

**MINUTES  
DEEP CREEK NON-URBAN STREET & DRAINAGE  
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING  
THURSDAY, AUGUST 11, 2022**

**10:30 a.m. – 11:09 a.m.  
Mid-County Regional Library  
2050 Forrest Nelson Boulevard, Port Charlotte, Florida**

**Members Present:** Don Dyer, Chair  
Stephen Rabinowitz, Vice-Chair  
Phillip Jacobus  
Craig Deidrick  
Drew Rossi

**Members Absent:** None

**County Staff:** Karlene McDonald, Community Liaison  
Jamie Boies, Administrative Services Coordinator

**Guests:** See attached sign-in sheet

**Call to Order / Roll Call:**

The meeting was called to order at 10:30 a.m. Mr. Chair noted all members were present and a quorum is established.

**Changes to the Agenda:**

None

**Citizen Input on Agenda Items (3-Minute Limit):**

- Ms. Morgan discussed the sinkholes over the outfall pipe next to her home, she believes it has caused damage to her sidewalk and private property, expressed concern for safety.
- Ms. DiPaulo also commented on the failing pipe between her home on Paysandu Drive, she is hiring a structural engineer to review the issues around her pool.

**Approval of Minutes:**

The draft minutes from April 25, 2022, were approved as written.

**Unfinished Business:**

- a. Update: MSBU Split: Mr. Dyer noted the two POAs in the Deep Creek area are now having coordination meetings, discussion followed regarding the Advisory Board continuing to pursue the request to split the MSBU, Mr. Rabinowitz motioned not to move forward with splitting the MSBU, seconded by Mr. Deidrick and unanimously approved.
- Update: Memorandum of Understanding (MOU): Mr. Dyer discussed the uniqueness of the right-of-way versus the common area in Deep Creek. Ms. McDonald reviewed the process for the MOU, the next step is to develop an annual work program; staffing shortages, the timeline for the FY24 & FY25 budgets, and transitioning to a new asset management system will impact the timeline of getting the MOU work program drafted and forwarded to the Fiscal Services Division. The MOU will not include lake maintenance or mowing of the greenbelts. Discussion followed regarding the failing outfall pipe on POA property on Paysandu Drive; Mr. Dyer confirmed the sidewalk issues for Ms. Morgan are due to the lack of expansion joints in the concrete and most likely not due to the outfall pipe. Ms. McDonald noted a point repair will be made at the catch basin and expressed the importance of setting a realistic level of expectation with the community; failing pipes and pipe lining will most

likely be top priority for Public Works and there will not be a dedicated drainage crew for Deep Creek at this time. The Chair opened citizen input.

- Ms. DiPaulo appreciates Mr. Dyer's efforts, understands there are policies and procedures in place, but wishes an exception would be made for her issue and not wait for a resolution that could be years off.

Mr. Dyer looks forward to hearing from the structural engineer and noted the POA will use filter cloth and fill to address the sinkholes until the MOU is approved and a permanent fix can be conducted.

- Maintenance of Streets & Drainage: Public Works is experiencing material issues with sod and concrete pipe; this will impact the work programs Countywide.
- Future Sidewalk Projects: Discussion ensued regarding the future sidewalks planned, Mr. Dyer inquired about splitting the Deep Creek Boulevard sidewalk in phases to start the work as soon as possible without an assessment rate increase. Mr. Rabinowitz motioned to split the Deep Creek Boulevard sidewalk project, phase I to be from Rio De Janeiro Avenue to Seasons Drive and phase II from Seasons Drive to Paramaribo Street, seconded by Mr. Rossi. Ms. McDonald requested a revision to the motion on the floor to include a budget year. Mr. Rabinowitz motioned to amend to include budgeting as soon as possible, seconded by Mr. Deidrick and the amendment was unanimously approved. Ms. McDonald read the amended motion to split the Deep Creek Boulevard sidewalk project, phase I to be from Rio De Janeiro Avenue to Seasons Drive and phase II from Seasons Drive to Paramaribo Street, budgeting as soon as possible, a vote was called, and it was unanimously approved.

**New Business:**

- Financial Reports: The FY22 third quarter financial reports and preliminary FY23 budgets were provided, the Advisory Board had no questions at this time.
- FY24 & FY25 Budgets: The Advisory Board had no additional recommendations at this time.

**Citizen Input on MSBU Items (3-Minute Limit):**

- Mr. Seymour requested clarification on the Rampart Boulevard sales tax project scope.

**Advisory Board Open Discussion:**

Ms. McDonald confirmed the Rampart Boulevard sales tax sidewalk project runs from the Kings Gate Subdivision to Luther Road and Luther Road to Rio De Janeiro Avenue; discussion ensued regarding project details. Mr. Dyer commented on the upcoming expiring Advisory Board terms.

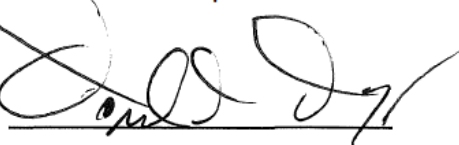
**Schedule Meetings / Items for Next Agenda:**

Future meetings are tentatively scheduled at 10:30 a.m. in the Mid-County Regional Library as follows:

- October 31, 2022

The meeting adjourned at 11:09 a.m.

Submitted by: Karlene McDonald  
Public Works Department



Chair Signature

4/13/23  
Date

**AGENDA  
DEEP CREEK NON-URBAN STREET & DRAINAGE  
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING  
THURSDAY, AUGUST 11, 2022**

**10:30 a.m. Mid County Regional Library  
2050 Forrest Nelson Boulevard, Port Charlotte, Florida**

**BOARD MEMBERS:** Don Dyer, Chair  
Stephen Rabinowitz, Vice-Chair  
Craig Deidrick  
Phillip Jacobus  
Drew Rossi

**COUNTY STAFF:** Karlene McDonald, Community Liaison

**PURPOSE:** Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda / Motion to Approve Changes
3. Citizen Input on Agenda Items (3-Minute Limit)
4. Approval of Minutes: April 25, 2022
5. Unfinished Business
  - a. Update: MSBU Split
  - b. Update: Memorandum of Understanding (MOU)
  - c. Maintenance of Streets & Drainage
  - d. Future Sidewalk Projects
6. New Business
  - a. Financial Reports
  - b. FY24 & FY25 Budgets
7. Citizen Input on MSBU Items (3-Minute Limit)
8. Advisory Board Open Discussion
9. Meeting Schedule / Items for Next Agenda
10. Motion to Adjourn



**Deep Creek Non-Urban Street & Drainage  
Municipal Service Benefit Unit**

Advisory Board Meeting Attendance  
Thursday, August 11, 2022

Location: 2050 Forrest Nelson Boulevard, Port Charlotte, FL  
Mid-County Regional Library

**INFORMATION SUPPLIED ON THIS FORM  
BECOMES PUBLIC RECORD**

NAME (please print)	Email Address	Phone Number
Karlene McDonald	Karlene.McDonald@charlottecountyfl.gov	941.575.3627
STEPHEN RABINOWITZ	Steve 2150@gmail.com	941-628-9461
Jamie Boies	Jamie.Boies@charlottecountyfl.gov	941 575 3619
Craig Deidrick	cba1421@comcast.net	941-977-9779
Art Seymour	OR RLR	
Kim Morgan	taeriox@comcast.net	941 655 6777
Drew Rossi	drewrossi@gmail.com	941-380-3172
Desiree DiPaulo	msdesiree.dipaulo@gmail.com	203-449-3288
Tyrene Meehan	"	860.639.9422
Phil Jacobus		607-529-7061
Dor Dyer	dddondyer@gmail.com	941 457 0079

## Deep Creek Street and Drainage MSBU

Fund Financial Report  
Oct. 1, 2021 - June 30, 2022

	Actual FY2021	Adopted Budget FY2022	YTD Actual FY2022	Projected FY2022
<b>Beginning Balance</b>	\$1,516,993	\$1,473,481	\$1,902,959	\$1,902,959
<b>Revenues</b>				
Assessments & Earnings	1,608,384	1,572,441	1,559,388	1,572,441
Grant & Subsidy Revenue	-	-	-	-
Loans & Borrowing	-	-	630,800	-
<b>Total Revenue</b>	\$1,608,384	\$1,572,441	\$2,190,188	\$1,572,441
<b>Expenditures</b>				
Contract Services	31,531	130,000	34,816	130,000
Pipe Lining	34,918	150,000	159,124	150,000
ROW Maintenance	29,757	31,765	19,807	31,765
ROW Reclamation	-	-	-	-
Speciality Mowing	12,600	12,600	7,350	12,600
Public Works Services	482,217	1,071,495	352,567	1,071,495
Internal Charges	20,160	21,918	21,918	21,918
Purchased Services	25,316	53,129	37,520	53,129
Materials and Supplies	-	-	-	-
Capital Outlay	7,020	-	-	-
Debt Services	578,898	647,092	1,197,953	647,092
<b>Project Costs</b>				
Deep Creek Paving Program	-	-	-	-
Deep Creek Sidewalks	-	-	-	-
<b>Total Expenditures</b>	\$1,222,418	\$2,117,999	\$1,831,054	\$2,117,999
<b>Reserves (Ending Fund Balance)</b>	\$1,902,959	\$927,923	\$2,262,092	\$1,357,401
<i>Reserve %</i>	60.9%	30.5%	55.3%	39.1%

*\$630,800 was refinanced as a result of the loan ballooning after the initial 5 year term. This amount is recorded as a revenue and expense and nets to zero.*

Date Prepared: 7/1/2022

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

**PW-DCM Deep Creek St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
	1220385	PW-DCM Deep Creek S&D MSDR Annual Work Order	PW-DCM	Deep Creek St/Dr Mtc										
					10-9866 MSDR	03/01/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						03/10/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						03/15/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						03/16/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						03/21/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						03/22/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						03/23/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						03/24/2022	0.75	68.54	0.00	0.00	0.00	0.75	LHR	68.54
						03/28/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						03/29/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						03/30/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						04/05/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						04/06/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						04/07/2022	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39
						04/11/2022	1.50	137.09	0.00	0.00	0.00	1.50	LHR	137.09
						04/13/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						04/14/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						04/18/2022	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39
						04/19/2022	0.00	0.00	0.00	0.00	0.00	0.00	LHR	0.00
						04/20/2022	0.75	68.54	0.00	0.00	0.00	0.75	LHR	68.54
						04/25/2022	2.50	228.48	0.00	0.00	0.00	2.50	LHR	228.48
						04/26/2022	2.75	251.32	0.00	0.00	0.00	2.75	LHR	251.32
						04/27/2022	0.75	68.54	0.00	0.00	0.00	0.75	LHR	68.54
						05/02/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						05/05/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						05/09/2022	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39
						05/10/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						05/11/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						05/16/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						05/17/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						05/23/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						05/24/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						05/31/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
					<b>MSDR Total</b>		<b>21.25</b>	<b>1,942.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.25</b>	<b>LHR</b>	<b>1,942.04</b>
					<b>Total WO Number: 1220385</b>		<b>21.25</b>	<b>1,942.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.25</b>	<b>LHR</b>	<b>1,942.04</b>
1615582	PS 10378104 L&G - 26130 & 26138 & 26164 Waterfowl Ln-DCM	ROAD-27212	ROADWAY-WATERFO WL LN-DCM	ROADWAY-WATERFO WL LN-DCM	WATERFOWL LN-DCM									
					10-3001D Drainage Maint.	05/24/2022	6.00	406.84	0.00	5.66	0.00	0.00	SF	412.50
					<b>Drainage Maint. Total</b>		<b>6.00</b>	<b>406.84</b>	<b>0.00</b>	<b>5.66</b>	<b>0.00</b>	<b>0.00</b>	<b>SF</b>	<b>412.50</b>
					10-9030D Inspection - Field	05/16/2022	4.00	320.88	0.00	13.20	0.00	4.00	LHR	334.08
						05/19/2022	3.00	255.45	0.00	6.60	0.00	3.00	LHR	262.05

