Reclamation	-	-	-	-
Speciality Mowing	12,600	12,978	4,122	12,978
Public Works Services	461,113	916,803	34,721	916,803
Internal Charges	21,918	23,014	23,014	23,014
Purchased Services	27,968	53,125	28,729	53,125
Materials and Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Debt Services	1,214,715	1,515,445	1,277,349	1,516,004
<b>Project Costs</b>				
Deep Creek Sidewalks	-	65,920	1,025	-
<b>Total Expenditures</b>	\$1,968,740	\$2,860,004	\$1,422,011	\$2,801,281
<b>Reserves (Ending Fund Balance)</b>	\$2,145,400	\$956,259	\$3,078,753	\$1,802,981
<i>Reserve %</i>	52.1%	25.1%	68.4%	39.2%

Date Prepared: 4/23/2023

**Monthly Funding Report**

**START DATE:** 10/01/2022 **END DATE:** 03/31/2023

**Deep Creek (Non-Urban) Street and Drainage Unit**

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	1037	Asphalt Maintenance		02/01/2023	4.00	275.04	0.00	74.14	0.00		349.18
	<b>Work Order 1037 Total</b>		<b>25747 AYSEN DR</b>		4.00	275.04	0.00	74.14	0.00	1.99	349.18
	7591	Asphalt Maintenance		02/04/2023	2.00	135.96	0.00	9.34	0.00		145.30
	7591	Asphalt Maintenance		02/05/2023	0.00	0.00	19.99	0.00	0.00		19.99
	<b>Work Order 7591 Total</b>		<b>1467 NUREMBERG BLVD, Punta Gorda, 33983</b>		2.00	135.96	19.99	9.34	0.00	0.03	165.29
	<b>Asphalt Maintenance Total</b>				6.00	411.00	19.99	83.48	0.00		514.47
	1426	Camera/Video		01/10/2023	0.50	36.47	0.00	1.96	0.00		38.43
	<b>Work Order 1426 Total</b>		<b>348 RIO DE JANEIRO AVE, Punta Gorda, 33983</b>		0.50	36.47	0.00	1.96	0.00	1.00	38.43
	6954	Camera/Video		01/10/2023	2.00	145.88	0.00	7.84	0.00		153.72
	6954	Camera/Video		01/19/2023	4.50	314.55	0.00	69.05	0.00		383.60
	<b>Work Order 6954 Total</b>		<b>25296 OJIBWAY CT, Punta Gorda, 33983</b>		6.50	460.43	0.00	76.89	0.00	1.00	537.32
	7075	Camera/Video		02/06/2023	1.00	72.94	0.00	3.92	0.00		76.86
	<b>Work Order 7075 Total</b>		<b>2442 GREENLAND CT</b>		1.00	72.94	0.00	3.92	0.00	1.00	76.86
	8810	Camera/Video		03/16/2023	2.00	145.88	0.00	7.84	0.00		153.72
	<b>Work Order 8810 Total</b>		<b>Rio De Janeiro Ave and Mamora Dr</b>		2.00	145.88	0.00	7.84	0.00	3.00	153.72
	<b>Camera/Video Total</b>				10.00	715.72	0.00	90.60	0.00		806.33

**Monthly Funding Report**

**START DATE:** 10/01/2022 **END DATE:** 03/31/2023

**Deep Creek (Non-Urban) Street and Drainage Unit**

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	5534	Concrete (Catch Basins)		12/27/2022	20.00	1,342.80	0.00	94.30	0.00		1,437.10
	<b>Work Order 5534 Total</b>		<b>460 SAN CRISTOBAL AVE, Punta Gorda, 33983</b>		20.00	1,342.80	0.00	94.30	0.00	1.00	1,437.10
		<b>Concrete (Catch Basins) Total</b>			20.00	1,342.80	0.00	94.30	0.00		1,437.10
	3868	Concrete Catch Basin Repair		01/24/2023	3.00	202.65	0.00	0.00	0.00		202.65
	3868	Concrete Catch Basin Repair		01/25/2023	0.00	0.00	0.00	29.50	0.00		29.50
	3868	Concrete Catch Basin Repair		01/26/2023	30.00	2,028.18	0.00	132.86	0.00		2,161.04
	<b>Work Order 3868 Total</b>		<b>26034 RAMPART BLVD, PORT CHARLOTTE, 33983</b>		33.00	2,230.83	0.00	162.36	0.00	1.00	2,393.19
	4044	Concrete Catch Basin Repair		11/30/2022	0.00	0.00	0.00	46.70	0.00		46.70
	<b>Work Order 4044 Total</b>		<b>26142 PAYSANDU DR, PORT CHARLOTTE, 33983</b>		0.00	0.00	0.00	46.70	0.00	2.00	46.70
	4666	Concrete Catch Basin Repair		01/12/2023	24.00	1,636.48	0.00	53.04	0.00		1,689.52
	4666	Concrete Catch Basin Repair		01/17/2023	11.00	730.12	0.00	139.77	0.00		869.89
	<b>Work Order 4666 Total</b>		<b>1383 NEAPOLITAN RD, PORT CHARLOTTE, 33983</b>		35.00	2,366.60	0.00	192.81	0.00	1.00	2,559.41
	4703	Concrete Catch Basin Repair		01/12/2023	5.00	330.29	0.00	9.34	0.00		339.63
	<b>Work Order 4703 Total</b>		<b>2373 MONTPELIER RD, Punta Gorda, 33983</b>		5.00	330.29	0.00	9.34	0.00	0.00	339.63
	6332	Concrete Catch Basin Repair		01/09/2023	46.00	3,045.00	0.00	523.02	0.00		3,568.02
	6332	Concrete Catch Basin Repair		01/10/2023	6.00	393.86	0.00	83.48	0.00		477.34

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Deep Creek (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
<b>Work Order 6332 Total</b>			<b>600 ENCARNACION ST, PORT CHARLOTTE, 33983</b>		52.00	3,438.86	0.00	606.50	0.00	1.00	4,045.36
6989		Concrete Catch Basin Repair		01/12/2023	9.50	653.10	0.00	21.85	0.00		674.95
6989		Concrete Catch Basin Repair		01/24/2023	2.00	157.66	0.00	7.84	0.00		165.50
<b>Work Order 6989 Total</b>			<b>348 PARAMARIBO ST, PORT CHARLOTTE, 33983</b>		11.50	810.76	0.00	29.69	0.00	1.00	840.45
		<b>Concrete Catch Basin Repair Total</b>			136.50	9,177.34	0.00	1,047.40	0.00		10,224.74
8099		Contracted - Concrete (Driveways)		03/27/2023	0.00	0.00	0.00	0.00	5,082.00		5,082.00
8099		Contracted - Concrete (Driveways)		02/22/2023	0.50	42.73	0.00	0.00	0.00		42.73
8099		Contracted - Concrete (Driveways)		02/27/2023	0.75	64.09	0.00	0.00	0.00		64.09
		<b>Contract Management Total</b>			1.25	106.81	0.00	0.00	0.00		106.82
<b>Work Order 8099 Total</b>			<b>1477 NAVIGATOR RD, PORT CHARLOTTE, 33983</b>		1.25	106.81	0.00	0.00	5,082.00	462.00	5,188.82
<b>#20-501 Concrete Flatwork</b>											
8683		Contracted - Concrete (Driveways)		03/14/2023	0.50	42.73	0.00	0.00	0.00		42.73
8683		Contracted - Concrete (Driveways)		03/15/2023	0.50	42.73	0.00	0.00	0.00		42.73
		<b>Contract Management Total</b>			1.00	85.45	0.00	0.00	0.00		85.46
<b>Work Order 8683 Total</b>			<b>2395 MONTPELIER RD, PORT CHARLOTTE, 33983</b>		1.00	85.45	0.00	0.00	0.00	334.00	85.46
<b>#20-501 Concrete Flatwork</b>											
8715		Contracted - Concrete (Driveways)		03/14/2023	0.50	42.73	0.00	0.00	0.00		42.73
8715		Contracted - Concrete (Driveways)		03/15/2023	0.50	42.73	0.00	0.00	0.00		42.73
		<b>Contract Management Total</b>			1.00	85.45	0.00	0.00	0.00		85.46
<b>Work Order 8715 Total</b>			<b>1188 YACHTSMAN LN, PORT CHARLOTTE, 33983</b>		1.00	85.45	0.00	0.00	0.00	569.00	85.46



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**Deep Creek (Non-Urban) Street and Drainage Unit**

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
<b>#20-501 Concrete Flatwork</b>											
	8776	Contracted - Concrete (Driveways)		03/15/2023	0.25	21.36	0.00	0.00	0.00		21.36
<b>Contract Management Total</b>					0.25	21.36	0.00	0.00	0.00		21.36
<b>Work Order 8776 Total</b>		<b>1488 ST GEORGE LN, PORT CHARLOTTE, 33983</b>			0.25	21.36	0.00	0.00	0.00	376.00	21.36
<b>#20-501 Concrete Flatwork</b>											
<b>Contracted - Concrete (Driveways) Total</b>					3.50	299.08	0.00	0.00	5,082.00		5,381.10
7718		Contracted - Landscaping		02/15/2023	0.25	21.36	0.00	0.98	0.00		22.34
7718		Contracted - Landscaping		02/17/2023	0.25	21.36	0.00	0.98	0.00		22.34
7718		Contracted - Landscaping		02/28/2023	0.25	21.36	0.00	0.98	0.00		22.34
7718		Contracted - Landscaping		03/01/2023	0.25	21.36	0.00	0.98	0.00		22.34
7718		Contracted - Landscaping		03/03/2023	0.25	21.36	0.00	0.98	0.00		22.34
7718		Contracted - Landscaping		03/07/2023	0.25	21.36	0.00	0.98	0.00		22.34
7718		Contracted - Landscaping		03/08/2023	0.25	21.36	0.00	0.98	0.00		22.34
7718		Contracted - Landscaping		03/09/2023	0.25	21.36	0.00	0.98	0.00		22.34
7718		Contracted - Landscaping		03/10/2023	0.25	21.36	0.00	0.98	0.00		22.34
7718		Contracted - Landscaping		03/14/2023	0.25	21.36	0.00	0.98	0.00		22.34
7718		Contracted - Landscaping		03/15/2023	0.25	21.36	0.00	0.98	0.00		22.34
7718		Contracted - Landscaping		03/16/2023	0.25	21.36	0.00	0.98	0.00		22.34
7718		Contracted - Landscaping		03/17/2023	0.25	21.36	0.00	0.98	0.00		22.34
7718		Contracted - Landscaping		03/21/2023	0.25	21.36	0.00	0.98	0.00		22.34
7718		Contracted - Landscaping		03/22/2023	0.25	21.36	0.00	0.98	0.00		22.34
7718		Contracted - Landscaping		03/23/2023	0.25	21.36	0.00	0.98	0.00		22.34
7718		Contracted - Landscaping		03/24/2023	0.25	21.36	0.00	0.98	0.00		22.34

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Deep Creek (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost	
	7718	Contracted - Landscaping		03/28/2023	0.25	21.36	0.00	0.98	0.00		22.34	
	7718	Contracted - Landscaping		03/29/2023	0.25	21.36	0.00	0.98	0.00		22.34	
	7718	Contracted - Landscaping		03/30/2023	0.25	21.36	0.00	0.98	0.00		22.34	
	7718	Contracted - Landscaping		03/31/2023	0.25	21.36	0.00	0.98	0.00		22.34	
		<b>Contract Inspection Total</b>				5.25	448.61	0.00	20.58	0.00	469.14	
	7718	Contracted - Landscaping		01/02/2023	0.00	0.00	0.00	0.00	1,050.00		1,050.00	
	7718	Contracted - Landscaping		02/01/2023	0.00	0.00	0.00	0.00	875.00		875.00	
	7718	Contracted - Landscaping		02/09/2023	0.25	21.36	0.00	0.98	0.00		22.34	
	7718	Contracted - Landscaping		02/14/2023	0.25	21.36	0.00	0.98	0.00		22.34	
	7718	Contracted - Landscaping		02/16/2023	0.25	21.36	0.00	0.98	0.00		22.34	
	7718	Contracted - Landscaping		03/02/2023	0.25	21.36	0.00	0.98	0.00		22.34	
	<b>Work Order 7718 Total</b>		<b>North County Landscape Maintenance</b>		6.25	534.06	0.00	24.50	1,925.00	0.00	2,483.50	
	<b>#23-006 County ROW Landscape Maintenance - Mid-County</b>											
	<b>Contracted - Landscaping Total</b>					6.25	534.06	0.00	24.50	1,925.00		2,483.50
	7712	Contracted - Mowing		03/01/2023	0.00	0.00	0.00	0.00	4,573.20		4,573.20	
	7712	Contracted - Mowing		02/28/2023	0.25	21.36	0.00	0.98	0.00		22.34	
		<b>Contract Inspection Total</b>				0.25	21.36	0.00	0.98	0.00	22.34	
	7712	Contracted - Mowing		03/15/2023	0.25	21.36	0.00	0.98	0.00		22.34	
		<b>Contract Management Total</b>				0.25	21.36	0.00	0.98	0.00	22.34	
	<b>Work Order 7712 Total</b>		<b>Safety Mowing &amp; Litter Removal</b>		0.50	42.73	0.00	1.96	4,573.20	0.00	4,617.88	
	<b>#22-530 Safety Mowing - North County</b>											
	<b>Contracted - Mowing Total</b>					0.50	42.73	0.00	1.96	4,573.20		4,617.88

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**Deep Creek (Non-Urban) Street and Drainage Unit**

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	8599	Contracted Work - Inspection		03/08/2023	2.00	149.56	0.00	7.84	0.00		157.40
	<b>Work Order 8599 Total</b>		<b>MAURITANIA RD, PORT CHARLOTTE, 33983</b>		2.00	149.56	0.00	7.84	0.00	2.00	157.40
<b>#22-530 Safety Mowing - North County</b>											
	8784	Contracted Work - Inspection		03/15/2023	2.87	214.53	0.00	11.25	0.00		225.78
	<b>Work Order 8784 Total</b>		<b>ST GEORGE LN, PORT CHARLOTTE, 33983</b>		2.87	214.53	0.00	11.25	0.00	3.00	225.78
<b>#22-530 Safety Mowing - North County</b>											
	<b>Contracted Work - Inspection Total</b>				4.87	364.09	0.00	19.08	0.00		383.18
	8586	GIS Update		03/16/2023	0.25	18.24	0.00	0.00	0.00		18.24
	<b>Work Order 8586 Total</b>		<b>2395 MONTPELIER RD, Punta Gorda, 33983</b>		0.25	18.24	0.00	0.00	0.00	1.00	18.24
	8694	GIS Update		03/16/2023	0.25	18.24	0.00	0.00	0.00		18.24
	<b>Work Order 8694 Total</b>		<b>1188 YACHTSMAN LN, PORT CHARLOTTE, 33983</b>		0.25	18.24	0.00	0.00	0.00	2.00	18.24
	8727	GIS Update		03/16/2023	0.25	18.24	0.00	0.00	0.00		18.24
	<b>Work Order 8727 Total</b>		<b>1488 ST GEORGE LN, Punta Gorda, 33983</b>		0.25	18.24	0.00	0.00	0.00	1.00	18.24
	8890	GIS Update		03/21/2023	0.25	18.24	0.00	0.00	0.00		18.24
	<b>Work Order 8890 Total</b>		<b>2163 Taipei Ct</b>		0.25	18.24	0.00	0.00	0.00	1.00	18.24
	<b>GIS Update Total</b>				1.00	72.94	0.00	0.00	0.00		72.96
	4243	Investigation		02/06/2023	2.00	149.56	0.00	7.84	0.00		157.40

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**Deep Creek (Non-Urban) Street and Drainage Unit**

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	<b>Work Order 4243 Total</b>		<b>25405 BABETTE CT, PORT CHARLOTTE, 33983</b>		2.00	149.56	0.00	7.84	0.00	1.00	157.40
4299		Investigation		02/08/2023	2.50	186.95	0.00	9.80	0.00		196.75
	<b>Work Order 4299 Total</b>		<b>2083 NEW CASTLE LN, PORT CHARLOTTE, 33983</b>		2.50	186.95	0.00	9.80	0.00	1.00	196.75
4407		Investigation		02/09/2023	2.00	149.56	0.00	7.84	0.00		157.40
	<b>Work Order 4407 Total</b>		<b>264 VALDIVA ST, PORT CHARLOTTE, 33983</b>		2.00	149.56	0.00	7.84	0.00	1.00	157.40
4550		Investigation		02/15/2023	2.00	149.56	0.00	7.84	0.00		157.40
	<b>Work Order 4550 Total</b>		<b>192 ANTOFAGASTA ST, PORT CHARLOTTE, 33983</b>		2.00	149.56	0.00	7.84	0.00	1.00	157.40
4562		Investigation		02/23/2023	2.00	149.56	0.00	7.84	0.00		157.40
	<b>Work Order 4562 Total</b>		<b>25251 COMPANA CT, PORT CHARLOTTE, 33983</b>		2.00	149.56	0.00	7.84	0.00	1.00	157.40
4653		Investigation		03/09/2023	2.00	149.56	0.00	7.84	0.00		157.40
	<b>Work Order 4653 Total</b>		<b>1396 CAPRICORN BLVD, PORT CHARLOTTE, 33983</b>		2.00	149.56	0.00	7.84	0.00	1.00	157.40
4729		Investigation		03/13/2023	0.75	56.09	0.00	2.94	0.00		59.03
	<b>Work Order 4729 Total</b>		<b>26059 SANDHILL BLVD, PORT CHARLOTTE, 33983</b>		0.75	56.09	0.00	2.94	0.00	1.00	59.03
4742		Investigation		03/13/2023	2.00	149.56	0.00	7.84	0.00		157.40
	<b>Work Order 4742 Total</b>		<b>26554 TRUJILLO DR, PORT CHARLOTTE, 33983</b>		2.00	149.56	0.00	7.84	0.00	1.00	157.40

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**Deep Creek (Non-Urban) Street and Drainage Unit**

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	4775	Investigation		03/13/2023	2.00	149.56	0.00	7.84	0.00		157.40
	<b>Work Order 4775 Total</b>		<b>2240 KENYA LN, PORT CHARLOTTE, 33983</b>		2.00	149.56	0.00	7.84	0.00	1.00	157.40
	4808	Investigation		03/13/2023	2.00	149.56	0.00	7.84	0.00		157.40
	<b>Work Order 4808 Total</b>		<b>25311 TETHER LN, PORT CHARLOTTE, 33983</b>		2.00	149.56	0.00	7.84	0.00	1.00	157.40
	4891	Investigation		12/13/2022	0.00	0.00	126.87	0.00	0.00		126.87
	<b>Work Order 4891 Total</b>		<b>25747 AYSEN DR, PORT CHARLOTTE, 33983</b>		0.00	0.00	126.87	0.00	0.00	1.00	126.87
	4916	Investigation		03/14/2023	1.50	112.17	0.00	5.88	0.00		118.05
	<b>Work Order 4916 Total</b>		<b>78 PURUS ST, PORT CHARLOTTE, 33983</b>		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	4925	Investigation		03/14/2023	2.00	149.56	0.00	7.84	0.00		157.40
	<b>Work Order 4925 Total</b>		<b>2147 TAIPEI CT, PORT CHARLOTTE, 33983</b>		2.00	149.56	0.00	7.84	0.00	1.00	157.40
	4934	Investigation		03/14/2023	1.50	112.17	0.00	5.88	0.00		118.05
	<b>Work Order 4934 Total</b>		<b>121 RIO CUARTO ST, PORT CHARLOTTE, 33983</b>		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	4938	Investigation		03/16/2023	2.00	149.56	0.00	7.84	0.00		157.40
	<b>Work Order 4938 Total</b>		<b>233 SURINAM ST, PORT CHARLOTTE, 33983</b>		2.00	149.56	0.00	7.84	0.00	1.00	157.40



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**Deep Creek (Non-Urban) Street and Drainage Unit**

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	4939	Investigation		03/15/2023	1.50	112.17	0.00	5.88	0.00		118.05
	<b>Work Order 4939 Total</b>		<b>515 CORRIENTES CIR, PORT CHARLOTTE, 33983</b>		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	4943	Investigation		03/15/2023	1.00	74.78	0.00	3.92	0.00		78.70
	<b>Work Order 4943 Total</b>		<b>26011 CONSIDINE CT, PORT CHARLOTTE, 33983</b>		1.00	74.78	0.00	3.92	0.00	1.00	78.70
	4954	Investigation		03/16/2023	2.00	149.56	0.00	7.84	0.00		157.40
	<b>Work Order 4954 Total</b>		<b>49 MANIZAKS AVE, PORT CHARLOTTE, 33983</b>		2.00	149.56	0.00	7.84	0.00	1.00	157.40
	4957	Investigation		03/21/2023	1.50	112.17	0.00	5.88	0.00		118.05
	<b>Work Order 4957 Total</b>		<b>25683 AYSEN DR, PORT CHARLOTTE, 33983</b>		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	4965	Investigation		03/21/2023	3.00	224.34	0.00	11.76	0.00		236.10
	<b>Work Order 4965 Total</b>		<b>25294 CAYCE CT, PORT CHARLOTTE, 33983</b>		3.00	224.34	0.00	11.76	0.00	1.00	236.10
	4966	Investigation		03/22/2023	2.00	149.56	0.00	7.84	0.00		157.40
	<b>Work Order 4966 Total</b>		<b>25441 DEEP CREEK BLVD, PORT CHARLOTTE, 33983</b>		2.00	149.56	0.00	7.84	0.00	1.00	157.40
	5068	Investigation		03/22/2023	2.00	149.56	0.00	7.84	0.00		157.40
	<b>Work Order 5068 Total</b>		<b>25582 AYSEN DR, PORT CHARLOTTE, 33983</b>		2.00	149.56	0.00	7.84	0.00	1.00	157.40
	6376	Investigation		11/28/2022	1.00	72.94	0.00	3.92	0.00		76.86

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**Deep Creek (Non-Urban) Street and Drainage Unit**

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	<b>Work Order 6376 Total</b>		<b>2518 MAURITANIA RD</b>		1.00	72.94	0.00	3.92	0.00	1.00	76.86
6420		Investigation		11/28/2022	1.00	74.78	0.00	3.92	0.00		78.70
	<b>Work Order 6420 Total</b>		<b>25135 OBELISK CT</b>		1.00	74.78	0.00	3.92	0.00	1.00	78.70
6545		Investigation		12/15/2022	1.00	74.78	0.00	3.92	0.00		78.70
	<b>Work Order 6545 Total</b>		<b>25296 OJIBWAY CT, Punta Gorda, 33983</b>		1.00	74.78	0.00	3.92	0.00	1.00	78.70
6557		Investigation		12/07/2022	1.50	112.17	0.00	5.88	0.00		118.05
	<b>Work Order 6557 Total</b>		<b>ASWAN WAY, PORT CHARLOTTE, 33983</b>		1.50	112.17	0.00	5.88	0.00	1.00	118.05
6561		Investigation		12/07/2022	1.00	74.78	0.00	3.92	0.00		78.70
	<b>Work Order 6561 Total</b>		<b>26113 TATTERSALL LN, PORT CHARLOTTE, 33983</b>		1.00	74.78	0.00	3.92	0.00	1.00	78.70
6697		Investigation		12/20/2022	1.50	112.17	0.00	5.88	0.00		118.05
	<b>Work Order 6697 Total</b>		<b>236 PORTO VELHO ST</b>		1.50	112.17	0.00	5.88	0.00	1.00	118.05
7067		Investigation		01/18/2023	2.00	149.56	0.00	7.84	0.00		157.40
	<b>Work Order 7067 Total</b>		<b>2442 GREENLAND CT</b>		2.00	149.56	0.00	7.84	0.00	1.00	157.40
7138		Investigation		01/23/2023	2.00	149.56	0.00	7.84	0.00		157.40
	<b>Work Order 7138 Total</b>		<b>26253 NADIR RD</b>		2.00	149.56	0.00	7.84	0.00	1.00	157.40

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**Deep Creek (Non-Urban) Street and Drainage Unit**

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	7223	Investigation		01/25/2023	2.00	149.56	0.00	7.84	0.00		157.40
	<b>Work Order 7223 Total</b>		<b>1999 NUREMBERG BLVD, Punta Gorda, 33983</b>		2.00	149.56	0.00	7.84	0.00	1.00	157.40
	7274	Investigation		01/26/2023	2.00	149.56	0.00	7.84	0.00		157.40
	<b>Work Order 7274 Total</b>		<b>25419 BABETTE CT</b>		2.00	149.56	0.00	7.84	0.00	1.00	157.40
	7648	Investigation		02/09/2023	2.00	149.56	0.00	7.84	0.00		157.40
	<b>Work Order 7648 Total</b>		<b>391 MENDOZA ST</b>		2.00	149.56	0.00	7.84	0.00	1.00	157.40
	8046	Investigation		03/01/2023	1.00	69.54	0.00	4.67	0.00		74.21
	<b>Work Order 8046 Total</b>		<b>1631 NUREMBERG BLVD, PORT CHARLOTTE, 33983</b>		1.00	69.54	0.00	4.67	0.00	1.00	74.21
	8307	Investigation		03/01/2023	1.50	112.17	0.00	5.88	0.00		118.05
	<b>Work Order 8307 Total</b>		<b>2772 MAURITANIA RD</b>		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	8398	Investigation		02/02/2023	5.00	341.90	0.00	11.68	0.00		353.58
	<b>Work Order 8398 Total</b>				5.00	341.90	0.00	11.68	0.00	1.00	353.58
	8734	Investigation		03/15/2023	1.50	112.17	0.00	5.88	0.00		118.05
	<b>Work Order 8734 Total</b>		<b>1550 ULTRAMARINE LN, PORT CHARLOTTE, 33983</b>		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	<b>Investigation Total</b>				<b>65.25</b>	<b>4,840.31</b>	<b>126.87</b>	<b>248.60</b>	<b>0.00</b>		<b>5,215.79</b>

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**Deep Creek (Non-Urban) Street and Drainage Unit**

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	8004	Large Pipe Repair (Pipes 31" And Up)		03/02/2023	17.50	1,165.99	0.00	146.09	0.00		1,312.08
	<b>Work Order 8004 Total</b>		<b>26253 NADIR RD</b>		17.50	1,165.99	0.00	146.09	0.00	1.00	1,312.08
	<b>Large Pipe Repair (Pipes 31" And Up) Total</b>				17.50	1,165.99	0.00	146.09	0.00		1,312.08
	6423	Miscellaneous		01/10/2023	20.00	1,321.16	0.00	166.96	0.00		1,488.12
	<b>Work Order 6423 Total</b>		<b>25135 OBELISK CT</b>		20.00	1,321.16	0.00	166.96	0.00	16.00	1,488.12
	6569	Miscellaneous		11/27/2022	2.50	169.95	0.00	11.68	0.00		181.63
	<b>Work Order 6569 Total</b>		<b>ASWAN WAY, PORT CHARLOTTE, 33983</b>		2.50	169.95	0.00	11.68	0.00	0.00	181.63
	<b>Miscellaneous Total</b>				22.50	1,491.11	0.00	178.64	0.00		1,669.75
	7073	Miscellaneous Concrete		01/18/2023	24.00	1,576.44	0.00	185.64	0.00		1,762.08
	<b>Work Order 7073 Total</b>		<b>2268 OBERON LN, Punta Gorda, 33983</b>		24.00	1,576.44	0.00	185.64	0.00	24.00	1,762.08
	<b>Miscellaneous Concrete Total</b>				24.00	1,576.44	0.00	185.64	0.00		1,762.08
	6123	MSBU Administrative Work		12/06/2022	0.25	18.24	0.00	0.00	0.00		18.24
	6123	MSBU Administrative Work		12/30/2022	0.75	54.71	0.00	0.00	0.00		54.71
	6123	MSBU Administrative Work		03/20/2023	0.50	36.47	0.00	0.00	0.00		36.47
	<b>Administrative Time Total</b>				1.50	109.41	0.00	0.00	0.00		109.42
	<b>Work Order 6123 Total</b>				1.50	109.41	0.00	0.00	0.00	0.00	109.42

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
		<b>MSBU Administrative Work Total</b>			1.50	109.41	0.00	0.00	0.00		109.42
4903		Open Road Cut Road Repair		12/01/2022	1.00	63.82	0.00	0.00	0.00		63.82
4903		Open Road Cut Road Repair		12/13/2022	50.00	3,399.40	130.26	409.90	0.00		3,939.56
4903		Open Road Cut Road Repair		12/29/2022	16.50	1,075.91	91.45	25.69	0.00		1,193.05
4903		Open Road Cut Road Repair		01/03/2023	15.00	999.42	0.00	0.00	0.00		999.42
<b>Work Order 4903 Total</b>		<b>25747 AYSEN DR, Punta Gorda, 33983</b>			82.50	5,538.55	221.71	435.59	0.00	2.00	6,195.85
6797		Open Road Cut Road Repair		02/01/2023	34.00	2,288.44	0.00	247.24	0.00		2,535.68
6797		Open Road Cut Road Repair		02/03/2023	0.00	0.00	171.14	0.00	0.00		171.14
<b>Work Order 6797 Total</b>		<b>25747 AYSEN DR, Punta Gorda, 33983</b>			34.00	2,288.44	171.14	247.24	0.00	1.99	2,706.82
7163		Open Road Cut Road Repair		01/25/2023	27.50	1,816.60	309.38	308.61	0.00		2,434.58
<b>Work Order 7163 Total</b>		<b>ASWAN WAY, PORT CHARLOTTE, 33983</b>			27.50	1,816.60	309.38	308.61	0.00	17.00	2,434.58
		<b>Open Road Cut Road Repair Total</b>			144.00	9,643.59	702.22	991.43	0.00		11,337.25
3857		Project Management		11/01/2022	0.25	21.45	0.00	0.98	1,050.00		1,072.43
3857		Project Management		11/03/2022	0.25	21.36	0.00	0.98	0.00		22.35
3857		Project Management		12/01/2022	0.50	42.73	0.00	1.96	0.00		44.69
3857		Project Management		12/02/2022	0.25	21.36	0.00	0.98	0.00		22.34
3857		Project Management		12/06/2022	0.75	64.09	0.00	1.96	0.00		66.05