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

PW-DCM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
<b>Inspection - Field Total</b>							<b>7.00</b>	<b>576.33</b>	<b>0.00</b>	<b>19.80</b>	<b>0.00</b>	<b>7.00</b>	LHR	<b>596.13</b>
<b>Total WO Number: 1615582</b>							<b>13.00</b>	<b>983.17</b>	<b>0.00</b>	<b>25.46</b>	<b>0.00</b>	<b>7.00</b>	LHR	<b>1,008.63</b>
1673173	Vac Con - 101 Cuiaba Dr - DCM	ROAD-27260	ROADWAY-CUIABA DR-DCM	CUIABA DR-DCM										
			10-3003D	VAC Cul Clean		04/19/2022	2.00	137.54	0.00	41.99	0.00	0.00	CULV	179.53
<b>VAC Cul Clean Total</b>							<b>2.00</b>	<b>137.54</b>	<b>0.00</b>	<b>41.99</b>	<b>0.00</b>	<b>0.00</b>	CULV	<b>179.53</b>
<b>Total WO Number: 1673173</b>							<b>2.00</b>	<b>137.54</b>	<b>0.00</b>	<b>41.99</b>	<b>0.00</b>	<b>0.00</b>	CULV	<b>179.53</b>
1703014	FY 20 Safety Mowing - Contract 20-001 - DCM	ROAD-26611	ROADWAY-DEEP CREEK BLVD-DCM	DEEP CREEK BLVD-DCM										
			10-9031R	Inspection C/S Mowing		04/21/2022	3.00	240.66	0.00	9.90	0.00	3.00	LHR	250.56
						05/23/2022	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
						05/24/2022	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
<b>Inspection C/S Mowing Total</b>							<b>6.50</b>	<b>521.43</b>	<b>0.00</b>	<b>21.45</b>	<b>0.00</b>	<b>6.50</b>	LHR	<b>542.88</b>
<b>Total WO Number: 1703014</b>							<b>6.50</b>	<b>521.43</b>	<b>0.00</b>	<b>21.45</b>	<b>0.00</b>	<b>6.50</b>	LHR	<b>542.88</b>
1703056	Year 1 Specialty Mowing (Deep Creek) Contract # 20-047	ROAD-31738	ROADWAY-CAPRICOR N BLVD-DCM	CAPRICOR N BLVD-DCM										
			10-9857R	Project Management		03/01/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						03/02/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						03/03/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						03/04/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						03/08/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						03/09/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						03/10/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						03/11/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						03/15/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						03/16/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						03/17/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						03/18/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						03/22/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						03/23/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						03/24/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						03/25/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						03/29/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						03/31/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						04/01/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						04/05/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						04/06/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						04/07/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						04/08/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						04/12/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						04/19/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						04/21/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

PW-DCM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
						04/22/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						04/26/2022	0.25	29.86	0.00	3.30	0.00	0.25	LHR	33.16
						04/27/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						04/28/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						04/29/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						05/03/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						05/04/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						05/05/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						05/06/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						05/12/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						05/17/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						05/18/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						05/19/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						05/25/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						05/26/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					<b>Project Management Total</b>		<b>10.25</b>	<b>1,224.26</b>	<b>0.00</b>	<b>36.30</b>	<b>0.00</b>	<b>10.25</b>	<b>LHR</b>	<b>1,260.56</b>
					<b>Total WO Number: 1703056</b>		<b>10.25</b>	<b>1,224.26</b>	<b>0.00</b>	<b>36.30</b>	<b>0.00</b>	<b>10.25</b>	<b>LHR</b>	<b>1,260.56</b>
1706824	Sm Pipe Replacement - 25381 & 25396 Tether Ln - DCM	ROAD-27218	ROADWAY-TETHER LN-DCM	TETHER LN-DCM										
					10-5003D C/S-Sod InstlId	03/02/2022	0.00	0.00	0.00	0.00	120.00	0.00	SF	120.00
					<b>C/S-Sod InstlId Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00</b>	<b>SF</b>	<b>120.00</b>
					<b>Total WO Number: 1706824</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00</b>	<b>SF</b>	<b>120.00</b>
1721977	Open and explore road x pipe - 2333 Montpelier Rd - DCM	ROAD-26956	ROADWAY-MONTPELIER RD-DCM	MONTPELIER RD-DCM										
					10-9030D Inspection - Field	05/11/2022	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
					<b>Inspection - Field Total</b>		<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	<b>LHR</b>	<b>167.04</b>
					<b>Total WO Number: 1721977</b>		<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	<b>LHR</b>	<b>167.04</b>
1731021	Ps 8588676 Sm Pipe Replacement - 26045 Northern Cross Rd - DCM	ROAD-27001	ROADWAY-NORTHERN CROSS RD-DCM	NORTHERN CROSS RD-DCM										
					10-1004R A/C Dway Maint	03/15/2022	9.00	511.98	31.00	69.27	0.00	0.50	TN	612.25
					<b>A/C Dway Maint Total</b>		<b>9.00</b>	<b>511.98</b>	<b>31.00</b>	<b>69.27</b>	<b>0.00</b>	<b>0.50</b>	<b>TN</b>	<b>612.25</b>
					<b>Total WO Number: 1731021</b>		<b>9.00</b>	<b>511.98</b>	<b>31.00</b>	<b>69.27</b>	<b>0.00</b>	<b>0.50</b>	<b>TN</b>	<b>612.25</b>
1743313	Sm pipe install - 2158 Amarillo Ln - DCM	ROAD-27119	ROADWAY-AMARILLO LN-DCM	AMARILLO LN-DCM										
					10-9020R ROW Clr & Haul	03/10/2022	4.43	377.21	0.00	53.20	0.00	2.00	LD	430.42
					<b>ROW Clr &amp; Haul Total</b>		<b>4.43</b>	<b>377.21</b>	<b>0.00</b>	<b>53.20</b>	<b>0.00</b>	<b>2.00</b>	<b>LD</b>	<b>430.42</b>
					<b>Total WO Number: 1743313</b>		<b>4.43</b>	<b>377.21</b>	<b>0.00</b>	<b>53.20</b>	<b>0.00</b>	<b>2.00</b>	<b>LD</b>	<b>430.42</b>
1776662	SEE COMMENTS - 209 Ceyenne St & Outfall - DCM	ROAD-26539	ROADWAY-CEYENNE ST-DCM	CEYENNE ST-DCM										
					10-9004D Landfill Fees	05/31/2022	0.00	0.00	0.00	0.00	623.37	0.00	DOL	623.37
					<b>Landfill Fees Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>623.37</b>	<b>0.00</b>	<b>DOL</b>	<b>623.37</b>



# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

PW-DCM Deep Creek St/Dr Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
					10-3004D Sm Pipe Inst	04/12/2022	50.00	3,320.70	671.09	766.90	0.00	24.00	LF	4,758.69
					<b>Sm Pipe Inst Total</b>		<b>50.00</b>	<b>3,320.70</b>	<b>671.09</b>	<b>766.90</b>	<b>0.00</b>	<b>24.00</b>	LF	<b>4,758.69</b>
					10-8003D Fuel Truck	04/12/2022	2.00	166.08	0.00	20.24	0.00	2.00	LHR	186.32
					<b>Fuel Truck Total</b>		<b>2.00</b>	<b>166.08</b>	<b>0.00</b>	<b>20.24</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>186.32</b>
					10-9020R ROW Clr & Haul	04/25/2022	3.00	197.64	0.00	30.36	0.00	2.00	LD	228.00
						05/31/2022	2.00	131.76	0.00	23.60	0.00	1.00	LD	155.36
					<b>ROW Clr &amp; Haul Total</b>		<b>5.00</b>	<b>329.40</b>	<b>0.00</b>	<b>53.96</b>	<b>0.00</b>	<b>3.00</b>	LD	<b>383.36</b>
					<b>Total WO Number: 1776662</b>		<b>57.00</b>	<b>3,816.18</b>	<b>671.09</b>	<b>841.10</b>	<b>623.37</b>	<b>29.00</b>	LD	<b>5,951.74</b>
1776856	Vac Con & Std Cuts - 407, 415 & 423 Cartagena St - DCM	ROAD-27057	ROADWAY-CARTAGE NA ST-DCM	CARTAGEN A ST-DCM										
					10-3003D VAC Cul Clean	04/19/2022	4.00	275.08	0.00	83.98	0.00	3.00	CULV	359.06
					<b>VAC Cul Clean Total</b>		<b>4.00</b>	<b>275.08</b>	<b>0.00</b>	<b>83.98</b>	<b>0.00</b>	<b>3.00</b>	CULV	<b>359.06</b>
					<b>Total WO Number: 1776856</b>		<b>4.00</b>	<b>275.08</b>	<b>0.00</b>	<b>83.98</b>	<b>0.00</b>	<b>3.00</b>	CULV	<b>359.06</b>
1777782	Vac Con - 26324 Barranquilla Ave - DCM	ROAD-26615	ROADWAY-BARRANQUILLA AVE-DCM	BARRANQUILLA AVE-DCM										
					10-3003D VAC Cul Clean	05/04/2022	2.00	137.54	0.00	41.99	0.00	1.00	CULV	179.53
					<b>VAC Cul Clean Total</b>		<b>2.00</b>	<b>137.54</b>	<b>0.00</b>	<b>41.99</b>	<b>0.00</b>	<b>1.00</b>	CULV	<b>179.53</b>
					<b>Total WO Number: 1777782</b>		<b>2.00</b>	<b>137.54</b>	<b>0.00</b>	<b>41.99</b>	<b>0.00</b>	<b>1.00</b>	CULV	<b>179.53</b>
1779147	PS 11692444 Pipe Lining- 422 Rio De Janeiro Ave - DCM	ROAD-27065	ROADWAY-RIO DE JANEIRO AVE-DCM	RIO DE JANEIRO AVE-DCM										
					10-9854 Data Management	03/24/2022	1.50	141.32	0.00	4.95	0.00	1.50	LHR	146.27
					<b>Data Management Total</b>		<b>1.50</b>	<b>141.32</b>	<b>0.00</b>	<b>4.95</b>	<b>0.00</b>	<b>1.50</b>	LHR	<b>146.27</b>
					10-9857R Project Management	04/26/2022	0.50	59.72	0.00	1.65	0.00	0.50	LHR	61.37
						04/28/2022	1.00	119.44	0.00	3.30	0.00	1.00	LHR	122.74
						05/05/2022	0.50	59.72	0.00	1.65	0.00	0.50	LHR	61.37
						05/10/2022	0.50	59.72	0.00	1.65	0.00	0.50	LHR	61.37
					<b>Project Management Total</b>		<b>2.50</b>	<b>298.60</b>	<b>0.00</b>	<b>8.25</b>	<b>0.00</b>	<b>2.50</b>	LHR	<b>306.85</b>
					<b>Total WO Number: 1779147</b>		<b>4.00</b>	<b>439.92</b>	<b>0.00</b>	<b>13.20</b>	<b>0.00</b>	<b>4.00</b>	LHR	<b>453.12</b>
1779672	Sm Pipe Replacements - Ocelot In - DCM	ROAD-27096	ROADWAY-OCELOT LN-DCM	OCELOT LN-DCM										
					10-9852D Supervision	03/10/2022	1.50	153.78	0.00	4.95	0.00	1.50	LHR	158.73
						04/07/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
					<b>Supervision Total</b>		<b>3.50</b>	<b>358.82</b>	<b>0.00</b>	<b>11.55</b>	<b>0.00</b>	<b>3.50</b>	LHR	<b>370.37</b>
					10-3004D Sm Pipe Inst	03/10/2022	14.00	948.29	0.00	146.38	0.00	0.00	LF	1,094.67
						03/30/2022	12.00	740.76	0.00	143.01	0.00	0.00	LF	883.77
					<b>Sm Pipe Inst Total</b>		<b>26.00</b>	<b>1,689.05</b>	<b>0.00</b>	<b>289.39</b>	<b>0.00</b>	<b>0.00</b>	LF	<b>1,978.44</b>
					10-9020R ROW Clr & Haul	03/10/2022	1.00	76.26	0.00	10.12	0.00	1.00	LD	86.38
					<b>ROW Clr &amp; Haul Total</b>		<b>1.00</b>	<b>76.26</b>	<b>0.00</b>	<b>10.12</b>	<b>0.00</b>	<b>1.00</b>	LD	<b>86.38</b>