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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	3857	Project Management		11/04/2022	0.25	21.36	0.00	0.98	0.00		22.34
	3857	Project Management		11/08/2022	0.25	21.36	0.00	0.98	0.00		22.34
	3857	Project Management		11/15/2022	0.25	21.36	0.00	0.98	0.00		22.34
	3857	Project Management		11/29/2022	0.25	21.36	0.00	0.98	0.00		22.34
	3857	Project Management		12/07/2022	0.50	42.73	0.00	1.96	0.00		44.69
	3857	Project Management		12/08/2022	0.25	21.36	0.00	0.98	0.00		22.34
	3857	Project Management		12/09/2022	0.25	21.36	0.00	0.98	0.00		22.34
	3857	Project Management		12/13/2022	0.50	42.73	0.00	1.96	0.00		44.69
	3857	Project Management		12/14/2022	0.25	21.36	0.00	0.98	0.00		22.34
	3857	Project Management		12/16/2022	0.25	21.36	0.00	0.98	0.00		22.34
	3857	Project Management		12/20/2022	0.25	21.36	0.00	0.98	0.00		22.34
	3857	Project Management		12/22/2022	0.25	21.36	0.00	0.98	0.00		22.34
	3857	Project Management		01/05/2023	0.25	21.36	0.00	0.98	0.00		22.34
	3857	Project Management		01/06/2023	0.25	21.36	0.00	0.98	0.00		22.34
	3857	Project Management		01/10/2023	0.25	21.36	0.00	0.98	0.00		22.34
	3857	Project Management		01/18/2023	0.25	21.36	0.00	0.98	0.00		22.34
	3857	Project Management		01/19/2023	0.25	21.36	0.00	0.98	0.00		22.34
	3857	Project Management		01/20/2023	0.25	21.36	0.00	0.98	0.00		22.34
	3857	Project Management		01/24/2023	0.25	21.36	0.00	0.98	0.00		22.34
	3857	Project Management		01/25/2023	0.25	21.36	0.00	0.98	0.00		22.34
	3857	Project Management		01/26/2023	0.25	21.36	0.00	0.98	0.00		22.34
	3857	Project Management		01/31/2023	0.25	21.36	0.00	0.98	0.00		22.34
	3857	Project Management		02/01/2023	0.25	21.36	0.00	0.98	0.00		22.34

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Deep Creek (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	3857	Project Management		02/03/2023	0.25	21.36	0.00	0.98	0.00		22.34
	3857	Project Management		02/07/2023	0.25	21.36	0.00	0.98	0.00		22.34
	3857	Project Management		02/08/2023	0.25	21.36	0.00	0.98	0.00		22.34
		<b>Project Inspection Total</b>			7.00	598.15	0.00	27.44	0.00		625.54
		<b>Work Order 3857 Total</b>			9.00	769.13	0.00	34.31	1,050.00	12.00	1,853.40
<b>#20-047 Landscape Maintenance ROW - North County</b>											
	6407	Project Management		11/28/2022	1.00	85.45	0.00	0.00	0.00		85.45
		<b>Work Order 6407 Total</b>	26239 COPIAPO CIR, PORT CHARLOTTE, 33983		1.00	85.45	0.00	0.00	0.00	1.00	85.45
<b>#22-547 FY23 Stormwater Collection System Rehab</b>											
	6552	Project Management		11/16/2022	1.00	85.45	0.00	0.00	0.00		85.45
	6552	Project Management		12/14/2022	1.00	85.45	0.00	0.00	0.00		85.45
	6552	Project Management		01/17/2023	1.00	85.45	0.00	0.00	0.00		85.45
	6552	Project Management		01/23/2023	1.00	85.45	0.00	0.00	0.00		85.45
	6552	Project Management		02/07/2023	0.50	42.73	0.00	0.00	0.00		42.73
	6552	Project Management		02/20/2023	0.50	42.73	0.00	0.00	0.00		42.73
	6552	Project Management		03/20/2023	0.50	42.73	0.00	0.00	0.00		42.73
		<b>Public Outreach Total</b>			1.50	128.18	0.00	0.00	0.00		128.19
	6552	Project Management		12/07/2022	2.00	170.90	0.00	0.00	0.00		170.90
	6552	Project Management		12/12/2022	1.00	85.45	0.00	0.00	0.00		85.45
	6552	Project Management		12/13/2022	1.00	85.45	0.00	0.00	0.00		85.45
	6552	Project Management		12/21/2022	1.00	85.45	0.00	0.00	0.00		85.45
	6552	Project Management		01/12/2023	1.00	85.45	0.00	0.00	0.00		85.45
	6552	Project Management		01/16/2023	1.00	85.45	0.00	0.00	0.00		85.45

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**Deep Creek (Non-Urban) Street and Drainage Unit**

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	6552	Project Management		01/30/2023	1.00	85.45	0.00	0.00	0.00		85.45
	6552	Project Management		02/01/2023	1.00	85.45	0.00	0.00	0.00		85.45
	6552	Project Management		02/22/2023	1.00	85.45	0.00	0.00	0.00		85.45
	6552	Project Management		03/01/2023	1.00	85.45	0.00	0.00	0.00		85.45
				<b>Plan/Spec Review Total</b>	11.00	939.95	0.00	0.00	0.00		939.95
	<b>Work Order 6552 Total</b>		<b>Rampart Blvd from Rio De Janeiro to Navigator</b>		16.50	1,409.93	0.00	0.00	0.00	0.00	1,409.94
<b>c412204 - Deep Creek Sidewalks</b>											
	6599	Project Management		12/12/2022	0.50	42.73	0.00	0.00	0.00		42.73
	<b>Work Order 6599 Total</b>		<b>2268 OBERON LN, Punta Gorda, 33983</b>		0.50	42.73	0.00	0.00	0.00	0.50	42.73
<b>0-501 Concrete Flatwork</b>											
	7153	Project Management		01/26/2023	0.50	42.73	0.00	0.00	0.00		42.73
				<b>Plan/Spec Review Total</b>	0.50	42.73	0.00	0.00	0.00		42.73
	7153	Project Management		02/22/2023	0.50	42.73	0.00	1.96	0.00		44.69
	7153	Project Management		03/06/2023	0.75	64.09	0.00	2.94	0.00		67.03
				<b>Site Visits Total</b>	1.25	106.81	0.00	4.90	0.00		111.72
	7153	Project Management		02/28/2023	0.50	42.73	0.00	0.00	0.00		42.73
	7153	Project Management		03/14/2023	0.00	0.00	0.00	0.00	43,395.00		43,395.00
	<b>Work Order 7153 Total</b>		<b>2518 MAURITANIA RD</b>		2.25	192.26	0.00	4.90	43,395.00	2.25	43,592.18
<b>#22-547 FY23 Stormwater Collection System Rehab</b>											
	7419	Project Management		02/09/2023	0.50	42.73	0.00	0.00	0.00		42.73
	7419	Project Management		02/22/2023	1.00	85.45	0.00	3.92	0.00		89.37
	7419	Project Management		02/28/2023	0.50	42.73	0.00	0.00	0.00		42.73
	7419	Project Management		01/31/2023	0.50	42.73	0.00	0.00	0.00		42.73



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**Deep Creek (Non-Urban) Street and Drainage Unit**

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
<b>#22-547 FY23 Stormwater Collection System Rehab</b>											
<b>Project Management Total</b>					39.25	3,353.99	0.00	60.77	44,445.00		47,859.82
6685		ROW - Clearing / Haul Debris		01/03/2023	13.00	886.08	0.00	138.28	1,090.03		2,114.39
6685		ROW - Clearing / Haul Debris		01/04/2023	3.00	205.90	0.00	11.69	0.00		217.59
<b>Work Order 6685 Total</b>		<b>1235 HIGHLANDS RD, PORT CHARLOTTE, 33983</b>			16.00	1,091.98	0.00	149.97	1,090.03	1.00	2,331.98
6948		ROW - Clearing / Haul Debris		01/11/2023	3.00	202.90	0.00	18.71	0.00		221.61
<b>Work Order 6948 Total</b>		<b>2178 CALCUTTA RD, PORT CHARLOTTE, 33983</b>			3.00	202.90	0.00	18.71	0.00	0.10	221.61
7509		ROW - Clearing / Haul Debris		02/06/2023	2.00	139.08	0.00	27.04	0.00		166.12
7509		ROW - Clearing / Haul Debris		02/09/2023	0.50	34.77	0.00	6.76	8.56		50.09
<b>Work Order 7509 Total</b>		<b>26109 COPIAPO CIR, PORT CHARLOTTE, 33983</b>			2.50	173.85	0.00	33.80	8.56	0.22	216.21
8011		ROW - Clearing / Haul Debris		03/01/2023	1.50	104.31	0.00	20.28	0.00		124.59
<b>Work Order 8011 Total</b>		<b>HARBORVIEW RD, Port Charlotte, 33980</b>			1.50	104.31	0.00	20.28	0.00	0.10	124.59
<b>ROW - Clearing / Haul Debris Total</b>					23.00	1,573.04	0.00	222.76	1,098.59		2,894.39
7724		ROW - Sod - Install New / Replace		02/08/2023	0.00	0.00	170.00	0.00	0.00		170.00
7724		ROW - Sod - Install New / Replace		02/09/2023	12.00	820.48	0.00	95.96	0.00		916.44
<b>Work Order 7724 Total</b>		<b>209 CEYENNE ST, PORT CHARLOTTE, 33983</b>			12.00	820.48	170.00	95.96	0.00	100.00	1,086.44

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**Deep Creek (Non-Urban) Street and Drainage Unit**

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
		<b>ROW - Sod - Install New / Replace Total</b>			12.00	820.48	170.00	95.96	0.00		1,086.44
8850		ROW - Vegetation / Boom Mowing		03/20/2023	1.50	101.97	0.00	33.99	0.00		135.96
	<b>Work Order 8850 Total</b>		<b>DEEP CREEK BLVD, PORT CHARLOTTE, 33983</b>		1.50	101.97	0.00	33.99	0.00	0.00	135.96
8883		ROW - Vegetation / Boom Mowing		03/20/2023	10.00	679.80	0.00	272.90	0.00		952.70
	<b>Work Order 8883 Total</b>		<b>DEEP CREEK BLVD, PORT CHARLOTTE, 33983</b>		10.00	679.80	0.00	272.90	0.00	2,125.00	952.70
8968		ROW - Vegetation / Boom Mowing		03/22/2023	10.00	679.80	0.00	427.00	0.00		1,106.80
	<b>Work Order 8968 Total</b>		<b>DEEP CREEK BLVD, PORT CHARLOTTE, 33983</b>		10.00	679.80	0.00	427.00	0.00	6,347.00	1,106.80
8972		ROW - Vegetation / Boom Mowing		03/23/2023	24.50	1,665.51	0.00	528.97	0.00		2,194.48
	<b>Work Order 8972 Total</b>		<b>DEEP CREEK BLVD, PORT CHARLOTTE, 33983</b>		24.50	1,665.51	0.00	528.97	0.00	6,054.00	2,194.48
9077		ROW - Vegetation / Boom Mowing		03/27/2023	10.00	679.80	0.00	272.90	0.00		952.70
	<b>Work Order 9077 Total</b>		<b>DEEP CREEK BLVD, PORT CHARLOTTE, 33983</b>		10.00	679.80	0.00	272.90	0.00	2,327.00	952.70
9097		ROW - Vegetation / Boom Mowing		03/28/2023	2.50	169.95	0.00	68.23	0.00		238.18
	<b>Work Order 9097 Total</b>		<b>DEEP CREEK BLVD, PORT CHARLOTTE, 33983</b>		2.50	169.95	0.00	68.23	0.00	222.00	238.18

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**Deep Creek (Non-Urban) Street and Drainage Unit**

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
<b>ROW - Vegetation / Boom Mowing Total</b>					58.50	3,976.83	0.00	1,603.98	0.00		5,580.82
8318		Shoulder Repair		03/02/2023	15.00	999.42	0.00	125.22	0.00		1,124.64
<b>Work Order 8318 Total</b>			<b>25692 AYSEN DR, PORT CHARLOTTE, 33983</b>		15.00	999.42	0.00	125.22	0.00	0.13	1,124.64
9775		Shoulder Repair		03/02/2023	15.00	999.42	0.00	125.22	0.00		1,124.64
<b>Work Order 9775 Total</b>			<b>1631 NUREMBERG BLVD, PORT CHARLOTTE, 33983</b>		15.00	999.42	0.00	125.22	0.00	0.01	1,124.64
<b>Shoulder Repair Total</b>					30.00	1,998.84	0.00	250.44	0.00		2,249.28
3450		Small Pipe Install (Pipes Under 31")		02/02/2023	8.00	583.52	0.00	336.88	0.00		920.40
3450		Small Pipe Install (Pipes Under 31")		02/07/2023	3.00	236.49	0.00	0.00	0.00		236.49
3450		Small Pipe Install (Pipes Under 31")		02/08/2023	3.00	236.49	0.00	0.00	0.00		236.49
3450		Small Pipe Install (Pipes Under 31")		02/09/2023	32.00	2,205.06	0.00	312.80	0.00		2,517.86
3450		Small Pipe Install (Pipes Under 31")		02/13/2023	42.00	2,884.86	0.00	217.60	0.00		3,102.46
3450		Small Pipe Install (Pipes Under 31")		02/14/2023	58.00	3,970.39	0.00	836.20	0.00		4,806.59
3450		Small Pipe Install (Pipes Under 31")		02/15/2023	40.00	2,727.20	0.00	624.50	0.00		3,351.70
3450		Small Pipe Install (Pipes Under 31")		02/16/2023	53.00	3,663.33	0.00	669.82	0.00		4,333.15
3450		Small Pipe Install (Pipes Under 31")		02/20/2023	2.00	157.66	0.00	0.00	0.00		157.66
3450		Small Pipe Install (Pipes Under 31")		02/21/2023	51.75	3,546.43	0.00	695.80	0.00		4,242.23
3450		Small Pipe Install (Pipes Under 31")		02/22/2023	30.00	2,047.40	6,631.15	46.70	0.00		8,725.25
3450		Small Pipe Install (Pipes Under 31")		02/23/2023	43.00	2,963.69	0.00	518.26	0.00		3,481.95