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

PW-DCM Deep Creek St/Dr Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
				10-1004R	A/C Dway Maint	04/07/2022	25.00	1,496.55	62.00	32.80	0.00	1.00	TN	1,591.35
				<b>A/C Dway Maint Total</b>			<b>25.00</b>	<b>1,496.55</b>	<b>62.00</b>	<b>32.80</b>	<b>0.00</b>	<b>1.00</b>	TN	<b>1,591.35</b>
				10-5003D	C/S-Sod InstlId	04/25/2022	0.00	0.00	0.00	0.00	192.00	0.00	SF	192.00
				<b>C/S-Sod InstlId Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192.00</b>	<b>0.00</b>	SF	<b>192.00</b>
				10-9002D	Misc. Activity	05/18/2022	18.00	939.14	0.00	25.47	0.00	18.00	LHR	964.61
				<b>Misc. Activity Total</b>			<b>18.00</b>	<b>939.14</b>	<b>0.00</b>	<b>25.47</b>	<b>0.00</b>	<b>18.00</b>	LHR	<b>964.61</b>
				<b>Total WO Number: 1779672</b>			<b>73.50</b>	<b>4,559.82</b>	<b>62.00</b>	<b>369.33</b>	<b>192.00</b>	<b>23.50</b>	LHR	<b>5,183.15</b>
1779756	Sm Pipe Replacement - 2268 Oberon Ln - DCM	ROAD-27145	ROADWAY-OBERON LN-DCM	OBERON LN-DCM										
				10-9030D	Inspection - Field	05/09/2022	2.00	128.65	0.00	2.83	0.00	2.00	LHR	131.48
				<b>Inspection - Field Total</b>			<b>2.00</b>	<b>128.65</b>	<b>0.00</b>	<b>2.83</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>131.48</b>
				<b>Total WO Number: 1779756</b>			<b>2.00</b>	<b>128.65</b>	<b>0.00</b>	<b>2.83</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>131.48</b>
1782807	Vac Con & Std Cuts - 27088 & 27096 Curtiba Dr - DCM	ROAD-27258	ROADWAY-CURITIBA DR-DCM	CURITIBA DR-DCM										
				10-3003D	VAC Cul Clean	04/19/2022	2.00	137.54	0.00	41.99	0.00	0.00	CULV	179.53
				<b>VAC Cul Clean Total</b>			<b>2.00</b>	<b>137.54</b>	<b>0.00</b>	<b>41.99</b>	<b>0.00</b>	<b>0.00</b>	CULV	<b>179.53</b>
				<b>Total WO Number: 1782807</b>			<b>2.00</b>	<b>137.54</b>	<b>0.00</b>	<b>41.99</b>	<b>0.00</b>	<b>0.00</b>	CULV	<b>179.53</b>
1783111	Vac-Con & Inspect- Outfall and Drive Pipe - 251 Bahia Blanca Dr - DCM	ROAD-27198	ROADWAY-BAHIA BLANCA DR-DCM	BAHIA BLANCA DR-DCM										
				10-3003D	VAC Cul Clean	05/09/2022	3.00	206.31	0.00	62.99	0.00	1.00	CULV	269.30
				<b>VAC Cul Clean Total</b>			<b>3.00</b>	<b>206.31</b>	<b>0.00</b>	<b>62.99</b>	<b>0.00</b>	<b>1.00</b>	CULV	<b>269.30</b>
				<b>Total WO Number: 1783111</b>			<b>3.00</b>	<b>206.31</b>	<b>0.00</b>	<b>62.99</b>	<b>0.00</b>	<b>1.00</b>	CULV	<b>269.30</b>
1783197	Std Cuts with machine - 72 & 82 Valdiva St - DCM	ROAD-27071	ROADWAY-VALDIVA ST-DCM	VALDIVA ST-DCM										
				10-3003D	VAC Cul Clean	05/09/2022	1.00	68.77	0.00	21.00	0.00	2.00	CULV	89.77
				<b>VAC Cul Clean Total</b>			<b>1.00</b>	<b>68.77</b>	<b>0.00</b>	<b>21.00</b>	<b>0.00</b>	<b>2.00</b>	CULV	<b>89.77</b>
				<b>Total WO Number: 1783197</b>			<b>1.00</b>	<b>68.77</b>	<b>0.00</b>	<b>21.00</b>	<b>0.00</b>	<b>2.00</b>	CULV	<b>89.77</b>
1784235	PS# 10927971 L&G - 25213 & 25197 & 25202 Campos Dr - DCM	ROAD-27084	ROADWAY-CAMPOS DR-DCM	CAMPOS DR-DCM										
				10-3003D	VAC Cul Clean	05/06/2022	5.00	343.85	0.00	104.98	0.00	3.00	CULV	448.83
				<b>VAC Cul Clean Total</b>			<b>5.00</b>	<b>343.85</b>	<b>0.00</b>	<b>104.98</b>	<b>0.00</b>	<b>3.00</b>	CULV	<b>448.83</b>
				10-9030D	Inspection - Field	05/10/2022	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
				<b>Inspection - Field Total</b>			<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>167.04</b>
				<b>Total WO Number: 1784235</b>			<b>7.00</b>	<b>504.29</b>	<b>0.00</b>	<b>111.58</b>	<b>0.00</b>	<b>5.00</b>	LHR	<b>615.87</b>
1784749	Vac Con - 200 Corumba St - DCM	ROAD-27181	ROADWAY-CORUMBA ST-DCM	CORUMBA ST-DCM										
				10-3003D	VAC Cul Clean	05/09/2022	2.00	137.54	0.00	41.99	0.00	1.00	CULV	179.53

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

## PW-DCM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
				<b>VAC Cul Clean Total</b>			<b>2.00</b>	<b>137.54</b>	<b>0.00</b>	<b>41.99</b>	<b>0.00</b>	<b>1.00</b>	CULV	<b>179.53</b>
				<b>Total WO Number: 1784749</b>			<b>2.00</b>	<b>137.54</b>	<b>0.00</b>	<b>41.99</b>	<b>0.00</b>	<b>1.00</b>	CULV	<b>179.53</b>
1784988	Vac Con - 226 Seasons Dr - DCM		ROAD-31748	ROADWAY-SEASONS DR-DCM	SEASONS DR-DCM									
				10-3003D VAC Cul Clean		05/10/2022	3.00	206.31	0.00	62.99	0.00	1.00	CULV	269.30
				<b>VAC Cul Clean Total</b>			<b>3.00</b>	<b>206.31</b>	<b>0.00</b>	<b>62.99</b>	<b>0.00</b>	<b>1.00</b>	CULV	<b>269.30</b>
				<b>Total WO Number: 1784988</b>			<b>3.00</b>	<b>206.31</b>	<b>0.00</b>	<b>62.99</b>	<b>0.00</b>	<b>1.00</b>	CULV	<b>269.30</b>
1785103	Sm Pipe Replacments - 27518, 27526 & 27534 Tierra Del Fuego Cir - DCM		ROAD-24882	ROADWAY-TIERRA DEL FUEGO CIR-DCM	TIERRA DEL FUEGO CIR-DCM									
				10-3003D VAC Cul Clean		05/10/2022	4.00	275.08	0.00	83.98	0.00	3.00	CULV	359.06
				<b>VAC Cul Clean Total</b>			<b>4.00</b>	<b>275.08</b>	<b>0.00</b>	<b>83.98</b>	<b>0.00</b>	<b>3.00</b>	CULV	<b>359.06</b>
				<b>Total WO Number: 1785103</b>			<b>4.00</b>	<b>275.08</b>	<b>0.00</b>	<b>83.98</b>	<b>0.00</b>	<b>3.00</b>	CULV	<b>359.06</b>
1786392	Vac Con & Inspect- 497 Gallegos St- DCM		ROAD-27108	ROADWAY-GALLEGOS ST-DCM	GALLEGOS ST-DCM									
				10-3003D VAC Cul Clean		05/23/2022	3.00	206.31	0.00	62.99	0.00	1.00	CULV	269.30
				<b>VAC Cul Clean Total</b>			<b>3.00</b>	<b>206.31</b>	<b>0.00</b>	<b>62.99</b>	<b>0.00</b>	<b>1.00</b>	CULV	<b>269.30</b>
				<b>Total WO Number: 1786392</b>			<b>3.00</b>	<b>206.31</b>	<b>0.00</b>	<b>62.99</b>	<b>0.00</b>	<b>1.00</b>	CULV	<b>269.30</b>
1786570	Catch Basin Repair - 25126 Obelisk Ct - DCM		ROAD-27234	ROADWAY-OBELISK CT-DCM	OBELISK CT-DCM									
				10-9852D Supervision		05/24/2022	2.00	170.30	0.00	6.60	0.00	2.00	LHR	176.90
				<b>Supervision Total</b>			<b>2.00</b>	<b>170.30</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>176.90</b>
				10-2011D Catch Basin Repair		05/24/2022	12.00	813.68	0.00	258.72	0.00	12.00	LHR	1,072.40
						05/31/2022	4.00	223.05	0.00	28.56	0.00	4.00	LHR	251.61
				<b>Catch Basin Repair Total</b>			<b>16.00</b>	<b>1,036.73</b>	<b>0.00</b>	<b>287.28</b>	<b>0.00</b>	<b>16.00</b>	LHR	<b>1,324.01</b>
				<b>Total WO Number: 1786570</b>			<b>18.00</b>	<b>1,207.03</b>	<b>0.00</b>	<b>293.88</b>	<b>0.00</b>	<b>18.00</b>	LHR	<b>1,500.91</b>
1787017	FY22 DCM Sign Maint. 6001 Location 6 Year-Round		DCM-TSM	TSM										
				60-6001R Sign Maintenance		04/19/2022	1.00	65.31	0.00	7.39	0.00	11.00	SGN	72.70
						05/06/2022	1.00	80.33	47.69	6.56	0.00	1.00	SGN	134.58
						05/10/2022	2.00	130.62	474.46	13.12	0.00	80.00	SGN	618.20
				<b>Sign Maintenance Total</b>			<b>4.00</b>	<b>276.26</b>	<b>522.15</b>	<b>27.07</b>	<b>0.00</b>	<b>92.00</b>	SGN	<b>825.48</b>
				<b>Total WO Number: 1787017</b>			<b>4.00</b>	<b>276.26</b>	<b>522.15</b>	<b>27.07</b>	<b>0.00</b>	<b>92.00</b>	SGN	<b>825.48</b>
1787022	FY22 DCM Sign Insp. 6010 Location 6 Year-Round		DCM-TSM	TSM										
				60-6010R Sign Inspection		04/19/2022	2.00	130.62	0.00	14.78	0.00	87.00	SGN	145.40
						04/20/2022	8.00	522.48	0.00	59.12	0.00	420.00	SGN	581.60
				<b>Sign Inspection Total</b>			<b>10.00</b>	<b>653.10</b>	<b>0.00</b>	<b>73.90</b>	<b>0.00</b>	<b>507.00</b>	SGN	<b>727.00</b>
				97-9752 Supervision		04/14/2022	1.50	215.76	0.00	4.25	0.00	1.50	LHR	220.01
						05/31/2022	1.00	143.84	0.00	4.67	0.00	1.00	LHR	148.51
				<b>Supervision Total</b>			<b>2.50</b>	<b>359.60</b>	<b>0.00</b>	<b>8.92</b>	<b>0.00</b>	<b>2.50</b>	LHR	<b>368.52</b>

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

## PW-DCM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
<b>Total WO Number: 1787022</b>							<b>12.50</b>	<b>1,012.70</b>	<b>0.00</b>	<b>82.82</b>	<b>0.00</b>	<b>509.50</b>	LHR	<b>1,095.52</b>
1787063	Remove Pipe & L&G in paper ROW and at 1301 - 1301 Navigator Rd - DCM	ROAD-26728	ROADWAY-NAVIGATOR RD-DCM	NAVIGATOR RD-DCM										
			10-3001D	Drainage Maint.		04/11/2022	15.00	965.07	0.00	159.36	0.00	0.00	SF	1,124.43
			<b>Drainage Maint. Total</b>				<b>15.00</b>	<b>965.07</b>	<b>0.00</b>	<b>159.36</b>	<b>0.00</b>	<b>0.00</b>	SF	<b>1,124.43</b>
			10-9852D	Supervision		04/11/2022	2.00	205.04	0.00	0.00	0.00	2.00	LHR	205.04
			<b>Supervision Total</b>				<b>2.00</b>	<b>205.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>205.04</b>
<b>Total WO Number: 1787063</b>							<b>17.00</b>	<b>1,170.11</b>	<b>0.00</b>	<b>159.36</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>1,329.47</b>
1787483	FY22 DCM Sign Prep 6002 Year-Round	DCM-TSM	TSM											
			60-6002R	Sign Preparation		03/08/2022	0.00	0.00	0.06	0.00	0.00	0.00	SGN	0.06
						03/11/2022	0.66	70.84	89.27	0.87	0.00	2.00	SGN	160.97
						03/18/2022	8.68	931.62	320.73	11.46	0.00	30.00	SGN	1,263.81
			<b>Sign Preparation Total</b>				<b>9.34</b>	<b>1,002.46</b>	<b>410.06</b>	<b>12.33</b>	<b>0.00</b>	<b>32.00</b>	SGN	<b>1,424.85</b>
<b>Total WO Number: 1787483</b>							<b>9.34</b>	<b>1,002.46</b>	<b>410.06</b>	<b>12.33</b>	<b>0.00</b>	<b>32.00</b>	SGN	<b>1,424.85</b>
1788803	FY22 DCM Sign Maint. 6001 Location 7 Year-Round	DCM-TSM	TSM											
			60-6001R	Sign Maintenance		03/08/2022	0.00	0.00	-0.43	0.00	0.00	0.00	SGN	-0.43
						03/22/2022	6.00	391.86	0.00	39.36	0.00	16.00	SGN	431.22
						03/23/2022	2.00	130.62	27.19	13.12	0.00	5.00	SGN	170.93
						04/20/2022	2.00	130.62	0.00	14.78	0.00	58.00	SGN	145.40
						04/21/2022	1.50	97.97	21.97	11.09	0.00	55.00	SGN	131.02
						04/22/2022	1.00	65.31	69.40	7.39	0.00	35.00	SGN	142.10
						04/28/2022	1.00	66.12	14.79	7.39	0.00	1.00	SGN	88.30
			<b>Sign Maintenance Total</b>				<b>13.50</b>	<b>882.50</b>	<b>132.93</b>	<b>93.13</b>	<b>0.00</b>	<b>170.00</b>	SGN	<b>1,108.55</b>
<b>Total WO Number: 1788803</b>							<b>13.50</b>	<b>882.50</b>	<b>132.93</b>	<b>93.13</b>	<b>0.00</b>	<b>170.00</b>	SGN	<b>1,108.55</b>
1788864	Sm Pipe Replacement - 2188 Amarillo Ln- DCM	ROAD-27119	ROADWAY-AMARILLO LN-DCM	AMARILLO LN-DCM										
			10-2005D	Con Drways		05/11/2022	22.50	1,468.05	0.00	371.59	0.00	0.00	SF	1,839.64
						05/12/2022	28.50	1,658.89	1,047.15	124.64	0.00	0.00	SF	2,830.68
						05/16/2022	7.50	436.55	16.95	32.80	0.00	442.00	SF	486.30
			<b>Con Drways Total</b>				<b>58.50</b>	<b>3,563.49</b>	<b>1,064.10</b>	<b>529.03</b>	<b>0.00</b>	<b>442.00</b>	SF	<b>5,156.62</b>
<b>Total WO Number: 1788864</b>							<b>58.50</b>	<b>3,563.49</b>	<b>1,064.10</b>	<b>529.03</b>	<b>0.00</b>	<b>442.00</b>	SF	<b>5,156.62</b>
1790352	FY22 DCM Sign Insp. 6010 Location 7 Year-Round	DCM-TSM	TSM											
			60-6010R	Sign Inspection		04/21/2022	6.50	424.52	0.00	48.04	0.00	352.00	SGN	472.55
						04/22/2022	2.00	130.62	0.00	14.78	0.00	113.00	SGN	145.40
						04/27/2022	1.00	66.12	0.00	7.39	0.00	1.00	SGN	73.51
			<b>Sign Inspection Total</b>				<b>9.50</b>	<b>621.26</b>	<b>0.00</b>	<b>70.21</b>	<b>0.00</b>	<b>466.00</b>	SGN	<b>691.46</b>
			97-9752	Supervision		03/21/2022	1.00	143.84	0.00	2.83	0.00	1.00	LHR	146.67
						05/18/2022	1.00	143.84	0.00	2.83	0.00	1.00	LHR	146.67

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

## PW-DCM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						<b>Supervision Total</b>	<b>2.00</b>	<b>287.68</b>	<b>0.00</b>	<b>5.66</b>	<b>0.00</b>	<b>2.00</b>	<b>LHR</b>	<b>293.34</b>
						<b>Total WO Number: 1790352</b>	<b>11.50</b>	<b>908.94</b>	<b>0.00</b>	<b>75.87</b>	<b>0.00</b>	<b>468.00</b>	<b>LHR</b>	<b>984.80</b>
1790488	LOS - 469 San Cristobal Ave - DCM		ROAD-26618	ROADWAY-SAN CRISTOBAL AVE-DCM	SAN CRISTOBAL AVE-DCM									
				10-5000R	Brush Cut-Response	03/25/2022	8.00	604.12	0.00	40.48	0.00	1.00	ICD	644.60
					<b>Brush Cut-Response Total</b>		<b>8.00</b>	<b>604.12</b>	<b>0.00</b>	<b>40.48</b>	<b>0.00</b>	<b>1.00</b>	<b>ICD</b>	<b>644.60</b>
				10-9004R	Landfill Fees	03/25/2022	0.00	0.00	0.00	0.00	25.22	0.00	DOL	25.22
					<b>Landfill Fees Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.22</b>	<b>0.00</b>	<b>DOL</b>	<b>25.22</b>
				10-9020R	ROW Clr & Haul	03/25/2022	1.50	114.39	0.00	8.97	0.00	1.00	LD	123.36
					<b>ROW Clr &amp; Haul Total</b>		<b>1.50</b>	<b>114.39</b>	<b>0.00</b>	<b>8.97</b>	<b>0.00</b>	<b>1.00</b>	<b>LD</b>	<b>123.36</b>
					<b>Total WO Number: 1790488</b>		<b>9.50</b>	<b>718.51</b>	<b>0.00</b>	<b>49.45</b>	<b>25.22</b>	<b>2.00</b>	<b>LD</b>	<b>793.18</b>
1791015	Vac con and Inspect- 26467 Valparaiso Dr- DCM		ROAD-26536	ROADWAY-VALPARAI SO DR-DCM	VALPARAIS O DR-DCM									
				10-3003D	VAC Cul Clean	05/18/2022	9.00	618.93	0.00	188.96	0.00	3.00	CULV	807.89
						05/19/2022	4.00	275.08	0.00	83.98	0.00	3.00	CULV	359.06
					<b>VAC Cul Clean Total</b>		<b>13.00</b>	<b>894.01</b>	<b>0.00</b>	<b>272.94</b>	<b>0.00</b>	<b>6.00</b>	<b>CULV</b>	<b>1,166.95</b>
					<b>Total WO Number: 1791015</b>		<b>13.00</b>	<b>894.01</b>	<b>0.00</b>	<b>272.94</b>	<b>0.00</b>	<b>6.00</b>	<b>CULV</b>	<b>1,166.95</b>
1792135	Vac Con & Inspect- 26076 Deep Creek Blvd - DCM		ROAD-26611	ROADWAY-DEEP CREEK BLVD-DCM	DEEP CREEK BLVD-DCM									
				10-3003D	VAC Cul Clean	04/27/2022	6.00	427.60	0.00	89.64	0.00	1.00	CULV	517.24
					<b>VAC Cul Clean Total</b>		<b>6.00</b>	<b>427.60</b>	<b>0.00</b>	<b>89.64</b>	<b>0.00</b>	<b>1.00</b>	<b>CULV</b>	<b>517.24</b>
					<b>Total WO Number: 1792135</b>		<b>6.00</b>	<b>427.60</b>	<b>0.00</b>	<b>89.64</b>	<b>0.00</b>	<b>1.00</b>	<b>CULV</b>	<b>517.24</b>
1792497	Regrade & Resod - 1469 Neapolitan Rd - DCM		ROAD-26729	ROADWAY-NEAPOLIT AN RD-DCM	NEAPOLITA N RD-DCM									
				10-5003D	C/S-Sod Instlld	03/14/2022	0.00	0.00	0.00	0.00	800.00	0.00	SF	800.00
					<b>C/S-Sod Instlld Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>SF</b>	<b>800.00</b>
				10-9852D	Supervision	03/21/2022	2.00	205.04	0.00	3.30	0.00	2.00	LHR	208.34
					<b>Supervision Total</b>		<b>2.00</b>	<b>205.04</b>	<b>0.00</b>	<b>3.30</b>	<b>0.00</b>	<b>2.00</b>	<b>LHR</b>	<b>208.34</b>
					<b>Total WO Number: 1792497</b>		<b>2.00</b>	<b>205.04</b>	<b>0.00</b>	<b>3.30</b>	<b>800.00</b>	<b>2.00</b>	<b>LHR</b>	<b>1,008.34</b>
1793350	FY22 Routine Flail Mowing Zone 6 - DCM		ROAD-27249	ROADWAY-TOBAGO DR-DCM	TOBAGO DR-DCM									
				10-9004R	Landfill Fees	03/23/2022	0.00	0.00	0.00	0.00	16.81	0.00	DOL	16.81
					<b>Landfill Fees Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.81</b>	<b>0.00</b>	<b>DOL</b>	<b>16.81</b>
				10-9852R	Supervision	03/02/2022	2.00	205.04	0.00	0.00	0.00	2.00	LHR	205.04
					<b>Supervision Total</b>		<b>2.00</b>	<b>205.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>LHR</b>	<b>205.04</b>
				10-5004R	BC Flail Mowr	03/01/2022	10.00	658.80	0.00	380.50	0.00	3,190.00	CY	1,039.30
					<b>BC Flail Mowr Total</b>		<b>10.00</b>	<b>658.80</b>	<b>0.00</b>	<b>380.50</b>	<b>0.00</b>	<b>3,190.00</b>	<b>CY</b>	<b>1,039.30</b>