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Deep Creek (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	3450	Small Pipe Install (Pipes Under 31")		02/27/2023	42.50	2,898.75	3,606.09	781.69	0.00		7,286.52
	3450	Small Pipe Install (Pipes Under 31")		02/28/2023	70.50	4,858.47	0.00	718.20	0.00		5,576.67
	3450	Small Pipe Install (Pipes Under 31")		03/01/2023	32.50	2,258.95	2,690.40	563.15	0.00		5,512.50
	3450	Small Pipe Install (Pipes Under 31")		03/02/2023	40.00	2,727.20	0.00	506.50	0.00		3,233.70
	3450	Small Pipe Install (Pipes Under 31")		03/06/2023	30.00	2,047.40	0.00	506.50	0.00		2,553.90
	3450	Small Pipe Install (Pipes Under 31")		03/07/2023	40.00	2,727.20	1,853.66	1,686.50	0.00		6,267.36
	3450	Small Pipe Install (Pipes Under 31")		03/08/2023	62.00	4,230.76	0.00	1,806.79	0.00		6,037.55
	3450	Small Pipe Install (Pipes Under 31")		03/09/2023	40.00	2,727.20	0.00	601.70	0.00		3,328.90
	3450	Small Pipe Install (Pipes Under 31")		03/13/2023	25.00	1,705.90	0.00	427.86	0.00		2,133.76
	3450	Small Pipe Install (Pipes Under 31")		03/14/2023	60.00	4,094.80	0.00	1,045.60	0.00		5,140.40
	3450	Small Pipe Install (Pipes Under 31")		03/15/2023	77.00	5,179.74	195.88	1,246.30	0.00		6,621.92
	3450	Small Pipe Install (Pipes Under 31")		03/16/2023	48.50	3,330.28	0.00	733.70	0.00		4,063.98
	3450	Small Pipe Install (Pipes Under 31")		03/20/2023	34.00	2,317.72	0.00	386.48	0.00		2,704.20
	3450	Small Pipe Install (Pipes Under 31")		03/21/2023	42.00	2,863.16	0.00	476.12	0.00		3,339.28
	3450	Small Pipe Install (Pipes Under 31")		03/22/2023	0.00	0.00	3,960.00	0.00	0.00		3,960.00
	3450	Small Pipe Install (Pipes Under 31")		03/27/2023	1.00	78.83	0.00	3.92	0.00		82.75
	<b>Work Order 3450 Total</b>		<b>348 RIO DE JANEIRO AVE, Punta Gorda, 33983</b>		<b>1,010.75</b>	<b>69,268.88</b>	<b>18,937.18</b>	<b>15,749.56</b>	<b>0.00</b>	<b>180.00</b>	<b>103,955.62</b>
	4778	Small Pipe Install (Pipes Under 31")		03/08/2023	20.00	1,375.20	1,474.94	417.40	0.00		3,267.54
	4778	Small Pipe Install (Pipes Under 31")		03/13/2023	1.00	67.98	0.00	11.80	371.59		451.37
	<b>Work Order 4778 Total</b>		<b>2395 MONTPELIER RD, Punta Gorda, 33983</b>		<b>21.00</b>	<b>1,443.18</b>	<b>1,474.94</b>	<b>429.20</b>	<b>371.59</b>	<b>24.00</b>	<b>3,718.91</b>
	5028	Small Pipe Install (Pipes Under 31")		03/09/2023	2.00	137.52	0.00	4.67	0.00		142.19



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Deep Creek (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	5028	Small Pipe Install (Pipes Under 31")		03/14/2023	40.00	2,651.60	1,411.31	417.40	0.00		4,480.31
	5028	Small Pipe Install (Pipes Under 31")		03/15/2023	2.00	135.96	0.00	23.60	470.18		629.74
	<b>Work Order 5028 Total</b>		<b>1488 ST GEORGE LN, Punta Gorda, 33983</b>		44.00	2,925.08	1,411.31	445.67	470.18	24.00	5,252.24
	5224	Small Pipe Install (Pipes Under 31")		11/30/2022	1.50	112.17	0.00	0.00	0.00		112.17
	5224	Small Pipe Install (Pipes Under 31")		12/01/2022	1.00	69.54	0.00	4.67	0.00		74.21
	5224	Small Pipe Install (Pipes Under 31")		01/23/2023	10.00	660.58	0.00	93.18	0.00		753.76
	5224	Small Pipe Install (Pipes Under 31")		03/21/2023	0.00	0.00	150.00	0.00	0.00		150.00
	<b>Work Order 5224 Total</b>		<b>2268 OBERON LN, Punta Gorda, 33983</b>		12.50	842.29	150.00	97.85	0.00	28.00	1,090.14
	6507	Small Pipe Install (Pipes Under 31")		01/25/2023	5.00	341.90	0.00	11.68	0.00		353.58
	6507	Small Pipe Install (Pipes Under 31")		02/02/2023	7.00	478.66	0.00	16.35	0.00		495.01
	6507	Small Pipe Install (Pipes Under 31")		02/06/2023	47.00	3,161.46	1,019.03	418.20	0.00		4,598.69
	6507	Small Pipe Install (Pipes Under 31")		03/21/2023	0.25	19.71	500.00	0.98	0.00		520.69
	<b>Work Order 6507 Total</b>		<b>1477 NAVIGATOR RD, Punta Gorda, 33983</b>		59.25	4,001.73	1,519.03	447.20	0.00	24.00	5,967.97
	6957	Small Pipe Install (Pipes Under 31")		01/25/2023	5.00	341.90	0.00	11.68	0.00		353.58
	6957	Small Pipe Install (Pipes Under 31")		03/28/2023	2.00	137.52	0.00	4.67	0.00		142.19
	<b>Work Order 6957 Total</b>		<b>25987 AYSEN DR, PORT CHARLOTTE, 33983</b>		7.00	479.42	0.00	16.35	0.00	24.00	495.77
	7169	Small Pipe Install (Pipes Under 31")		03/01/2023	2.00	137.52	0.00	4.67	0.00		142.19
	7169	Small Pipe Install (Pipes Under 31")		03/09/2023	14.00	952.76	2,503.54	231.76	0.00		3,688.06
	7169	Small Pipe Install (Pipes Under 31")		03/13/2023	41.00	2,719.58	162.37	440.06	0.00		3,322.01

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	7169	Small Pipe Install (Pipes Under 31")		03/14/2023	6.00	395.40	0.00	35.40	776.96		1,207.76
	<b>Work Order 7169 Total</b>		<b>1188 YACHTSMAN LN, PORT CHARLOTTE, 33983</b>		63.00	4,205.26	2,665.91	711.89	776.96	48.00	8,360.02
	7683	Small Pipe Install (Pipes Under 31")		03/15/2023	1.00	78.83	0.00	3.92	0.00		82.75
	7683	Small Pipe Install (Pipes Under 31")		03/16/2023	29.00	1,990.27	1,381.67	315.92	0.00		3,687.86
	7683	Small Pipe Install (Pipes Under 31")		03/20/2023	2.00	135.96	0.00	23.60	433.26		592.82
	7683	Small Pipe Install (Pipes Under 31")		03/21/2023	0.15	11.82	0.00	0.59	0.00		12.41
	<b>Work Order 7683 Total</b>		<b>2099 NEW CASTLE LN, Punta Gorda, 33983</b>		32.15	2,216.88	1,381.67	344.03	433.26	24.00	4,375.84
	7684	Small Pipe Install (Pipes Under 31")		03/15/2023	32.00	2,126.23	1,381.67	361.24	444.65		4,313.79
	7684	Small Pipe Install (Pipes Under 31")		03/20/2023	1.50	101.97	0.00	17.70	0.00		119.67
	7684	Small Pipe Install (Pipes Under 31")		03/21/2023	0.15	11.82	0.00	0.59	0.00		12.41
	<b>Work Order 7684 Total</b>		<b>2083 NEW CASTLE LN, PORT CHARLOTTE, 33983</b>		33.65	2,240.02	1,381.67	379.53	444.65	24.00	4,445.87
	7822	Small Pipe Install (Pipes Under 31")		02/23/2023	30.00	2,047.40	862.82	335.60	0.00		3,245.82
	7822	Small Pipe Install (Pipes Under 31")		02/27/2023	2.00	135.96	0.00	45.32	0.00		181.28
	7822	Small Pipe Install (Pipes Under 31")		02/28/2023	15.00	1,023.70	0.00	167.80	0.00		1,191.50
	7822	Small Pipe Install (Pipes Under 31")		03/13/2023	1.50	101.97	0.00	17.70	403.80		523.47
	7822	Small Pipe Install (Pipes Under 31")		03/22/2023	0.00	0.00	500.00	0.00	0.00		500.00
	<b>Work Order 7822 Total</b>		<b>1117 PARACLETE RD, PORT CHARLOTTE, 33983</b>		48.50	3,309.03	1,362.82	566.42	403.80	24.00	5,642.07
	7987	Small Pipe Install (Pipes Under 31")		03/01/2023	2.00	137.52	0.00	4.67	0.00		142.19

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**Deep Creek (Non-Urban) Street and Drainage Unit**

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	<b>Work Order 7987 Total</b>		<b>1509 BLUE LAKE CIR, PORT CHARLOTTE, 33983</b>		2.00	137.52	0.00	4.67	0.00	0.00	142.19
	<b>Small Pipe Install (Pipes Under 31") Total</b>				1,333.80	91,069.29	30,284.54	19,192.36	2,900.44		143,446.64
3749		Small Pipe Repair (Pipes Under 31")		03/07/2023	43.00	2,871.82	70.26	457.27	0.00		3,399.34
	<b>Work Order 3749 Total</b>		<b>1423 OLANCHA CT, PORT CHARLOTTE, 33983</b>		43.00	2,871.82	70.26	457.27	0.00	1.00	3,399.34
4777		Small Pipe Repair (Pipes Under 31")		02/06/2023	50.00	3,302.90	75.29	516.06	0.00		3,894.25
4777		Small Pipe Repair (Pipes Under 31")		03/22/2023	0.00	0.00	480.00	0.00	0.00		480.00
	<b>Work Order 4777 Total</b>		<b>25256 PUNTA MADRYN AVE, Punta Gorda, 33983</b>		50.00	3,302.90	555.29	516.06	0.00	1.00	4,374.25
6921		Small Pipe Repair (Pipes Under 31")		02/13/2023	2.00	137.52	0.00	0.00	0.00		137.52
6921		Small Pipe Repair (Pipes Under 31")		02/22/2023	2.00	133.36	0.00	4.67	0.00		138.03
	<b>Work Order 6921 Total</b>		<b>25168 RECIFE DR, PORT CHARLOTTE, 33983</b>		4.00	270.88	0.00	4.67	0.00	1.00	275.55
	<b>Small Pipe Repair (Pipes Under 31") Total</b>				97.00	6,445.60	625.54	978.00	0.00		8,049.14
5438		Standard Cuts		02/02/2023	5.00	341.90	0.00	11.68	0.00		353.58
5438		Standard Cuts		02/09/2023	10.00	683.80	0.00	108.80	0.00		792.60
5438		Standard Cuts		03/22/2023	0.00	0.00	1,000.00	0.00	0.00		1,000.00
	<b>Work Order 5438 Total</b>		<b>25427 KOWLOON LN, Punta Gorda, 33983</b>		15.00	1,025.70	1,000.00	120.48	0.00	800.00	2,146.18
7275		Standard Cuts		02/02/2023	7.50	495.44	0.00	62.61	0.00		558.05
7275		Standard Cuts		03/22/2023	0.00	0.00	60.00	0.00	0.00		60.00

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Deep Creek (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	<b>Work Order 7275 Total</b>		<b>2260 BENGAL CT, PORT CHARLOTTE, 33983</b>		7.50	495.44	60.00	62.61	0.00	100.00	618.05
	7401	Standard Cuts		02/21/2023	10.00	683.80	0.00	108.80	0.00		792.60
	7401	Standard Cuts		03/22/2023	0.00	0.00	480.00	0.00	0.00		480.00
	<b>Work Order 7401 Total</b>		<b>25443 KOWLOON LN, PORT CHARLOTTE, 33983</b>		10.00	683.80	480.00	108.80	0.00	800.00	1,272.60
	8974	Standard Cuts		03/23/2023	0.75	59.12	0.00	2.94	0.00		62.06
	8974	Standard Cuts		03/28/2023	22.00	1,479.44	0.00	206.54	0.00		1,685.98
	<b>Work Order 8974 Total</b>		<b>1509 BLUE LAKE CIR, PORT CHARLOTTE, 33983</b>		22.75	1,538.56	0.00	209.48	0.00	60.00	1,748.04
	<b>Standard Cuts Total</b>				55.25	3,743.50	1,540.00	501.37	0.00		5,784.87
	8775	Transport		03/15/2023	4.00	291.76	0.00	102.68	0.00		394.44
	<b>Work Order 8775 Total</b>		<b>2099 NEW CASTLE LN, Punta Gorda, 33983</b>		4.00	291.76	0.00	102.68	0.00	1.00	394.44
	8857	Transport		03/20/2023	16.00	1,167.04	0.00	79.14	0.00		1,246.18
	<b>Work Order 8857 Total</b>		<b>4204 Pinecrest Dr.</b>		16.00	1,167.04	0.00	79.14	0.00	2.00	1,246.18
	<b>Transport Total</b>				20.00	1,458.80	0.00	181.82	0.00		1,640.62
	1472	Vacuum Culvert Cleaning		03/27/2023	2.00	136.76	0.00	42.11	0.00		178.87
	1472	Vacuum Culvert Cleaning		03/28/2023	1.00	78.83	0.00	0.00	0.00		78.83
	<b>Work Order 1472 Total</b>		<b>27088 CHILE DR, Punta Gorda, 33983</b>		3.00	215.59	0.00	42.11	0.00	1.00	257.70

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**Deep Creek (Non-Urban) Street and Drainage Unit**