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

PW-DCM Deep Creek St/Dr Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
				10-5000R	Brush Cut-Response	03/11/2022	12.00	851.32	0.00	207.80	0.00	2.00	ICD	1,059.12
				<b>Brush Cut-Response Total</b>			<b>12.00</b>	<b>851.32</b>	<b>0.00</b>	<b>207.80</b>	<b>0.00</b>	<b>2.00</b>	ICD	<b>1,059.12</b>
				10-9020R	ROW Clr & Haul	03/22/2022	1.50	114.39	0.00	8.97	0.00	0.00	LD	123.36
						03/23/2022	0.50	38.13	0.00	2.99	0.00	1.00	LD	41.12
				<b>ROW Clr &amp; Haul Total</b>			<b>2.00</b>	<b>152.52</b>	<b>0.00</b>	<b>11.96</b>	<b>0.00</b>	<b>1.00</b>	LD	<b>164.48</b>
				<b>Total WO Number: 1793350</b>			<b>26.00</b>	<b>1,867.68</b>	<b>0.00</b>	<b>600.26</b>	<b>16.81</b>	<b>3,195.00</b>	LD	<b>2,484.75</b>
1796874	PS# 11264198 Check Drainage- 26055 Constantine Rd. -DCM		ROAD-26933	ROADWAY-CONSTANTINE RD-DCM	CONSTANTINE RD-DCM									
				10-9030D	Inspection - Field	03/02/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
				<b>Inspection - Field Total</b>			<b>2.00</b>	<b>205.04</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>211.64</b>
				<b>Total WO Number: 1796874</b>			<b>2.00</b>	<b>205.04</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>211.64</b>
1798739	Crack on road investigation- 1342 Ultramarine In.- DCM		ROAD-27210	ROADWAY-ULTRAMARINE LN-DCM	ULTRAMARINE LN-DCM									
				10-9030R	Inspection - Field	03/03/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
				<b>Inspection - Field Total</b>			<b>2.00</b>	<b>205.04</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>211.64</b>
				<b>Total WO Number: 1798739</b>			<b>2.00</b>	<b>205.04</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>211.64</b>
1801627	Vac Con & Inspect - 27270 Porto Nacional Dr - DCM		ROAD-27105	ROADWAY-PORTO NACIONAL DR-DCM	PORTO NACIONAL DR-DCM									
				10-3003D	VAC Cul Clean	05/23/2022	5.00	343.85	0.00	104.98	0.00	1.00	CULV	448.83
				<b>VAC Cul Clean Total</b>			<b>5.00</b>	<b>343.85</b>	<b>0.00</b>	<b>104.98</b>	<b>0.00</b>	<b>1.00</b>	CULV	<b>448.83</b>
				<b>Total WO Number: 1801627</b>			<b>5.00</b>	<b>343.85</b>	<b>0.00</b>	<b>104.98</b>	<b>0.00</b>	<b>1.00</b>	CULV	<b>448.83</b>
1803011	Investigate Damage in Swale - 2395 Nuremberg Blvd &btw Lake Barnes & Henry - DCM		ROAD-26699	ROADWAY-NUREMBERG BLVD-DCM	NUREMBERG BLVD-DCM									
				10-9030R	Inspection - Field	05/25/2022	1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
				<b>Inspection - Field Total</b>			<b>1.00</b>	<b>80.22</b>	<b>0.00</b>	<b>3.30</b>	<b>0.00</b>	<b>1.00</b>	LHR	<b>83.52</b>
				<b>Total WO Number: 1803011</b>			<b>1.00</b>	<b>80.22</b>	<b>0.00</b>	<b>3.30</b>	<b>0.00</b>	<b>1.00</b>	LHR	<b>83.52</b>
1803451	PS# 12055476- Open Rd Cut-RD Xing Pipe in front of 25747 Aysen Dr.- DCM		ROAD-26610	ROADWAY-AYSEN DR-DCM	AYSEN DR-DCM									
				10-9852D	Supervision	05/28/2022	2.50	256.30	0.00	0.00	0.00	2.50	LHR	256.30
				<b>Supervision Total</b>			<b>2.50</b>	<b>256.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.50</b>	LHR	<b>256.30</b>
				10-9030D	Inspection - Field	05/28/2022	2.50	212.88	0.00	11.68	0.00	2.50	LHR	224.55
				<b>Inspection - Field Total</b>			<b>2.50</b>	<b>212.88</b>	<b>0.00</b>	<b>11.68</b>	<b>0.00</b>	<b>2.50</b>	LHR	<b>224.55</b>
				10-9857R	Project Management	03/28/2022	0.50	59.72	0.00	1.65	0.00	0.50	LHR	61.37
				<b>Project Management Total</b>			<b>0.50</b>	<b>59.72</b>	<b>0.00</b>	<b>1.65</b>	<b>0.00</b>	<b>0.50</b>	LHR	<b>61.37</b>
				<b>Total WO Number: 1803451</b>			<b>5.50</b>	<b>528.90</b>	<b>0.00</b>	<b>13.33</b>	<b>0.00</b>	<b>5.50</b>	LHR	<b>542.22</b>

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

**PW-DCM Deep Creek St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1804035		Vac Con - 63 Amazon Dr & 61 Belem St - DCM	ROAD-26694	ROADWAY-AMAZON DR-DCM	AMAZON DR-DCM									
				10-3003D VAC Cul Clean	05/23/2022	3.00	206.31	0.00	62.99	0.00	1.00	CULV	269.30	
				<b>VAC Cul Clean Total</b>		<b>3.00</b>	<b>206.31</b>	<b>0.00</b>	<b>62.99</b>	<b>0.00</b>	<b>1.00</b>	<b>CULV</b>	<b>269.30</b>	
				<b>Total WO Number: 1804035</b>		<b>3.00</b>	<b>206.31</b>	<b>0.00</b>	<b>62.99</b>	<b>0.00</b>	<b>1.00</b>	<b>CULV</b>	<b>269.30</b>	
1806126		LOS Brush Cut- Constantine Rd approaching Rio De Janeiro Ave.- DCM	ROAD-26933	ROADWAY-CONSTANTINE RD-DCM	CONSTANTINE RD-DCM									
				10-5000R Brush Cut-Response	03/25/2022	2.00	193.90	0.00	5.66	0.00	1.00	ICD	199.56	
				<b>Brush Cut-Response Total</b>		<b>2.00</b>	<b>193.90</b>	<b>0.00</b>	<b>5.66</b>	<b>0.00</b>	<b>1.00</b>	<b>ICD</b>	<b>199.56</b>	
				10-9030R Inspection - Field	03/18/2022	2.00	118.27	0.00	6.56	0.00	2.00	LHR	124.83	
				<b>Inspection - Field Total</b>		<b>2.00</b>	<b>118.27</b>	<b>0.00</b>	<b>6.56</b>	<b>0.00</b>	<b>2.00</b>	<b>LHR</b>	<b>124.83</b>	
<b>Total WO Number: 1806126</b>		<b>4.00</b>	<b>312.17</b>	<b>0.00</b>	<b>12.22</b>	<b>0.00</b>	<b>3.00</b>	<b>LHR</b>	<b>324.39</b>					
1807426		LOS Brush Cut- 26363 Barbinos Dr.- DCM	ROAD-27058	ROADWAY-BARBINOS DR-DCM	BARBINOS DR-DCM									
				10-9030R Inspection - Field	03/17/2022	0.00	0.00	0.00	3.28	0.00	0.00	LHR	3.28	
					03/18/2022	1.00	59.14	0.00	0.00	0.00	1.00	LHR	59.14	
				<b>Inspection - Field Total</b>		<b>1.00</b>	<b>59.14</b>	<b>0.00</b>	<b>3.28</b>	<b>0.00</b>	<b>1.00</b>	<b>LHR</b>	<b>62.42</b>	
<b>Total WO Number: 1807426</b>		<b>1.00</b>	<b>59.14</b>	<b>0.00</b>	<b>3.28</b>	<b>0.00</b>	<b>1.00</b>	<b>LHR</b>	<b>62.42</b>					
1807803		PS# 11641532 Vac-con & Inspect outfall pipe- 25843 Aysen Dr.- DCM	ROAD-26610	ROADWAY-AYSEN DR-DCM	AYSEN DR-DCM									
				10-9030D Inspection - Field	03/17/2022	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28	
				<b>Inspection - Field Total</b>		<b>1.50</b>	<b>120.33</b>	<b>0.00</b>	<b>4.95</b>	<b>0.00</b>	<b>1.50</b>	<b>LHR</b>	<b>125.28</b>	
				<b>Total WO Number: 1807803</b>		<b>1.50</b>	<b>120.33</b>	<b>0.00</b>	<b>4.95</b>	<b>0.00</b>	<b>1.50</b>	<b>LHR</b>	<b>125.28</b>	
1807810		Driveway cracking over Culvert pipe- 1060 Venture Ct.- DCM	ROAD-27240	ROADWAY-VENTURE CT-DCM	VENTURE CT-DCM									
				10-9030D Inspection - Field	03/17/2022	1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52	
				<b>Inspection - Field Total</b>		<b>1.00</b>	<b>80.22</b>	<b>0.00</b>	<b>3.30</b>	<b>0.00</b>	<b>1.00</b>	<b>LHR</b>	<b>83.52</b>	
				<b>Total WO Number: 1807810</b>		<b>1.00</b>	<b>80.22</b>	<b>0.00</b>	<b>3.30</b>	<b>0.00</b>	<b>1.00</b>	<b>LHR</b>	<b>83.52</b>	
1808014		Vac-Con- 25126 Bolivar Dr.- DCM	ROAD-27067	ROADWAY-BOLIVAR DR-DCM	BOLIVAR DR-DCM									
				10-3003D VAC Cul Clean	05/23/2022	4.00	275.08	0.00	83.98	0.00	2.00	CULV	359.06	
				<b>VAC Cul Clean Total</b>		<b>4.00</b>	<b>275.08</b>	<b>0.00</b>	<b>83.98</b>	<b>0.00</b>	<b>2.00</b>	<b>CULV</b>	<b>359.06</b>	
				<b>Total WO Number: 1808014</b>		<b>4.00</b>	<b>275.08</b>	<b>0.00</b>	<b>83.98</b>	<b>0.00</b>	<b>2.00</b>	<b>CULV</b>	<b>359.06</b>	
1808335		Vac-Con & Std Cuts- 17 & 23 and both basins in cul-de-sac on Pepe Ct- DCM	ROAD-27275	ROADWAY-PEPE CT-DCM	PEPE CT-DCM									
				10-9030D Inspection - Field	03/18/2022	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04	
				<b>Inspection - Field Total</b>		<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	<b>LHR</b>	<b>167.04</b>	