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	1819	Vacuum Culvert Cleaning		03/27/2023	8.00	547.04	0.00	168.44	0.00		715.48
	1819	Vacuum Culvert Cleaning		03/29/2023	5.00	341.90	0.00	105.28	0.00		447.18
	<b>Work Order 1819 Total</b>		<b>51 LIMA ST, PORT CHARLOTTE, 33983</b>		13.00	888.94	0.00	273.72	0.00	1.00	1,162.66
	3757	Vacuum Culvert Cleaning		12/29/2022	4.00	273.52	0.00	84.22	0.00		357.74
	3757	Vacuum Culvert Cleaning		01/03/2023	7.00	478.66	0.00	147.39	0.00		626.05
	<b>Work Order 3757 Total</b>		<b>1509 BLUE LAKE CIR, PORT CHARLOTTE, 33983</b>		11.00	752.18	0.00	231.61	0.00	5.00	983.79
	3779	Vacuum Culvert Cleaning		01/17/2023	5.00	341.90	0.00	105.28	0.00		447.18
	<b>Work Order 3779 Total</b>		<b>24484 ZEPHYR CT, Punta Gorda, 33983</b>		5.00	341.90	0.00	105.28	0.00	1.00	447.18
	4629	Vacuum Culvert Cleaning		02/13/2023	4.00	273.52	0.00	84.22	0.00		357.74
	<b>Work Order 4629 Total</b>		<b>1069 FERGUS LN, Punta Gorda, 33983</b>		4.00	273.52	0.00	84.22	0.00	2.00	357.74
	4647	Vacuum Culvert Cleaning		01/18/2023	12.00	820.56	0.00	252.66	0.00		1,073.22
	<b>Work Order 4647 Total</b>		<b>58 CALLAO ST</b>		12.00	820.56	0.00	252.66	0.00	6.00	1,073.22
	4902	Vacuum Culvert Cleaning		03/23/2023	2.00	136.76	0.00	42.11	0.00		178.87
	<b>Work Order 4902 Total</b>		<b>2210 PETERBOROUGH RD, PORT CHARLOTTE, 33983</b>		2.00	136.76	0.00	42.11	0.00	3.00	178.87
	4960	Vacuum Culvert Cleaning		01/30/2023	3.00	205.14	0.00	63.17	0.00		268.31
	<b>Work Order 4960 Total</b>		<b>2491 ODESSA LN, Punta Gorda, 33983</b>		3.00	205.14	0.00	63.17	0.00	1.00	268.31

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**Deep Creek (Non-Urban) Street and Drainage Unit**

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	5003	Vacuum Culvert Cleaning		01/30/2023	15.00	1,025.70	0.00	315.83	0.00		1,341.53
	<b>Work Order 5003 Total</b>		<b>72 AMAZON DR</b>		15.00	1,025.70	0.00	315.83	0.00	3.00	1,341.53
	5094	Vacuum Culvert Cleaning		03/27/2023	4.00	273.52	0.00	84.22	0.00		357.74
	<b>Work Order 5094 Total</b>		<b>1266 NEAPOLITAN RD, PORT CHARLOTTE, 33983</b>		4.00	273.52	0.00	84.22	0.00	1.00	357.74
	5439	Vacuum Culvert Cleaning		02/13/2023	7.00	478.66	0.00	147.39	0.00		626.05
	<b>Work Order 5439 Total</b>		<b>25459 KOWLOON LN, Punta Gorda, 33983</b>		7.00	478.66	0.00	147.39	0.00	4.00	626.05
	5533	Vacuum Culvert Cleaning		03/09/2023	2.00	136.76	0.00	42.11	0.00		178.87
	<b>Work Order 5533 Total</b>		<b>27459 PASTO DR, PORT CHARLOTTE, 33983</b>		2.00	136.76	0.00	42.11	0.00	2.00	178.87
	5815	Vacuum Culvert Cleaning		03/09/2023	2.00	136.76	0.00	42.11	0.00		178.87
	<b>Work Order 5815 Total</b>		<b>27375 PASTO DR, PORT CHARLOTTE, 33983</b>		2.00	136.76	0.00	42.11	0.00	1.00	178.87
	5845	Vacuum Culvert Cleaning		02/15/2023	6.00	410.28	0.00	126.33	0.00		536.61
	<b>Work Order 5845 Total</b>		<b>PARANA DR, PORT CHARLOTTE, 33983</b>		6.00	410.28	0.00	126.33	0.00	3.00	536.61
	5849	Vacuum Culvert Cleaning		01/18/2023	2.00	136.76	0.00	42.11	0.00		178.87
	5849	Vacuum Culvert Cleaning		01/19/2023	7.00	478.66	0.00	147.39	0.00		626.05
	<b>Work Order 5849 Total</b>		<b>31 CALLAO ST, Punta Gorda, 33983</b>		9.00	615.42	0.00	189.50	0.00	5.00	804.92

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	5884	Vacuum Culvert Cleaning		02/08/2023	8.00	547.04	0.00	168.44	0.00		715.48
	5884	Vacuum Culvert Cleaning		02/09/2023	18.00	1,230.84	0.00	378.99	0.00		1,609.83
	<b>Work Order 5884 Total</b>		<b>HONG KONG RD</b>		26.00	1,777.88	0.00	547.43	0.00	14.00	2,325.31
	6102	Vacuum Culvert Cleaning		03/09/2023	2.00	136.76	0.00	42.11	0.00		178.87
	<b>Work Order 6102 Total</b>		<b>27510 PASTO DR</b>		2.00	136.76	0.00	42.11	0.00	1.00	178.87
	6168	Vacuum Culvert Cleaning		03/01/2023	3.00	205.14	0.00	63.17	0.00		268.31
	<b>Work Order 6168 Total</b>		<b>379 SEASONS DR, PORT CHARLOTTE, 33983</b>		3.00	205.14	0.00	63.17	0.00	1.00	268.31
	6201	Vacuum Culvert Cleaning		03/29/2023	2.00	136.76	0.00	42.11	0.00		178.87
	<b>Work Order 6201 Total</b>		<b>2387 NUREMBERG BLVD</b>		2.00	136.76	0.00	42.11	0.00	1.00	178.87
	6264	Vacuum Culvert Cleaning		03/23/2023	4.00	273.52	0.00	84.22	0.00		357.74
	<b>Work Order 6264 Total</b>		<b>2391 BREMEN CT</b>		4.00	273.52	0.00	84.22	0.00	2.00	357.74
	7602	Vacuum Culvert Cleaning		02/08/2023	2.00	136.76	0.00	42.11	0.00		178.87
	<b>Work Order 7602 Total</b>		<b>2442 GREENLAND CT</b>		2.00	136.76	0.00	42.11	0.00	1.00	178.87
	8691	Vacuum Culvert Cleaning		03/22/2023	14.00	957.32	0.00	294.77	0.00		1,252.09
	<b>Work Order 8691 Total</b>		<b>2240 KENYA LN, PORT CHARLOTTE, 33983</b>		14.00	957.32	0.00	294.77	0.00	5.00	1,252.09
	<b>Vacuum Culvert Cleaning Total</b>				151.00	10,335.83	0.00	3,158.25	0.00		13,494.12







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**START DATE:**

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**Deep Creek (Non-Urban) Street and Drainage Unit**

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	3420	Brush Cutting		04/20/2023	8.00	546.96	0.00	84.68	0.00		631.64
	<b>Work Order 3420 Total</b>		<b>2056 MAZATLAN RD, PORT CHARLOTTE, 33983</b>		8.00	546.96	0.00	84.68	0.00	6.00	631.64
	10341	Brush Cutting		05/25/2023	4.00	266.72	0.00	78.04	0.00		344.76
	<b>Work Order 10341 Total</b>		<b>DERRINGER RD &amp; CAPRICORN BLVD, PORT CHARLOTTE, 33983</b>		4.00	266.72	0.00	78.04	0.00	150.00	344.76
	<b>Brush Cutting Total</b>				12.00	813.68	0.00	162.72	0.00		976.40
	8810	Camera/Video		04/04/2023	0.75	54.71	0.00	2.94	0.00		57.65
	<b>Work Order 8810 Total</b>		<b>Rio De Janeiro Ave and Mamora Dr</b>		0.75	54.71	0.00	2.94	0.00	3.00	57.65
	<b>Camera/Video Total</b>				0.75	54.71	0.00	2.94	0.00		57.65
	9877	Concrete - Armoring		05/30/2023	15.00	1,023.70	0.00	133.30	0.00		1,157.00
	<b>Work Order 9877 Total</b>		<b>348 RIO DE JANEIRO AVE, Punta Gorda, 33983</b>		15.00	1,023.70	0.00	133.30	0.00	5.50	1,157.00
	<b>Concrete - Armoring Total</b>				15.00	1,023.70	0.00	133.30	0.00		1,157.00
	9076	<input type="checkbox"/> Concrete (Catch Basins) <input type="checkbox"/>		04/05/2023	18.00	1,173.72	44.09	120.42	0.00		1,338.23
	9076	<input type="checkbox"/> Concrete (Catch Basins) <input type="checkbox"/>		04/06/2023	30.00	1,956.20	184.80	200.70	0.00		2,341.70
	<b>Work Order 9076 Total</b>		<b>348 RIO DE JANEIRO AVE, Punta Gorda, 33983</b>		48.00	3,129.92	228.88	321.12	0.00	1.00	3,679.93
	<b><input type="checkbox"/> Concrete (Catch Basins)<input type="checkbox"/> Total</b>				48.00	3,129.92	228.88	321.12	0.00		3,679.93
	9924	Concrete Catch Basin Repair <input type="checkbox"/>		05/11/2023	5.00	333.69	44.51	52.60	0.00		430.80

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Deep Creek (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	<b>Work Order 9924 Total</b>		<b>600 ENCARNACION ST, PORT CHARLOTTE, 33983</b>		5.00	333.69	44.51	52.60	0.00	1.00	430.80
	9945	Concrete Catch Basin Repair		04/14/2023	4.00	291.76	0.00	43.52	0.00		335.28
	<b>Work Order 9945 Total</b>		<b>600 ENCARNACION ST, PORT CHARLOTTE, 33983</b>		4.00	291.76	0.00	43.52	0.00	1.00	335.28
		<b>Concrete Catch Basin Repair Total</b>			9.00	625.45	44.51	96.12	0.00		766.08
	8683	Contracted - Concrete (Driveways)		05/24/2023	0.00	0.00	0.00	0.00	3,340.00		3,340.00
	<b>Work Order 8683 Total</b>		<b>2395 MONTPELIER RD, PORT CHARLOTTE, 33983</b>		0.00	0.00	0.00	0.00	3,340.00	334.00	3,340.00
	<b>0-501 Concrete Flatwork</b>										
	8715	Contracted - Concrete (Driveways)		04/19/2023	0.00	0.00	0.00	0.00	6,259.00		6,259.00
	<b>Work Order 8715 Total</b>		<b>1188 YACHTSMAN LN, PORT CHARLOTTE, 33983</b>		0.00	0.00	0.00	0.00	6,259.00	569.00	6,259.00
	<b>#20-501 Concrete Flatwork</b>										
	8776	Contracted - Concrete (Driveways)		04/19/2023	0.00	0.00	0.00	0.00	3,760.00		3,760.00
	<b>Work Order 8776 Total</b>		<b>1488 ST GEORGE LN, PORT CHARLOTTE, 33983</b>		0.00	0.00	0.00	0.00	3,760.00	376.00	3,760.00
	<b>#20-501 Concrete Flatwork</b>										
	8878	Contracted - Concrete (Driveways)		05/01/2023	0.00	0.00	0.00	0.00	7,720.00		7,720.00
	<b>Work Order 8878 Total</b>		<b>2083 &amp; 2099 NEW CASTLE LN, PORT CHARLOTTE, 33983</b>		0.00	0.00	0.00	0.00	7,720.00	772.00	7,720.00
	<b>#20-501 Concrete Flatwork</b>										
		<b>Contracted - Concrete (Driveways) Total</b>			0.00	0.00	0.00	0.00	21,079.00		21,079.00
	7718	Contracted - Landscaping		04/05/2023	0.00	0.00	0.00	0.00	875.00		875.00
	7718	Contracted - Landscaping		05/19/2023	0.00	0.00	0.00	0.00	875.00		875.00

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**Deep Creek (Non-Urban) Street and Drainage Unit**

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	7718	Contracted - Landscaping		03/31/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7718	Contracted - Landscaping		04/04/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7718	Contracted - Landscaping		04/05/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7718	Contracted - Landscaping		04/06/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7718	Contracted - Landscaping		04/07/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7718	Contracted - Landscaping		04/11/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7718	Contracted - Landscaping		04/12/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7718	Contracted - Landscaping		04/13/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7718	Contracted - Landscaping		04/14/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7718	Contracted - Landscaping		04/18/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7718	Contracted - Landscaping		04/19/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7718	Contracted - Landscaping		04/20/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7718	Contracted - Landscaping		05/02/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7718	Contracted - Landscaping		05/03/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7718	Contracted - Landscaping		05/04/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7718	Contracted - Landscaping		05/05/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7718	Contracted - Landscaping		05/09/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7718	Contracted - Landscaping		05/10/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7718	Contracted - Landscaping		05/11/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7718	Contracted - Landscaping		05/12/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7718	Contracted - Landscaping		05/16/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7718	Contracted - Landscaping		05/17/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7718	Contracted - Landscaping		05/18/2023	0.25	21.36	0.00	0.98	0.00		22.34

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**START DATE:** 03/31/2023 **END DATE:** 05/31/2023

**Deep Creek (Non-Urban) Street and Drainage Unit**

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	7718	Contracted - Landscaping		05/19/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7718	Contracted - Landscaping		05/23/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7718	Contracted - Landscaping		05/24/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7718	Contracted - Landscaping		05/25/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7718	Contracted - Landscaping		05/31/2023	0.25	21.36	0.00	0.98	0.00		22.34
		<b>Contract Inspection Total</b>				7.00	598.15	0.00	27.44	0.00	625.52
	7718	Contracted - Landscaping		04/04/2023	0.25	21.36	0.00	0.00	0.00		21.36
	7718	Contracted - Landscaping		04/05/2023	0.25	21.36	0.00	0.00	0.00		21.36
		<b>Contract Management Total</b>				0.50	42.73	0.00	0.00	0.00	42.72
	<b>Work Order 7718 Total</b>		<b>North County Landscape Maintenance</b>		7.50	640.88	0.00	27.44	1,750.00	0.00	2,418.24
<b>#23-006 County ROW Landscape Maintenance - Mid-County</b>											
	<b>Contracted - Landscaping Total</b>				7.50	640.88	0.00	27.44	1,750.00		2,418.24
	7712	Contracted - Mowing		05/03/2023	0.00	0.00	0.00	0.00	3,265.10		3,265.10
	7712	Contracted - Mowing		05/23/2023	0.00	0.00	0.00	0.00	3,265.10		3,265.10
	<b>Work Order 7712 Total</b>		<b>Safety Mowing &amp; Litter Removal</b>		0.00	0.00	0.00	0.00	6,530.20	0.00	6,530.20
<b>#22-530 Safety Mowing - North County</b>											
	<b>Contracted - Mowing Total</b>				0.00	0.00	0.00	0.00	6,530.20		6,530.20
	1464	Drainage Maintenance - Swale Grading		05/08/2023	2.50	182.35	0.00	11.67	0.00		194.03
	1464	Drainage Maintenance - Swale Grading		05/23/2023	20.00	1,409.20	0.00	335.60	0.00		1,744.80
	<b>Work Order 1464 Total</b>		<b>25269 LAHORE LN, PORT CHARLOTTE, 33983</b>		22.50	1,591.55	0.00	347.27	0.00	1,500.00	1,938.83

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**START DATE:** 03/31/2023 **END DATE:** 05/31/2023

**Deep Creek (Non-Urban) Street and Drainage Unit**

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	1777	Drainage Maintenance - Swale Grading		05/22/2023	20.00	1,409.20	0.00	335.60	0.00		1,744.80
	<b>Work Order 1777 Total</b>		<b>26090 HUANUCO DR, Punta Gorda, 33983</b>		20.00	1,409.20	0.00	335.60	0.00	0.00	1,744.80
	4700	Drainage Maintenance - Swale Grading		04/04/2023	12.00	822.84	0.00	28.02	0.00		850.86
	4700	Drainage Maintenance - Swale Grading		05/15/2023	2.00	140.92	0.00	4.67	0.00		145.59
	4700	Drainage Maintenance - Swale Grading		05/22/2023	8.00	547.04	0.00	0.00	0.00		547.04
	<b>Work Order 4700 Total</b>		<b>25680 DEEP CREEK BLVD, Punta Gorda, 33983</b>		22.00	1,510.80	0.00	32.69	0.00	0.00	1,543.49
		<b>Drainage Maintenance - Swale Grading Total</b>			64.50	4,511.55	0.00	715.56	0.00		5,227.12
	10055	GIS Update		05/10/2023	0.25	18.24	0.00	0.00	0.00		18.24
	<b>Work Order 10055 Total</b>		<b>26059 SANDHILL BLVD, PORT CHARLOTTE, 33983</b>		0.25	18.24	0.00	0.00	0.00	1.00	18.24
	10161	GIS Update		05/10/2023	0.25	18.24	0.00	0.00	0.00		18.24
	<b>Work Order 10161 Total</b>		<b>1488 ST GEORGE LN, Punta Gorda, 33983</b>		0.25	18.24	0.00	0.00	0.00	1.00	18.24
	10217	GIS Update		05/10/2023	0.25	18.24	0.00	0.00	0.00		18.24
	<b>Work Order 10217 Total</b>		<b>2268 OBERON LN, Punta Gorda, 33983</b>		0.25	18.24	0.00	0.00	0.00	1.00	18.24
	10743	GIS Update		05/23/2023	0.25	18.24	0.00	0.00	0.00		18.24
	<b>Work Order 10743 Total</b>		<b>600 ENCARNACION ST, PORT CHARLOTTE, 33983</b>		0.25	18.24	0.00	0.00	0.00	1.00	18.24
		<b>GIS Update Total</b>			1.00	72.94	0.00	0.00	0.00		72.96

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**Deep Creek (Non-Urban) Street and Drainage Unit**

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	4265	Investigation		05/02/2023	4.00	273.52	0.00	84.22	0.00		357.74
	<b>Work Order 4265 Total</b>		<b>25200 BOLIVAR DR, PORT CHARLOTTE, 33983</b>		4.00	273.52	0.00	84.22	0.00	1.00	357.74
	6392	Investigation		05/08/2023	0.75	59.12	0.00	2.94	0.00		62.06
	<b>Work Order 6392 Total</b>		<b>25291 AYSEN DR</b>		0.75	59.12	0.00	2.94	0.00	1.00	62.06
	10432	Investigation		05/15/2023	1.00	78.83	0.00	3.92	0.00		82.75
	<b>Work Order 10432 Total</b>		<b>27248 PUNTA CABELLO CT, PORT CHARLOTTE, 33983</b>		1.00	78.83	0.00	3.92	0.00	1.00	82.75
		<b>Investigation Total</b>			5.75	411.47	0.00	91.08	0.00		502.55
	6123	MSBU Administrative Work		04/05/2023	10.00	854.50	0.00	39.20	0.00		893.70
	6123	MSBU Administrative Work		04/06/2023	4.00	341.80	0.00	15.68	0.00		357.48
	6123	MSBU Administrative Work		04/11/2023	3.00	256.35	0.00	11.76	0.00		268.11
	6123	MSBU Administrative Work		04/13/2023	2.00	145.88	0.00	0.00	0.00		145.88
	6123	MSBU Administrative Work		04/18/2023	1.00	72.94	0.00	0.00	0.00		72.94
	6123	MSBU Administrative Work		05/24/2023	3.00	218.82	0.00	0.00	0.00		218.82
		<b>MSBU Meeting Total</b>			6.00	437.64	0.00	0.00	0.00		437.64
	6123	MSBU Administrative Work		04/14/2023	0.75	54.71	0.00	0.00	0.00		54.71
	6123	MSBU Administrative Work		04/19/2023	0.25	18.24	0.00	0.00	0.00		18.24
		<b>MSBU Minutes Total</b>			1.00	72.94	0.00	0.00	0.00		72.95
	6123	MSBU Administrative Work		04/03/2023	0.50	36.47	0.00	0.00	0.00		36.47
	6123	MSBU Administrative Work		04/06/2023	0.25	18.24	0.00	0.00	0.00		18.24
	6123	MSBU Administrative Work		04/14/2023	0.75	54.71	0.00	0.00	0.00		54.71

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Deep Creek (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	6123	MSBU Administrative Work		04/19/2023	0.25	18.24	0.00	0.00	0.00		18.24
	6123	MSBU Administrative Work		05/01/2023	0.25	18.24	0.00	0.00	0.00		18.24
	6123	MSBU Administrative Work		05/09/2023	0.50	36.47	0.00	0.00	0.00		36.47
	6123	MSBU Administrative Work		05/17/2023	1.00	72.94	0.00	0.00	0.00		72.94
	6123	MSBU Administrative Work		05/18/2023	2.00	145.88	0.00	0.00	0.00		145.88
	6123	MSBU Administrative Work		05/25/2023	3.00	218.82	0.00	0.00	0.00		218.82
		<b>Administrative Time Total</b>			<b>8.50</b>	<b>619.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>620.01</b>
	<b>Work Order 6123 Total</b>				<b>32.50</b>	<b>2,583.22</b>	<b>0.00</b>	<b>66.64</b>	<b>0.00</b>	<b>0.00</b>	<b>2,649.89</b>
		<b>MSBU Administrative Work Total</b>			<b>32.50</b>	<b>2,583.22</b>	<b>0.00</b>	<b>66.64</b>	<b>0.00</b>		<b>2,649.89</b>
	9104	Open Road Cut Road Repair		04/18/2023	14.50	1,040.27	0.00	113.97	0.00		1,154.24
	9104	Open Road Cut Road Repair		04/26/2023	25.50	1,740.29	368.08	0.00	0.00		2,108.37
	9104	Open Road Cut Road Repair		04/27/2023	47.50	3,247.45	0.00	497.10	0.00		3,744.55
	<b>Work Order 9104 Total</b>		<b>ASWAN WAY, PORT CHARLOTTE, 33983</b>		<b>87.50</b>	<b>6,028.01</b>	<b>368.08</b>	<b>611.07</b>	<b>0.00</b>	<b>4.28</b>	<b>7,007.16</b>
		<b>Open Road Cut Road Repair Total</b>			<b>87.50</b>	<b>6,028.01</b>	<b>368.08</b>	<b>611.07</b>	<b>0.00</b>		<b>7,007.16</b>
	9071	Pavement Restoration		04/28/2023	6.00	407.88	34.40	33.12	0.00		475.40
	<b>Work Order 9071 Total</b>		<b>1477 NAVIGATOR RD, PORT CHARLOTTE, 33983</b>		<b>6.00</b>	<b>407.88</b>	<b>34.40</b>	<b>33.12</b>	<b>0.00</b>	<b>0.40</b>	<b>475.40</b>
	10359	Pavement Restoration		05/25/2023	0.00	0.00	38.70	0.00	0.00		38.70
	10359	Pavement Restoration		05/31/2023	10.00	659.00	0.00	43.28	0.00		702.28



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**Deep Creek (Non-Urban) Street and Drainage Unit**

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	<b>Work Order 10359 Total</b>		<b>25381 TETHER LN, PORT CHARLOTTE, 33983</b>		10.00	659.00	38.70	43.28	0.00	0.45	740.98
11659		Pavement Restoration		05/25/2023	0.00	0.00	38.70	0.00	0.00		38.70
11659		Pavement Restoration		05/31/2023	10.00	659.00	0.00	43.28	0.00		702.28
	<b>Work Order 11659 Total</b>		<b>25396 TETHER LN, Punta Gorda, 33983</b>		10.00	659.00	38.70	43.28	0.00	0.45	740.98
	<b>Pavement Restoration Total</b>				26.00	1,725.88	111.80	119.67	0.00		1,957.36
6552		Project Management		04/06/2023	1.00	85.45	0.00	0.00	0.00		85.45
6552		Project Management		04/24/2023	0.50	42.73	0.00	0.00	0.00		42.73
	<b>Site Visits Total</b>				0.50	42.73	0.00	0.00	0.00		42.73
6552		Project Management		04/03/2023	1.00	85.45	0.00	0.00	0.00		85.45
6552		Project Management		05/03/2023	1.00	85.45	0.00	0.00	0.00		85.45
6552		Project Management		05/08/2023	1.00	85.45	0.00	0.00	0.00		85.45
6552		Project Management		05/18/2023	1.00	85.45	0.00	0.00	0.00		85.45
6552		Project Management		05/23/2023	2.00	170.90	0.00	0.00	0.00		170.90
	<b>Plan/Spec Review Total</b>				6.00	512.70	0.00	0.00	0.00		512.70
6552		Project Management		05/01/2023	0.50	42.73	0.00	0.00	0.00		42.73
	<b>Public Outreach Total</b>				0.50	42.73	0.00	0.00	0.00		42.73
	<b>Work Order 6552 Total</b>		<b>Rampart Blvd from Rio De Janeiro to Navigator</b>		8.00	683.60	0.00	0.00	0.00	0.00	683.61
<b>c412204 - Deep Creek Sidewalks</b>											
6599		Project Management		04/25/2023	0.00	0.00	0.00	0.00	4,200.00		4,200.00
	<b>Work Order 6599 Total</b>		<b>2268 OBERON LN, Punta Gorda, 33983</b>		0.00	0.00	0.00	0.00	4,200.00	0.50	4,200.00
<b>#20-501 Concrete Flatwork</b>											

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**Deep Creek (Non-Urban) Street and Drainage Unit**

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	7419	Project Management		05/01/2023	0.00	0.00	0.00	0.00	32,755.00		32,755.00
	<b>Work Order 7419 Total</b>		<b>25135 OBELISK CT, Punta Gorda, 33983</b>		0.00	0.00	0.00	0.00	32,755.00	3.50	32,755.00
<b>#22-547 FY23 Stormwater Collection System Rehab</b>											
	7420	Project Management		04/24/2023	0.00	0.00	0.00	0.00	35,692.00		35,692.00
	<b>Work Order 7420 Total</b>		<b>25168 RECIFE DR, Punta Gorda, 33983</b>		0.00	0.00	0.00	0.00	35,692.00	3.00	35,692.00
<b>#22-547 FY23 Stormwater Collection System Rehab</b>											
	7421	Project Management		04/24/2023	0.00	0.00	0.00	0.00	43,850.00		43,850.00
	<b>Work Order 7421 Total</b>		<b>348 PARAMARIBO ST, Punta Gorda, 33983</b>		0.00	0.00	0.00	0.00	43,850.00	3.50	43,850.00
<b>2-547 FY23 Stormwater Collection System Rehab</b>											
	<b>Project Management Total</b>				8.00	683.60	0.00	0.00	116,497.00		117,180.61
	11743	ROW - Sod - Install New / Replace		05/31/2023	15.00	1,069.30	235.00	105.70	0.00		1,410.00
	<b>Work Order 11743 Total</b>		<b>25305 CAYCE CT, PORT CHARLOTTE, 33983</b>		15.00	1,069.30	235.00	105.70	0.00	350.00	1,410.00
	<b>ROW - Sod - Install New / Replace Total</b>				15.00	1,069.30	235.00	105.70	0.00		1,410.00
	10745	ROW Watering		05/11/2023	3.50	255.29	0.00	33.32	0.00		288.61
	<b>Work Order 10745 Total</b>		<b>348 RIO DE JANEIRO AVE, Punta Gorda, 33983</b>		3.50	255.29	0.00	33.32	0.00	1,000.00	288.61
	<b>ROW Watering Total</b>				3.50	255.29	0.00	33.32	0.00		288.61
	10777	Sign Inspection		05/12/2023	4.00	250.36	0.00	20.76	0.00		271.12
	<b>Work Order 10777 Total</b>		<b>26050 OLLA CT, Punta Gorda, 33983</b>		4.00	250.36	0.00	20.76	0.00	1,458.00	271.12

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**Deep Creek (Non-Urban) Street and Drainage Unit**

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
		<b>Sign Inspection Total</b>			4.00	250.36	0.00	20.76	0.00		271.12
10778		Sign Maintenance		05/12/2023	0.75	46.94	0.00	3.89	0.00		50.83
	<b>Work Order 10778 Total</b>		<b>1189 NEAPOLITAN RD, PORT CHARLOTTE, 33983</b>		0.75	46.94	0.00	3.89	0.00	24.00	50.83
		<b>Sign Maintenance Total</b>			0.75	46.94	0.00	3.89	0.00		50.83
3450		Small Pipe Install (Pipes Under 31")		04/03/2023	4.00	315.32	0.00	0.00	0.00		315.32
3450		Small Pipe Install (Pipes Under 31")		04/12/2023	0.00	0.00	765.00	0.00	0.00		765.00
	<b>Work Order 3450 Total</b>		<b>348 RIO DE JANEIRO AVE, Punta Gorda, 33983</b>		4.00	315.32	765.00	0.00	0.00	180.00	1,080.32
4630		Small Pipe Install (Pipes Under 31")		05/24/2023	32.00	2,181.76	7.40	113.52	0.00		2,302.68
	<b>Work Order 4630 Total</b>		<b>25423 DEEP CREEK BLVD, Punta Gorda, 33983</b>		32.00	2,181.76	7.40	113.52	0.00	0.50	2,302.68
6957		Small Pipe Install (Pipes Under 31")		04/13/2023	40.00	3,004.98	1,415.48	246.47	0.00		4,666.93
6957		Small Pipe Install (Pipes Under 31")		04/20/2023	2.00	135.96	0.00	23.60	438.36		597.92
	<b>Work Order 6957 Total</b>		<b>25987 AYSEN DR, PORT CHARLOTTE, 33983</b>		42.00	3,140.94	1,415.48	270.07	438.36	24.00	5,264.85
7169		Small Pipe Install (Pipes Under 31")		05/04/2023	1.00	70.46	0.00	0.00	0.00		70.46
7169		Small Pipe Install (Pipes Under 31")		05/31/2023	0.00	0.00	240.00	0.00	0.00		240.00
	<b>Work Order 7169 Total</b>		<b>1188 YACHTSMAN LN, PORT CHARLOTTE, 33983</b>		1.00	70.46	240.00	0.00	0.00	48.00	310.46