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

## PW-DCM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
<b>Total WO Number: 1808335</b>							<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>167.04</b>
1808622	Vac-Con & Sts Cuts - 1059 & 1051 Venture Ct.- DCM	ROAD-27240	ROADWAY-VENTURE CT-DCM	VENTURE CT-DCM										
			10-9030D	Inspection - Field		03/18/2022	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
<b>Inspection - Field Total</b>							<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>167.04</b>
<b>Total WO Number: 1808622</b>							<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>167.04</b>
1808626	New CB Grate- next to 25843 Aysen Dr.- DCM	ROAD-26610	ROADWAY-AYSEN DR-DCM	AYSEN DR-DCM										
			10-2002D	Catch Basins		03/30/2022	6.00	389.06	378.05	82.22	0.00	1.00	CB	849.33
<b>Catch Basins Total</b>							<b>6.00</b>	<b>389.06</b>	<b>378.05</b>	<b>82.22</b>	<b>0.00</b>	<b>1.00</b>	CB	<b>849.33</b>
<b>Total WO Number: 1808626</b>							<b>6.00</b>	<b>389.06</b>	<b>378.05</b>	<b>82.22</b>	<b>0.00</b>	<b>1.00</b>	CB	<b>849.33</b>
1808982	PS# 11693625 L&G- Entire La Paz Ct. to Basin on Rio- DCM	ROAD-26650	ROADWAY-LA PAZ CT-DCM	LA PAZ CT-DCM										
			10-9030D	Inspection - Field		03/22/2022	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
<b>Inspection - Field Total</b>							<b>1.50</b>	<b>120.33</b>	<b>0.00</b>	<b>4.95</b>	<b>0.00</b>	<b>1.50</b>	LHR	<b>125.28</b>
<b>Total WO Number: 1808982</b>							<b>1.50</b>	<b>120.33</b>	<b>0.00</b>	<b>4.95</b>	<b>0.00</b>	<b>1.50</b>	LHR	<b>125.28</b>
1808989	Vac-con & Inspect- 2122 & 2107 Peterborough rd- DCM	ROAD-27117	ROADWAY-PETERBOROUGH RD-DCM	PETERBOROUGH RD-DCM										
			10-9030D	Inspection - Field		03/22/2022	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
<b>Inspection - Field Total</b>							<b>1.50</b>	<b>120.33</b>	<b>0.00</b>	<b>4.95</b>	<b>0.00</b>	<b>1.50</b>	LHR	<b>125.28</b>
<b>Total WO Number: 1808989</b>							<b>1.50</b>	<b>120.33</b>	<b>0.00</b>	<b>4.95</b>	<b>0.00</b>	<b>1.50</b>	LHR	<b>125.28</b>
1809517	LOS- 26256, 26246, 26217, 26207 Northern Cross Rd- DCM	ROAD-27001	ROADWAY-NORTHERN CROSS RD-DCM	NORTHERN CROSS RD-DCM										
			10-5000R	Brush Cut-Response		03/31/2022	12.00	795.66	0.00	155.85	0.00	1.00	ICD	951.51
<b>Brush Cut-Response Total</b>							<b>12.00</b>	<b>795.66</b>	<b>0.00</b>	<b>155.85</b>	<b>0.00</b>	<b>1.00</b>	ICD	<b>951.51</b>
<b>Total WO Number: 1809517</b>							<b>12.00</b>	<b>795.66</b>	<b>0.00</b>	<b>155.85</b>	<b>0.00</b>	<b>1.00</b>	ICD	<b>951.51</b>
1809519	LOS- 1187, 1195, 1326, 1394 Saxony Cir-DCM	ROAD-27002	ROADWAY-SAXONY CIR-DCM	SAXONY CIR-DCM										
			10-5000R	Brush Cut-Response		03/31/2022	12.00	795.66	0.00	155.85	0.00	1.00	ICD	951.51
<b>Brush Cut-Response Total</b>							<b>12.00</b>	<b>795.66</b>	<b>0.00</b>	<b>155.85</b>	<b>0.00</b>	<b>1.00</b>	ICD	<b>951.51</b>
			10-9030R	Inspection - Field		03/29/2022	4.00	265.22	0.00	21.27	0.00	4.00	LHR	286.49
<b>Inspection - Field Total</b>							<b>4.00</b>	<b>265.22</b>	<b>0.00</b>	<b>21.27</b>	<b>0.00</b>	<b>4.00</b>	LHR	<b>286.49</b>
<b>Total WO Number: 1809519</b>							<b>16.00</b>	<b>1,060.88</b>	<b>0.00</b>	<b>177.12</b>	<b>0.00</b>	<b>5.00</b>	LHR	<b>1,238.00</b>
1809615	Check Structure- 26246 Barcelos Ct- DCM	ROAD-27272	ROADWAY-BARCELOS CT-DCM	BARCELOS CT-DCM										
			10-9030R	Inspection - Field		03/28/2022	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
<b>Inspection - Field Total</b>							<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>167.04</b>
<b>Total WO Number: 1809615</b>							<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>167.04</b>



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START DATE: 3/1/2022 END DATE: 5/31/2022

**PW-DCM Deep Creek St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1810035	FY22 Trouble call--DCM, End School Zone Sign Down		DCM-TSM	TSM										
				60-6001R Sign Maintenance		03/08/2022	2.00	130.62	52.35	13.12	0.00	2.00	SGN	196.09
				<b>Sign Maintenance Total</b>			<b>2.00</b>	<b>130.62</b>	<b>52.35</b>	<b>13.12</b>	<b>0.00</b>	<b>2.00</b>	SGN	<b>196.09</b>
				60-6002R Sign Preparation		03/08/2022	0.33	35.42	0.00	0.44	0.00	1.00	SGN	35.85
				<b>Sign Preparation Total</b>			<b>0.33</b>	<b>35.42</b>	<b>0.00</b>	<b>0.44</b>	<b>0.00</b>	<b>1.00</b>	SGN	<b>35.85</b>
				<b>Total WO Number: 1810035</b>			<b>2.33</b>	<b>166.04</b>	<b>52.35</b>	<b>13.56</b>	<b>0.00</b>	<b>3.00</b>	SGN	<b>231.95</b>
1810127	Check Driveway- 1699 Nuremburg blvd.- DCM		ROAD-26699	ROADWAY-NUREMBE RG BLVD-DCM	NUREMBER G BLVD-DCM									
				10-9030R Inspection - Field		04/01/2022	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
				<b>Inspection - Field Total</b>			<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>167.04</b>
				<b>Total WO Number: 1810127</b>			<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>167.04</b>
1810362	Vac-Con & Inspect - 1267 Odyssey Ct- DCM		ROAD-27227	ROADWAY-ODYSSEY CT-DCM	ODYSSEY CT-DCM									
				10-9030D Inspection - Field		04/01/2022	1.00	76.26	0.00	2.83	0.00	1.00	LHR	79.09
				<b>Inspection - Field Total</b>			<b>1.00</b>	<b>76.26</b>	<b>0.00</b>	<b>2.83</b>	<b>0.00</b>	<b>1.00</b>	LHR	<b>79.09</b>
				<b>Total WO Number: 1810362</b>			<b>1.00</b>	<b>76.26</b>	<b>0.00</b>	<b>2.83</b>	<b>0.00</b>	<b>1.00</b>	LHR	<b>79.09</b>
1811080	Trim Palm frawn off of Palm in cul-de-sac- Chubut Ct- DCM		ROAD-27102	ROADWAY-CHUBUT CT-DCM	CHUBUT CT-DCM									
				10-5000R Brush Cut-Response		04/13/2022	9.00	543.12	0.00	155.85	0.00	1.00	ICD	698.97
				<b>Brush Cut-Response Total</b>			<b>9.00</b>	<b>543.12</b>	<b>0.00</b>	<b>155.85</b>	<b>0.00</b>	<b>1.00</b>	ICD	<b>698.97</b>
				<b>Total WO Number: 1811080</b>			<b>9.00</b>	<b>543.12</b>	<b>0.00</b>	<b>155.85</b>	<b>0.00</b>	<b>1.00</b>	ICD	<b>698.97</b>
1811272	Pipe lining- Mamora Dr X Rio Dr Janeiro Av- DCM		ROAD-26648	ROADWAY-MAMORA DR-DCM	MAMORA DR-DCM									
				10-9030D Inspection - Field		04/11/2022	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
				<b>Inspection - Field Total</b>			<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>167.04</b>
				<b>Total WO Number: 1811272</b>			<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>167.04</b>
1811505	Vac-con & Inspect - 26526 Deep Creek Blvd- DCM		ROAD-26611	ROADWAY-DEEP CREEK BLVD-DCM	DEEP CREEK BLVD-DCM									
				10-9030D Inspection - Field		04/13/2022	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
				<b>Inspection - Field Total</b>			<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>167.04</b>
				<b>Total WO Number: 1811505</b>			<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>167.04</b>
1811555	Vac-con-jackup sides of culvert - 1365 Razorbill Ln. -DCM		ROAD-27229	ROADWAY-RAZORBIL L LN-DCM	RAZORBILL LN-DCM									
				10-9030D Inspection - Field		04/13/2022	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
				<b>Inspection - Field Total</b>			<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>167.04</b>
				<b>Total WO Number: 1811555</b>			<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>167.04</b>