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Deep Creek (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	8331	Small Pipe Install (Pipes Under 31")		04/03/2023	43.00	2,922.09	0.00	233.06	0.00		3,155.15
	8331	Small Pipe Install (Pipes Under 31")		04/04/2023	60.00	4,045.20	3,039.07	453.60	0.00		7,537.87
	8331	Small Pipe Install (Pipes Under 31")		04/05/2023	60.00	4,045.20	756.31	453.60	0.00		5,255.11
	8331	Small Pipe Install (Pipes Under 31")		04/06/2023	40.00	2,727.20	57.51	335.60	0.00		3,120.31
	8331	Small Pipe Install (Pipes Under 31")		04/12/2023	20.00	1,342.80	0.00	167.80	0.00		1,510.60
	8331	Small Pipe Install (Pipes Under 31")		05/15/2023	10.00	704.60	0.00	108.80	0.00		813.40
	<b>Work Order 8331 Total</b>		<b>347 RIO DE JANEIRO AVE, Punta Gorda, 33983</b>		<b>233.00</b>	<b>15,787.09</b>	<b>3,852.89</b>	<b>1,752.46</b>	<b>0.00</b>	<b>0.00</b>	<b>21,392.44</b>
	8350	Small Pipe Install (Pipes Under 31")		04/05/2023	3.00	218.82	0.00	7.01	0.00		225.83
	8350	Small Pipe Install (Pipes Under 31")		04/17/2023	12.00	838.80	0.00	18.68	0.00		857.48
	8350	Small Pipe Install (Pipes Under 31")		04/19/2023	25.00	1,728.30	939.41	198.10	0.00		2,865.81
	8350	Small Pipe Install (Pipes Under 31")		04/20/2023	24.25	1,674.44	3.59	132.97	249.23		2,060.23
	<b>Work Order 8350 Total</b>		<b>26059 SANDHILL BLVD, PORT CHARLOTTE, 33983</b>		<b>64.25</b>	<b>4,460.36</b>	<b>943.01</b>	<b>356.76</b>	<b>249.23</b>	<b>32.00</b>	<b>6,009.35</b>
	8907	Small Pipe Install (Pipes Under 31")		05/24/2023	28.00	1,953.04	1,440.40	430.00	0.00		3,823.44
	8907	Small Pipe Install (Pipes Under 31")		05/25/2023	6.00	339.90	0.00	59.00	804.06		1,202.96
	8907	Small Pipe Install (Pipes Under 31")		05/30/2023	20.00	1,409.20	0.00	335.60	0.00		1,744.80
	<b>Work Order 8907 Total</b>		<b>25305 CAYCE CT, PORT CHARLOTTE, 33983</b>		<b>54.00</b>	<b>3,702.14</b>	<b>1,440.40</b>	<b>824.60</b>	<b>804.06</b>	<b>50.00</b>	<b>6,771.20</b>
	8993	Small Pipe Install (Pipes Under 31")		04/27/2023	2.00	145.88	0.00	0.00	0.00		145.88
	<b>Work Order 8993 Total</b>		<b>2391 BREMEN CT</b>		<b>2.00</b>	<b>145.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145.88</b>

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**Deep Creek (Non-Urban) Street and Drainage Unit**

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	9922	Small Pipe Install (Pipes Under 31")		05/01/2023	3.00	211.38	0.00	0.00	0.00		211.38
	9922	Small Pipe Install (Pipes Under 31")		05/11/2023	45.00	3,003.21	549.15	328.86	0.00		3,881.22
	<b>Work Order 9922 Total</b>		<b>600 ENCARNACION ST, PORT CHARLOTTE, 33983</b>		48.00	3,214.59	549.15	328.86	0.00	8.00	4,092.60
	<b>Small Pipe Install (Pipes Under 31") Total</b>				480.25	33,018.54	9,213.32	3,646.27	1,491.65		47,369.78
	8474	Small Pipe Repair (Pipes Under 31")		04/27/2023	2.00	145.88	0.00	0.00	0.00		145.88
	8474	Small Pipe Repair (Pipes Under 31")		05/01/2023	3.00	211.38	0.00	0.00	0.00		211.38
	8474	Small Pipe Repair (Pipes Under 31")		05/15/2023	6.00	422.76	0.00	49.41	0.00		472.17
	8474	Small Pipe Repair (Pipes Under 31")		05/16/2023	0.00	0.00	8.07	0.00	0.00		8.07
	<b>Work Order 8474 Total</b>		<b>2442 GREENLAND CT</b>		11.00	780.02	8.07	49.41	0.00	1.00	837.50
	8477	Small Pipe Repair (Pipes Under 31")		04/27/2023	2.00	145.88	0.00	0.00	0.00		145.88
	8477	Small Pipe Repair (Pipes Under 31")		05/02/2023	20.00	1,367.60	0.00	217.60	0.00		1,585.20
	8477	Small Pipe Repair (Pipes Under 31")		05/08/2023	4.00	273.52	0.00	9.34	0.00		282.86
	<b>Work Order 8477 Total</b>		<b>1999 NUREMBERG BLVD, Punta Gorda, 33983</b>		26.00	1,787.00	0.00	226.94	0.00	1.00	2,013.94
	10463	Small Pipe Repair (Pipes Under 31")		05/08/2023	2.50	182.35	0.00	11.68	0.00		194.03
	<b>Work Order 10463 Total</b>		<b>27248 PUNTA CABELLO CT</b>		2.50	182.35	0.00	11.68	0.00	0.00	194.03
	<b>Small Pipe Repair (Pipes Under 31") Total</b>				39.50	2,749.37	8.07	288.03	0.00		3,045.47

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**Deep Creek (Non-Urban) Street and Drainage Unit**

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	8974	Standard Cuts		04/10/2023	0.00	0.00	237.00	0.00	0.00		237.00
	<b>Work Order 8974 Total</b>		<b>1509 BLUE LAKE CIR, PORT CHARLOTTE, 33983</b>		0.00	0.00	237.00	0.00	0.00	60.00	237.00
	<b>Standard Cuts Total</b>				0.00	0.00	237.00	0.00	0.00		237.00
	1085	Vacuum Culvert Cleaning		04/03/2023	4.00	273.52	0.00	84.22	0.00		357.74
	<b>Work Order 1085 Total</b>		<b>25968 AYSEN DR</b>		4.00	273.52	0.00	84.22	0.00	2.00	357.74
	1463	Vacuum Culvert Cleaning		05/11/2023	6.00	395.40	0.00	140.34	0.00		535.74
	<b>Work Order 1463 Total</b>		<b>25244 LAHORE LN, PORT CHARLOTTE, 33983</b>		6.00	395.40	0.00	140.34	0.00	1.00	535.74
	2897	Vacuum Culvert Cleaning		04/03/2023	5.00	341.90	0.00	105.27	0.00		447.18
	<b>Work Order 2897 Total</b>		<b>25801 AYSEN DR</b>		5.00	341.90	0.00	105.27	0.00	3.00	447.18
	3262	Vacuum Culvert Cleaning		04/04/2023	6.00	410.28	0.00	126.33	0.00		536.61
	<b>Work Order 3262 Total</b>		<b>25809 AYSEN DR, PORT CHARLOTTE, 33983</b>		6.00	410.28	0.00	126.33	0.00	2.00	536.61
	3358	Vacuum Culvert Cleaning		05/04/2023	8.00	547.04	0.00	168.44	0.00		715.48
	<b>Work Order 3358 Total</b>		<b>319 MARANON WAY, PORT CHARLOTTE, 33983</b>		8.00	547.04	0.00	168.44	0.00	3.00	715.48
	3526	Vacuum Culvert Cleaning		05/09/2023	4.00	273.52	0.00	84.22	0.00		357.74
	<b>Work Order 3526 Total</b>		<b>26275 ARGENTINA DR, PORT CHARLOTTE, 33983</b>		4.00	273.52	0.00	84.22	0.00	1.00	357.74

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**Deep Creek (Non-Urban) Street and Drainage Unit**

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	3894	Vacuum Culvert Cleaning		05/09/2023	10.00	683.80	0.00	105.28	0.00		789.08
	<b>Work Order 3894 Total</b>		<b>26073 ANCUDA DR, PORT CHARLOTTE, 33983</b>		10.00	683.80	0.00	105.28	0.00	4.00	789.08
	3974	Vacuum Culvert Cleaning		05/04/2023	3.00	205.14	0.00	63.17	0.00		268.31
	<b>Work Order 3974 Total</b>		<b>56 RIO CUARTO ST</b>		3.00	205.14	0.00	63.17	0.00	1.00	268.31
	4946	Vacuum Culvert Cleaning		04/20/2023	2.00	136.76	0.00	42.11	0.00		178.87
	<b>Work Order 4946 Total</b>		<b>25381 ST HELENA LN, PORT CHARLOTTE, 33983</b>		2.00	136.76	0.00	42.11	0.00	1.00	178.87
	5582	Vacuum Culvert Cleaning		05/18/2023	4.00	273.52	0.00	84.22	0.00		357.74
	<b>Work Order 5582 Total</b>		<b>1391 RIO DE JANEIRO AVE, PORT CHARLOTTE, 33983</b>		4.00	273.52	0.00	84.22	0.00	1.00	357.74
	5588	Vacuum Culvert Cleaning		04/13/2023	6.00	410.28	0.00	126.33	0.00		536.61
	<b>Work Order 5588 Total</b>		<b>2222 NUREMBERG BLVD, Punta Gorda, 33983</b>		6.00	410.28	0.00	126.33	0.00	3.00	536.61
	5652	Vacuum Culvert Cleaning		04/03/2023	4.00	273.52	0.00	84.22	0.00		357.74
	<b>Work Order 5652 Total</b>		<b>27216 DEEP CREEK BLVD, PORT CHARLOTTE, 33983</b>		4.00	273.52	0.00	84.22	0.00	2.00	357.74
	5718	Vacuum Culvert Cleaning		05/09/2023	4.00	273.52	0.00	84.22	0.00		357.74
	<b>Work Order 5718 Total</b>		<b>1173 YACHTSMAN LN, PORT CHARLOTTE, 33983</b>		4.00	273.52	0.00	84.22	0.00	3.00	357.74

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**Deep Creek (Non-Urban) Street and Drainage Unit**

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	5728	Vacuum Culvert Cleaning		04/20/2023	2.00	136.76	0.00	42.11	0.00		178.87
	<b>Work Order 5728 Total</b>		<b>25476 TERRAIN LN, Punta Gorda, 33983</b>		2.00	136.76	0.00	42.11	0.00	1.00	178.87
	5767	Vacuum Culvert Cleaning		05/25/2023	3.00	205.14	0.00	63.17	0.00		268.31
	<b>Work Order 5767 Total</b>		<b>100 ANGOL ST, PORT CHARLOTTE, 33983</b>		3.00	205.14	0.00	63.17	0.00	2.00	268.31
	5806	Vacuum Culvert Cleaning		05/23/2023	5.00	341.90	0.00	105.28	0.00		447.18
	<b>Work Order 5806 Total</b>		<b>152 MARACAL WAY, PORT CHARLOTTE, 33983</b>		5.00	341.90	0.00	105.28	0.00	2.00	447.18
	6011	Vacuum Culvert Cleaning		05/31/2023	16.00	1,094.08	0.00	336.88	0.00		1,430.96
	<b>Work Order 6011 Total</b>		<b>26077 PARANA DR</b>		16.00	1,094.08	0.00	336.88	0.00	8.00	1,430.96
	6086	Vacuum Culvert Cleaning		05/25/2023	12.00	820.56	0.00	252.66	0.00		1,073.22
	<b>Work Order 6086 Total</b>		<b>238 SANTAREM CIR, PORT CHARLOTTE, 33983</b>		12.00	820.56	0.00	252.66	0.00	6.00	1,073.22
	6755	Vacuum Culvert Cleaning		05/10/2023	18.00	1,230.84	0.00	378.99	0.00		1,609.83
	<b>Work Order 6755 Total</b>		<b>1274 BLUE LAKE CIR, PORT CHARLOTTE, 33983</b>		18.00	1,230.84	0.00	378.99	0.00	5.00	1,609.83
	7074	Vacuum Culvert Cleaning		04/20/2023	2.00	136.76	0.00	42.11	0.00		178.87
	<b>Work Order 7074 Total</b>		<b>1267 ODYSSEY CT</b>		2.00	136.76	0.00	42.11	0.00	1.00	178.87
	7245	Vacuum Culvert Cleaning		04/20/2023	8.00	547.04	0.00	168.44	0.00		715.48



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**Deep Creek (Non-Urban) Street and Drainage Unit**

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	<b>Work Order 7245 Total</b>		<b>1717 NUREMBERG BLVD</b>		8.00	547.04	0.00	168.44	0.00	3.00	715.48
	7285	Vacuum Culvert Cleaning		04/25/2023	6.00	410.28	0.00	63.17	0.00		473.45
	<b>Work Order 7285 Total</b>		<b>25419 BABETTE CT</b>		6.00	410.28	0.00	63.17	0.00	1.00	473.45
	7309	Vacuum Culvert Cleaning		05/11/2023	6.00	410.28	0.00	126.33	0.00		536.61
	<b>Work Order 7309 Total</b>		<b>1120 NAVIGATOR RD, PORT CHARLOTTE, 33983</b>		6.00	410.28	0.00	126.33	0.00	1.00	536.61
	7477	Vacuum Culvert Cleaning		05/17/2023	2.00	136.76	0.00	42.11	0.00		178.87
	<b>Work Order 7477 Total</b>		<b>25135 OBELISK CT</b>		2.00	136.76	0.00	42.11	0.00	1.00	178.87
	7646	Vacuum Culvert Cleaning		04/24/2023	2.00	136.76	0.00	42.11	0.00		178.87
	<b>Work Order 7646 Total</b>		<b>25476 TERRAIN LN</b>		2.00	136.76	0.00	42.11	0.00	1.00	178.87
	7968	Vacuum Culvert Cleaning		04/24/2023	2.00	136.76	0.00	42.11	0.00		178.87
	<b>Work Order 7968 Total</b>		<b>1360 VERMOUTH LN</b>		2.00	136.76	0.00	42.11	0.00	1.00	178.87
	8395	Vacuum Culvert Cleaning		04/24/2023	6.00	410.28	0.00	126.33	0.00		536.61
	<b>Work Order 8395 Total</b>		<b>1894 NUREMBERG BLVD</b>		6.00	410.28	0.00	126.33	0.00	4.00	536.61
	8696	Vacuum Culvert Cleaning		05/11/2023	4.00	273.52	0.00	84.22	0.00		357.74
	8696	Vacuum Culvert Cleaning		05/16/2023	7.00	478.66	0.00	147.39	0.00		626.05
	<b>Work Order 8696 Total</b>		<b>25311 TETHER LN, PORT CHARLOTTE, 33983</b>		11.00	752.18	0.00	231.61	0.00	4.00	983.79