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

**PW-DCM Deep Creek St/Dr Mtc**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost			
1811590	LOS Brush Cut- Dolman Ct-DCM	Tattersall Ln. X	ROAD-27208	ROADWAY-TATTERSA	TATTERSALL												
				LL LN-DCM	LN-DCM												
				10-5000R	Brush Cut-Response	04/15/2022	7.00	512.75	0.00	17.67	0.00	1.00	ICD	530.42			
				<b>Brush Cut-Response Total</b>						<b>7.00</b>	<b>512.75</b>	<b>0.00</b>	<b>17.67</b>	<b>0.00</b>	<b>1.00</b>	<b>ICD</b>	<b>530.42</b>
				10-9020R	ROW Clr & Haul	04/15/2022	1.00	85.15	0.00	12.01	0.00	0.00	LD	97.16			
<b>ROW Clr &amp; Haul Total</b>						<b>1.00</b>	<b>85.15</b>	<b>0.00</b>	<b>12.01</b>	<b>0.00</b>	<b>0.00</b>	<b>LD</b>	<b>97.16</b>				
<b>Total WO Number: 1811590</b>						<b>8.00</b>	<b>597.90</b>	<b>0.00</b>	<b>29.68</b>	<b>0.00</b>	<b>1.00</b>	<b>LD</b>	<b>627.58</b>				
1812233	Sm Pipe Install - Nocturne Ln- DCM	25201	ROAD-26715	ROADWAY-NOCTURN	NOCTURNE												
				E LN-DCM	LN-DCM												
				10-9030D	Inspection - Field	04/19/2022	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04			
<b>Inspection - Field Total</b>						<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	<b>LHR</b>	<b>167.04</b>				
<b>Total WO Number: 1812233</b>						<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	<b>LHR</b>	<b>167.04</b>				
1812370	Cracking driveway- Aysen Dr- DCM	25796	ROAD-26610	ROADWAY-AYSEN	AYSEN												
				DR-DCM	DR-DCM												
				10-9030R	Inspection - Field	04/20/2022	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04			
<b>Inspection - Field Total</b>						<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	<b>LHR</b>	<b>167.04</b>				
<b>Total WO Number: 1812370</b>						<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	<b>LHR</b>	<b>167.04</b>				
1813015	Vac-Con & Inspect - Malpelo Ave- DCM	393	ROAD-26617	ROADWAY-MALPELO	MALPELO												
				AVE-DCM	AVE-DCM												
				10-9030D	Inspection - Field	05/02/2022	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04			
<b>Inspection - Field Total</b>						<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	<b>LHR</b>	<b>167.04</b>				
<b>Total WO Number: 1813015</b>						<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	<b>LHR</b>	<b>167.04</b>				
1813062	PS# 11858397 Fire Hydrant- 1438 Vermouth Ln- DCM	BC area around	ROAD-27158	ROADWAY-VERMOUT	VERMOUTH												
				H LN-DCM	LN-DCM												
				10-5000R	Brush Cut-Response	04/28/2022	4.00	257.30	0.00	103.90	0.00	1.00	ICD	361.20			
<b>Brush Cut-Response Total</b>						<b>4.00</b>	<b>257.30</b>	<b>0.00</b>	<b>103.90</b>	<b>0.00</b>	<b>1.00</b>	<b>ICD</b>	<b>361.20</b>				
<b>Total WO Number: 1813062</b>						<b>4.00</b>	<b>257.30</b>	<b>0.00</b>	<b>103.90</b>	<b>0.00</b>	<b>1.00</b>	<b>ICD</b>	<b>361.20</b>				
1813111	Vac con- 2439 Nuremberg Blvd.-DCM		ROAD-31882	ROADWAY-NUREMBE	NUREMBER												
				RG BLVD-DCM	G												
					BLVD-DCM												
				10-9030D	Inspection - Field	04/28/2022	1.25	100.28	0.00	4.13	0.00	1.25	LHR	104.40			
<b>Inspection - Field Total</b>						<b>1.25</b>	<b>100.28</b>	<b>0.00</b>	<b>4.13</b>	<b>0.00</b>	<b>1.25</b>	<b>LHR</b>	<b>104.40</b>				
	10-9854	Data Management	05/12/2022	1.00	94.21	0.00	3.30	0.00	1.00	LHR	97.51						
<b>Data Management Total</b>						<b>1.00</b>	<b>94.21</b>	<b>0.00</b>	<b>3.30</b>	<b>0.00</b>	<b>1.00</b>	<b>LHR</b>	<b>97.51</b>				
<b>Total WO Number: 1813111</b>						<b>2.25</b>	<b>194.49</b>	<b>0.00</b>	<b>7.43</b>	<b>0.00</b>	<b>2.25</b>	<b>LHR</b>	<b>201.91</b>				
1813585	ON-Call- Broken manhole cover & asphalt- Deep Creek Blvd X Copiapo Cir- DCM		ROAD-26611	ROADWAY-DEEP	DEEP												
				CREEK BLVD-DCM	CREEK												
					BLVD-DCM												
				10-9002R	Misc. Activity	04/30/2022	1.00	65.88	0.00	5.66	0.00	1.00	LHR	71.54			

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START DATE: 3/1/2022 END DATE: 5/31/2022

## PW-DCM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
					<b>Misc. Activity Total</b>		<b>1.00</b>	<b>65.88</b>	<b>0.00</b>	<b>5.66</b>	<b>0.00</b>	<b>1.00</b>	LHR	<b>71.54</b>
					10-9852R Supervision	05/03/2022	4.00	410.08	0.00	13.20	0.00	4.00	LHR	423.28
					<b>Supervision Total</b>		<b>4.00</b>	<b>410.08</b>	<b>0.00</b>	<b>13.20</b>	<b>0.00</b>	<b>4.00</b>	LHR	<b>423.28</b>
					10-2099R Misc. Concrete	05/03/2022	12.00	698.48	17.49	88.72	0.00	12.00	LHR	804.69
					<b>Misc. Concrete Total</b>		<b>12.00</b>	<b>698.48</b>	<b>17.49</b>	<b>88.72</b>	<b>0.00</b>	<b>12.00</b>	LHR	<b>804.69</b>
					<b>Total WO Number: 1813585</b>		<b>17.00</b>	<b>1,174.44</b>	<b>17.49</b>	<b>107.58</b>	<b>0.00</b>	<b>17.00</b>	LHR	<b>1,299.51</b>
1813639	Sm Pipe Install- 1534 Navigator Rd.-DCM		ROAD-26728	ROADWAY-NAVIGATOR R RD-DCM	NAVIGATOR RD-DCM									
					10-9030D Inspection - Field	05/04/2022	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
					<b>Inspection - Field Total</b>		<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>167.04</b>
					<b>Total WO Number: 1813639</b>		<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>167.04</b>
1814260	FY22 DCM Striping 6003 Year-Round		DCM-TSM	TSM										
					60-6003R Striping	05/04/2022	7.50	608.04	417.05	90.48	0.00	4,500.00	FS	1,115.57
					<b>Striping Total</b>		<b>7.50</b>	<b>608.04</b>	<b>417.05</b>	<b>90.48</b>	<b>0.00</b>	<b>4,500.00</b>	FS	<b>1,115.57</b>
					<b>Total WO Number: 1814260</b>		<b>7.50</b>	<b>608.04</b>	<b>417.05</b>	<b>90.48</b>	<b>0.00</b>	<b>4,500.00</b>	FS	<b>1,115.57</b>
1814275	Vac-con & Inspect- 487 Cartagena St- DCM		ROAD-27057	ROADWAY-CARTAGE NA ST-DCM	CARTAGEN A ST-DCM									
					10-9030D Inspection - Field	05/05/2022	1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
					<b>Inspection - Field Total</b>		<b>1.00</b>	<b>80.22</b>	<b>0.00</b>	<b>3.30</b>	<b>0.00</b>	<b>1.00</b>	LHR	<b>83.52</b>
					<b>Total WO Number: 1814275</b>		<b>1.00</b>	<b>80.22</b>	<b>0.00</b>	<b>3.30</b>	<b>0.00</b>	<b>1.00</b>	LHR	<b>83.52</b>
1814334	Sinkhole-sent to CCU - 453 Santguay St- DCM		ROAD-27167	ROADWAY-SANTIGUAY Y ST-DCM	SANTIGUAY ST-DCM									
					10-9030D Inspection - Field	05/05/2022	1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
					<b>Inspection - Field Total</b>		<b>1.00</b>	<b>80.22</b>	<b>0.00</b>	<b>3.30</b>	<b>0.00</b>	<b>1.00</b>	LHR	<b>83.52</b>
					<b>Total WO Number: 1814334</b>		<b>1.00</b>	<b>80.22</b>	<b>0.00</b>	<b>3.30</b>	<b>0.00</b>	<b>1.00</b>	LHR	<b>83.52</b>
1814680	L&G around cul-de-sac- 25393 Javari Ct- DCM		ROAD-27197	ROADWAY-JAVARI CT-DCM	JAVARI CT-DCM									
					10-9030D Inspection - Field	05/09/2022	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
					<b>Inspection - Field Total</b>		<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>167.04</b>
					<b>Total WO Number: 1814680</b>		<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>167.04</b>
1814734	Vac-Con- 1335 Rio De Janeiro & Rd Xing & Outfall- DCM		ROAD-26838	ROADWAY-RIO DE JANEIRO AVE-DCM	RIO DE JANEIRO AVE-DCM									
					10-3003D VAC Cul Clean	05/06/2022	5.00	343.85	0.00	104.98	0.00	4.00	CULV	448.83
					<b>VAC Cul Clean Total</b>		<b>5.00</b>	<b>343.85</b>	<b>0.00</b>	<b>104.98</b>	<b>0.00</b>	<b>4.00</b>	CULV	<b>448.83</b>
					<b>Total WO Number: 1814734</b>		<b>5.00</b>	<b>343.85</b>	<b>0.00</b>	<b>104.98</b>	<b>0.00</b>	<b>4.00</b>	CULV	<b>448.83</b>
1815047	Vac-con & Inspect - 26070 & 26076 Ocelot Ln- DCM		ROAD-27096	ROADWAY-OCELOT LN-DCM	OCELOT LN-DCM									
					10-9030D Inspection - Field	05/10/2022	1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

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## PW-DCM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost	
<b>Inspection - Field Total</b>							<b>1.00</b>	<b>80.22</b>	<b>0.00</b>	<b>3.30</b>	<b>0.00</b>	<b>1.00</b>	LHR	<b>83.52</b>	
<b>Total WO Number: 1815047</b>							<b>1.00</b>	<b>80.22</b>	<b>0.00</b>	<b>3.30</b>	<b>0.00</b>	<b>1.00</b>	LHR	<b>83.52</b>	
1815464	L&G- Both sides- see comments- 436 Malpelo Ave-DCM	ROAD-26617	ROADWAY-MALPELO AVE-DCM	MALPELO AVE-DCM											
						10-9030D Inspection - Field	05/18/2022	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
<b>Inspection - Field Total</b>							<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>167.04</b>	
<b>Total WO Number: 1815464</b>							<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>167.04</b>	
1815880	Vac-con & Inspect & Std Cuts with machine- 25316 Rupert Rd.- DCM	ROAD-26890	ROADWAY-RUPERT RD-DCM	RUPERT RD-DCM											
						10-9030D Inspection - Field	05/19/2022	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
<b>Inspection - Field Total</b>							<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>167.04</b>	
<b>Total WO Number: 1815880</b>							<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>167.04</b>	
1816481	Vac-con & Std Cuts at 2309 & Stds Cuts next to 2301 Rio de Janeiro Ave-DCM	ROAD-31933	ROADWAY-RIO DE JANEIRO AVE-DCM	RIO DE JANEIRO AVE-DCM											
						10-9030D Inspection - Field	05/25/2022	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
<b>Inspection - Field Total</b>							<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>167.04</b>	
<b>Total WO Number: 1816481</b>							<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>167.04</b>	
1816657	Sm pipe replacment - 206 Porto Velho St- DCM	ROAD-26623	ROADWAY-PORTO VELHO ST-DCM	PORTO VELHO ST-DCM											
						10-9030D Inspection - Field	05/26/2022	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
<b>Inspection - Field Total</b>							<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>167.04</b>	
<b>Total WO Number: 1816657</b>							<b>2.00</b>	<b>160.44</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	LHR	<b>167.04</b>	
1817116	PS# 12057620 Vac-con & Inspect- 2222 Nuremberg Blvd-DCM	ROAD-26699	ROADWAY-NUREMBERG BLVD-DCM	NUREMBERG BLVD-DCM											
						10-9030D Inspection - Field	05/31/2022	1.00	80.22	0.00	3.93	0.00	1.00	LHR	84.15
<b>Inspection - Field Total</b>							<b>1.00</b>	<b>80.22</b>	<b>0.00</b>	<b>3.93</b>	<b>0.00</b>	<b>1.00</b>	LHR	<b>84.15</b>	
<b>Total WO Number: 1817116</b>							<b>1.00</b>	<b>80.22</b>	<b>0.00</b>	<b>3.93</b>	<b>0.00</b>	<b>1.00</b>	LHR	<b>84.15</b>	
<b>Total MSBU: PW-DCM</b>							<b>595.85</b>	<b>42,845.63</b>	<b>3,758.28</b>	<b>5,851.55</b>	<b>1,777.40</b>	<b>9,662.75</b>	LHR	<b>54,232.86</b>	