Monthly Funding Report

START DATE: 03/31/2023 END DATE: 05/31/2023

Deep Creek (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	8745	Vacuum Culvert Cleaning		04/25/2023	8.00	547.04	0.00	0.00	0.00		547.04
	<b>Work Order 8745 Total</b>		<b>2147 TAIPEI CT, PORT CHARLOTTE, 33983</b>		8.00	547.04	0.00	0.00	0.00	4.00	547.04
	8758	Vacuum Culvert Cleaning		05/04/2023	3.00	205.14	0.00	63.17	0.00		268.31
	<b>Work Order 8758 Total</b>		<b>1550 ULTRAMARINE LN, PORT CHARLOTTE, 33983</b>		3.00	205.14	0.00	63.17	0.00	1.00	268.31
	8765	Vacuum Culvert Cleaning		04/20/2023	3.00	205.14	0.00	63.17	0.00		268.31
	<b>Work Order 8765 Total</b>		<b>1510 NAVIGATOR RD, PORT CHARLOTTE, 33983</b>		3.00	205.14	0.00	63.17	0.00	1.00	268.31
	8904	Vacuum Culvert Cleaning		04/24/2023	3.00	205.14	0.00	63.16	0.00		268.31
	8904	Vacuum Culvert Cleaning		04/25/2023	12.00	820.56	0.00	252.66	0.00		1,073.22
	<b>Work Order 8904 Total</b>		<b>25294 CAYCE CT, PORT CHARLOTTE, 33983</b>		15.00	1,025.70	0.00	315.82	0.00	7.00	1,341.53
	9800	Vacuum Culvert Cleaning		04/24/2023	4.00	273.52	0.00	84.22	0.00		357.74
	<b>Work Order 9800 Total</b>		<b>1947 NUREMBERG BLVD</b>		4.00	273.52	0.00	84.22	0.00	2.00	357.74
	9975	Vacuum Culvert Cleaning		05/16/2023	4.00	273.52	0.00	84.22	0.00		357.74
	9975	Vacuum Culvert Cleaning		05/17/2023	14.00	957.32	0.00	294.77	0.00		1,252.09
	<b>Work Order 9975 Total</b>		<b>25153 PALISADE RD</b>		18.00	1,230.84	0.00	378.99	0.00	5.00	1,609.83
	10043	Vacuum Culvert Cleaning		05/23/2023	5.00	341.90	0.00	105.28	0.00		447.18

**Monthly Funding Report**

**START DATE:**

03/31/2023

**END DATE:**

05/31/2023

**Deep Creek (Non-Urban) Street and Drainage Unit**

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	<b>Work Order 10043 Total</b>		<b>168 SEASONS DR</b>		5.00	341.90	0.00	105.28	0.00	1.00	447.18
	10171	Vacuum Culvert Cleaning		05/18/2023	4.00	273.52	0.00	84.22	0.00		357.74
	10171	Vacuum Culvert Cleaning		05/22/2023	12.00	820.56	0.00	252.66	0.00		1,073.22
	<b>Work Order 10171 Total</b>		<b>315 MENDOZA ST, PORT CHARLOTTE, 33983</b>		16.00	1,094.08	0.00	336.88	0.00	8.00	1,430.96
	10649	Vacuum Culvert Cleaning		05/22/2023	2.00	136.76	0.00	42.11	0.00		178.87
	<b>Work Order 10649 Total</b>		<b>1162 YACHTSMAN LN</b>		2.00	136.76	0.00	42.11	0.00	1.00	178.87
	10732	Vacuum Culvert Cleaning		05/11/2023	4.00	273.52	0.00	0.00	0.00		273.52
	10732	Vacuum Culvert Cleaning		05/23/2023	4.00	273.52	0.00	84.22	0.00		357.74
	<b>Work Order 10732 Total</b>		<b>26059 SANDHILL BLVD, PORT CHARLOTTE, 33983</b>		8.00	547.04	0.00	84.22	0.00	1.00	631.26
	10762	Vacuum Culvert Cleaning		05/23/2023	4.00	273.52	0.00	84.22	0.00		357.74
	<b>Work Order 10762 Total</b>		<b>26034 ANCUDA DR, Punta Gorda, 33983</b>		4.00	273.52	0.00	84.22	0.00	3.00	357.74
	10866	Vacuum Culvert Cleaning		05/23/2023	4.00	273.52	0.00	84.22	0.00		357.74
	<b>Work Order 10866 Total</b>		<b>1396 ULTRAMARINE LN</b>		4.00	273.52	0.00	84.22	0.00	1.00	357.74
	10977	Vacuum Culvert Cleaning		05/31/2023	3.00	205.14	0.00	63.17	0.00		268.31
	<b>Work Order 10977 Total</b>		<b>26062 ANCUDA DR, PORT CHARLOTTE, 33983</b>		3.00	205.14	0.00	63.17	0.00	1.00	268.31

**Monthly Funding Report**

**START  
DATE:**

03/31/2023

**END DATE:**

05/31/2023

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
		<b>Vacuum Culvert Cleaning Total</b>			260.00	17,763.92	0.00	5,067.21	0.00		22,831.19
		<b>Deep Creek (Non-Urban) Street and Drainage Unit Total</b>			1,120.50	77,458.72	10,446.67	11,512.83	147,347.85		246,766.15

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Deep Creek MSBU Sidewalk Projections  
 Rate Increase "1b"- FY23-FY26 Project

\$300k annual pipe lining  
 as of 4.13.23

		\$ 305.00 FY24 Rate		Evaluate Rate		
	Budget FY2023	Estimated FY2023	Planned FY2024	Planned FY2025	Projected FY2026	Projected FY2027
<b>BEGINNING BALANCE</b>	\$ 1,357,401	\$ 2,145,400	\$ 1,964,230	\$ 1,671,356	\$ 1,573,990	\$ 428,686
<b>OPERATING REVENUES</b>						
Assessments & Earnings	1,571,362	1,720,015	2,520,095	2,519,121	2,545,311	2,541,463
External Borrowing (refinance)	887,500	887,500				
<b>Total Revenue</b>	<b>\$ 2,458,862</b>	<b>\$ 2,607,515</b>	<b>\$ 2,520,095</b>	<b>\$ 2,519,121</b>	<b>\$ 2,545,311</b>	<b>\$ 2,541,463</b>
<b>OPERATING EXPENDITURES</b>						
Sidewalks	65,920	-	484,920	300,919	1,421,971	-
Other Operating Expenditures	1,278,639	1,273,240	1,718,741	1,725,549	1,706,723	1,726,828
Principal Pymts (paving)	1,422,700	1,422,700	535,200	535,200	535,200	177,500
Interest Pymts (paving)	92,745	92,745	74,108	54,819	26,721	14,190
<b>Total Expenditures</b>	<b>\$ 2,860,004</b>	<b>\$ 2,788,685</b>	<b>\$ 2,812,969</b>	<b>\$ 2,616,487</b>	<b>\$ 3,690,615</b>	<b>\$ 1,918,517</b>
<b>RESERVE (ENDING FUND BALANCE)</b>	<b>\$ 956,259</b>	<b>\$ 1,964,230</b>	<b>\$ 1,671,356</b>	<b>\$ 1,573,990</b>	<b>\$ 428,686</b>	<b>\$ 1,051,632</b>
Reserve %	25.1%	41.3%	37.3%	37.6%	10.4%	35.4%

Notes:

- Rate increase from \$197.64 vacant / \$187.94 occupied FY23 to \$305 FY24.
- Rate to be reset based upon operational needs in FY27.
- Sidewalk project costs adjusted based on the planned year.
- Pipe lining costs projected at \$300k annually, starting in FY24.

Deep Creek MSBU Sidewalk Projections  
 Rate Increase "1b"- FY23-FY26 Project  
 \$300k annual pipe lining  
 as of 4.13.23

**BEGINNING BALANCE**

**OPERATING REVENUES**

Assessments & Earnings  
 External Borrowing (refinance)

**Total Revenue**

**OPERATING EXPENDITURES**

Sidewalks  
 Other Operating Expenditures  
 Principal Pymts (paving)  
 Interest Pymts (paving)

**Total Expenditures**

**RESERVE (ENDING FUND BALANCE)**

Reserve %

	Projected FY2028	Projected FY2029	Projected FY2030	Projected FY2031	Projected FY2032	Projected FY2033
<b>BEGINNING BALANCE</b>	\$ 1,051,632	\$ 1,635,630	\$ 2,411,696	\$ 3,165,046	\$ 3,892,776	\$ 4,593,424
<b>OPERATING REVENUES</b>						
Assessments & Earnings	2,543,556	2,545,518	2,548,126	2,550,657	2,553,102	2,555,457
External Borrowing (refinance)						
<b>Total Revenue</b>	\$ 2,543,556	\$ 2,545,518	\$ 2,548,126	\$ 2,550,657	\$ 2,553,102	\$ 2,555,457
<b>OPERATING EXPENDITURES</b>						
Sidewalks	-	-	-	-	-	-
Other Operating Expenditures	1,772,059	1,769,452	1,794,777	1,822,927	1,852,454	1,883,425
Principal Pymts (paving)	177,500	-	-	-	-	-
Interest Pymts (paving)	10,000	-	-	-	-	-
<b>Total Expenditures</b>	\$ 1,959,559	\$ 1,769,452	\$ 1,794,777	\$ 1,822,927	\$ 1,852,454	\$ 1,883,425
<b>RESERVE (ENDING FUND BALANCE)</b>	\$ 1,635,630	\$ 2,411,696	\$ 3,165,046	\$ 3,892,776	\$ 4,593,424	\$ 5,265,456
Reserve %	45.5%	57.7%	63.8%	68.1%	71.3%	73.7%

Notes:

- Rate increase from \$197.64 vacant / \$187.94 occupied FY23 to \$305 FY24.
- Rate to be reset based upon operational needs in FY27.
- Sidewalk project costs adjusted based on the planned year.
- Pipe lining costs projected at \$300k annually, starting in FY24.



2051 W Blue Heron Blvd  
 Riviera Beach, FL 33404  
 accounting@hinterlandgroup.com

Invoice

Date	Invoice #
3/22/2023	22-0174-13-FEB

<b>Project#</b>	22-0174-13
<b>Project Name:</b>	25168 Recife Dr

<b>Bill To</b>
Charlotte County Attn: Randy Vowell 18500 Murdock Circle Port Charlotte, FL

Customer ID	Contact	Purchase Order	Customer Job#	Due Date	
CHARLOTTE1	Randy Vowell	20230001151/Contract 22-547	WO#7420	4/21/2023	
Item#	Description	Qty	Unit	Rate	Amount
1a.	TV Survey/Sonar Survey	142	LF	\$ 15.00	\$ 2,130.00
2	Warranty	142	LF	\$ 20.00	\$ 2,840.00
5A	Heavy Cleaning 16"-29"	142	LF	\$ 10.00	\$ 1,420.00
6	15" Cured-In-Place Pipe - 7.5mm	142	LF	\$ 71.00	\$ 10,082.00
50	Disposal of Materials	6	CY	\$ 235.00	\$ 1,410.00
51	Mobilization	1	LS	\$ 9,600.00	\$ 9,600.00
	<b>Open Pipe where sinkholes present and line through</b>				
	2-man survey crew	12	HR	\$ 225.00	\$ 2,700.00
	Track/Wheeled Excavator w/Operator	12	HR	\$ 155.00	\$ 1,860.00
	Floritam Sod	50	EA	\$ 9.00	\$ 450.00
	15" HDPE	10	LF	\$ 90.00	\$ 900.00
	Connect Pipe to Existing Pipe/Inlet	1	EA	\$ 1,650.00	\$ 1,650.00
	Remove/Dispose of Existing Cross-Drain Pipe	10	LF	\$ 65.00	\$ 650.00
<b>Amount Billed</b>					\$ 35,692.00
<b>TOTAL</b>					\$ 35,692.00

Remit To: Hinterland Group, Inc.  
 2051 W Blue Heron Blvd  
 Riviera Beach, FL 33404





2051 W Blue Heron Blvd  
 Riviera Beach, FL 33404  
 accounting@hinterlandgroup.com

Invoice

Date	Invoice #
3/22/2023	22-0174-12-FEB

<b>Project#</b>	22-0174-12
<b>Project Name:</b>	348 Paramaribo

<b>Bill To</b>
Charlotte County Attn: Randy Vowell 18500 Murdock Circle Port Charlotte, FL

Customer ID	Contact	Purchase Order	Customer Job#	Due Date	
CHARLOTTE1	Randy Vowell	20230001153/Contract 22-547	WO#7421	4/21/2023	
Item#	Description	Qty	Unit	Rate	Amount
1a.	TV Survey/Sonar Survey	164	LF	\$ 15.00	\$ 2,460.00
2	Warranty	164	LF	\$ 20.00	\$ 3,280.00
5A	Heavy Cleaning 16"-29"	164	LF	\$ 10.00	\$ 1,640.00
12	24" Cured-In-Place Pipe - 10.5mm	164	LF	\$ 115.00	\$ 18,860.00
50	Disposal of Materials	12	CY	\$ 235.00	\$ 2,820.00
51	Mobilization	1	LS	\$ 9,600.00	\$ 9,600.00
	<b>Open Pipe where sinkholes present and line through</b>				
	2-man survey crew	12	HR	\$ 225.00	\$ 2,700.00
	Track/Wheeled Excavator w/Operator	12	HR	\$ 155.00	\$ 1,860.00
	Floritam Sod	70	EA	\$ 9.00	\$ 630.00
<b>Amount Billed</b>					<b>\$ 43,850.00</b>
<b>TOTAL</b>					<b>\$ 43,850.00</b>

Remit To: Hinterland Group, Inc.  
 2051 W Blue Heron Blvd  
 Riviera Beach, FL 33404



2051 W Blue Heron Blvd  
 Riviera Beach, FL 33404  
 accounting@hinterlandgroup.com

**Invoice**

Date	Invoice #
2/23/2023	22-0174-15-FEB

<b>Project#</b>	22-0174-15
<b>Project Name:</b>	2518 Mauritania Rd

<b>Bill To</b>
Charlotte County Attn: Randy Vowell 18500 Murdock Circle Port Charlotte, FL

Customer ID	Contact	Purchase Order	Customer Job#	Due Date	
CHARLOTTE1	Randy Vowell	20230001156/Contract 22-547	WO#7153	3/22/2023	
Item#	Description	Qty	Unit	Rate	Amount
1a.	TV Survey/Sonar Survey	198	LF	\$ 15.00	\$ 2,970.00
2	Warranty	198	LF	\$ 20.00	\$ 3,960.00
5A	Heavy Cleaning 16"-29"	198	LF	\$ 10.00	\$ 1,980.00
12	24" Cured-In-Place Pipe - 10.5mm	198	LF	\$ 115.00	\$ 22,770.00
50	Disposal of Materials	9	CY	\$ 235.00	\$ 2,115.00
51	Mobilization	1	LS	\$ 9,600.00	\$ 9,600.00
				<b>Amount Billed</b>	<b>\$ 43,395.00</b>
				<b>TOTAL</b>	<b>\$ 43,395.00</b>

Remit To: Hinterland Group, Inc.  
 2051 W Blue Heron Blvd  
 Riviera Beach, FL 33404