CHARLOTTE COUNTY PUBLIC WORKS DIVISION  
 FY 2022/23 BUDGET  
 DEEP CREEK NON-URBAN MAINT UNIT (NC)  
 FUND # 1256  
 PROPOSED MAINTENANCE WORK PROGRAM

**PRELIM**  
**6.3.22**

ESTIMATED ERU'S - FY 22/23 - OCCUPIED		6,790.510
ESTIMATED ERU'S - FY 22/23 - VACANT		1,884.800
	COST PER	
	ERU	TOTAL
PROJECTED FUND BALANCE - 10/1/22		\$ 1,357,401
ESTIMATED REVENUE AT PROPOSED RATE	Vacant	\$ 197.64
(Includes External Loans)	Occupied	\$ 187.94
		2,458,862
FUNDS AVAILABLE		3,816,262
GRAND TOTAL MSBU WORK PROGRAM	\$ 329.67	2,860,001
BALANCE AFTER PROGRAM		956,261
OTHER CASH OUTFLOWS (TRANSFERS OUT)		-
<b>PROJECTED FUND BALANCE - 9/30/23</b>		<b>\$ 956,261</b>
<i>TRANSFERS AND RESERVES SUMMARY</i>		
RESERVE FOR FUTURE CAPITAL OUTLAY		193,009
RESERVE FOR CONTINGENCY-REGULAR		381,626
RESERVE-CASH CARRIED FORWARD		381,626
TOTAL TRANSFERS AND RESERVES		956,261
<b>***TOTAL CASH OUTFLOWS AND RESERVES/BALANCES***</b>		<b>3,816,262</b>
Desired Minimum Fund Balance:	\$476,667	
Allowable Fund Balance:	\$763,252	

RATE HISTORY:	UNIT OF MEAS	COST PER UOM	PER 80' LOT
FY 2013/14 - Occupied	ERU	\$ 88.94	\$ 88.94
FY 2014/15 - Vacant	ERU	\$ 98.64	\$ 98.64
FY 2014/15 - Occupied	ERU	\$ 88.94	\$ 88.94
FY 2015/16 - Vacant	ERU	\$ 197.64	\$ 197.64
FY 2015/16 - Occupied	ERU	\$ 187.94	\$ 187.94
FY 2016/17 - Vacant	ERU	\$ 197.64	\$ 197.64
FY 2016/17 - Occupied	ERU	\$ 187.94	\$ 187.94
FY 2017/18 - Vacant	ERU	\$ 197.64	\$ 197.64
FY 2017/18 - Occupied	ERU	\$ 187.94	\$ 187.94
FY 2018/19 - Vacant	ERU	\$ 197.64	\$ 197.64
FY 2018/19 - Occupied	ERU	\$ 187.94	\$ 187.94
FY 2019/20 - Vacant	ERU	\$ 197.64	\$ 197.64
FY 2019/20 - Occupied	ERU	\$ 187.94	\$ 187.94
FY 2020/21 - Vacant	ERU	\$ 197.64	\$ 197.64
FY 2020/21 - Occupied	ERU	\$ 187.94	\$ 187.94
FY 2021/22 - Vacant	ERU	\$ 197.64	\$ 197.64
FY 2021/22 - Occupied	ERU	\$ 187.94	\$ 187.94
FY 2022/23 - Vacant Proposed	ERU	\$ 197.64	\$ 197.64
FY 2022/23 - Occupied Proposed	ERU	\$ 187.94	\$ 187.94

CURRENT MAXIMUM RATE \$ 197.64  
 Totals may not add due to rounding.

CHARLOTTE COUNTY PUBLIC WORKS DIVISION  
 FY 2022/23 BUDGET  
 DEEP CREEK NON-URBAN MAINT UNIT (NC)  
 FUND # 1256  
 PROPOSED MAINTENANCE WORK PROGRAM

**PRELIM**  
**6.3.22**

<u>PUBLIC WORKS SERVICES</u>	<u>TOTAL EXP</u>	
Maintenance Services	637,200	
Equipment Replacement Charges	102,409	
Signing & Marking Materials	14,734	
Road/Drainage Maintenance Materials	164,378	
<b>TOTAL PUBLIC WORKS SERVICES</b>	<b>918,722</b>	
<u>OTHER DIRECT COSTS</u>		
Postage & Notices	-	
Central/Indirect Services Allocation	23,014	
Advertising - Legal	150	
<b>TOTAL OTHER DIRECT COST</b>	<b>23,164</b>	
<u>CONTRACT SERVICES</u>	<u>C/O \$</u>	<u>NEW \$</u>
Fees - Landfill	10-9004	20,000
C/S - ROW Mowing	84-8480	32,718
C/S - Specialty Mowing	84-8480	12,978
C/S - ROW Reclamation	84-8484	-
C/S - Pipe Liner	84-8494	150,000
C/S - Sod Installed	10-5003	60,000
C/S - Survey	84-8499	-
C/S - Contract Sweeping	84-8482	-
C/S - Concrete Flatwork	84-8478	30,000
c412204 C/S - Engineering-Sidewalks	84-8490	64,000
c412204 C/S - Construction Sidewalks	84-8479	-
c410309 R/M - Other	84-8497	-
c410309 C/S - Paving	84-8487	-
<b>TOTAL CONTRACT SERVICES</b>		<b>369,696</b>
<b>TOTAL WORK PROGRAM</b>		<b>1,311,582</b>
<b>TAX COLLECTOR-COLLECTION FEE</b>		<b>32,974</b>
<u>DEBT SERVICE</u>		
	c410309 Principal Pymts PH 1	200,000
	c410309 Interest Pymts PH 1	30,915
	c410309 Principal Pymts PH 2	157,700
	c410309 Interest Pymts PH 2	30,915
	c410309 Principal Pymts PH 3	1,065,000
	c410309 Interest Pymts PH 3	30,915
<b>GRAND TOTAL MSBU WORK PROGRAM</b>		<b>\$ 2,860,001</b>

## Budget by Single MSBU

**Budget Year:** 2023-BUDGET  
**MSBU Code:** Deep Creek St/Dr Mtc

**Department:** All Departments  
**Activity:** All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
<b>Deep Creek St/Dr Mtc</b>												
1726515	10-1001-A/C Maint. Potholes	2.00	TN	2.00	1.00	2.25	2.25	1,595.39	148.54	257.68	0.00	2,001.61
1721109	10-1005-Open Road Cut Repairs	4.00	TN	7.50	0.53	4.00	2.12	1,545.76	70.00	384.59	0.00	2,000.35
1724453	10-1006-Pvmnt Rst Builders	0.00	TN	2.00	0.00	2.30	0.00	0.00	0.00	0.00	0.00	0.00
1724471	10-2002-Catch Basins	10.00	CB	1.00	10.00	3.00	30.00	21,690.10	4,304.00	4,019.89	0.00	30,013.99
1721341	10-2003-Sidewalk Repair	800.00	SF	100.00	8.00	1.75	14.00	10,375.02	786.60	559.08	0.00	11,720.70
1724414	10-2005-Con Drways	11,500.00	SF	300.00	38.33	3.25	124.57	90,929.10	13,651.23	58,420.00	0.00	163,000.33
1728398	10-2007-Mitered Ends	5.00	PE	2.25	2.22	2.36	5.24	3,732.92	491.42	198.88	0.00	4,423.23
1724919	10-2011-Catch Basin Repair	5.00	RPR	1.00	5.00	2.00	10.00	7,181.61	970.98	1,138.44	0.00	9,291.03
1725009	10-2099-Misc. Concrete	20.00	LHR	23.00	0.87	2.50	2.18	1,593.83	141.56	156.92	0.00	1,892.31
1725039	10-3001-Drainage Maint.	150,000.00	SF	3,500.00	42.86	4.25	182.16	134,356.99	23,158.33	20.65	0.00	157,535.97
1725157	10-3003-VAC Cul Clean	300.00	CULV	10.00	30.00	2.00	60.00	43,993.00	13,266.00	0.00	0.00	57,259.00
1725658	10-3004-Sm Pipe Inst	800.00	LF	32.00	25.00	3.00	75.00	54,462.44	11,512.50	33,286.19	0.00	99,261.13
1725700	10-3005-Sm Pipe Rpr	10.00	RPR	2.00	5.00	3.00	15.00	10,892.49	2,302.50	474.78	0.00	13,669.77
1725741	10-3007-MAN Cul Clean	0.00	SF	1,500.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
1725763	10-3009-Sidelot Outfall	0.00	SF	2,500.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
1725782	10-3010-Lg Pipe Inst	600.00	LF	40.00	15.00	4.00	60.00	44,565.50	8,436.00	63,035.34	0.00	116,036.84
1725799	10-3011-Lg Pipe Rpr	0.00	EA	2.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
1725818	10-3014-Drg Mtc Regrading	20,000.00	SF	5,000.00	4.00	4.00	16.00	11,884.13	1,537.20	0.00	0.00	13,421.33
1725876	10-4002-Shoulder Repr	1.00	SM	0.50	2.00	4.00	8.00	5,861.60	913.60	501.05	0.00	7,276.25
1725927	10-5000-Brush Cut-Response	30.00	ICD	12.00	2.50	3.00	7.50	5,203.04	647.00	0.00	0.00	5,850.04
1725969	10-5002-Sod by M&O	2,000.00	SF	1,000.00	2.00	2.00	4.00	2,814.63	436.60	1,925.00	0.00	5,176.23
1716499	10-5003-C/S-Sod Instlld	60,000.00	DOL	1,000.00	60.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00
1725985	10-5004-BC Flail Mowr	10,000.00	CY	12,000.00	0.83	1.00	0.83	624.41	255.23	0.00	0.00	879.63
1726052	10-5005-Sod Watering	16,992.00	GAL	2,400.00	7.08	1.00	7.08	5,326.28	561.44	0.00	0.00	5,887.73
1716600	10-5504-Herbiciding/M&O	0.00	SF	50,000.00	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00
1716618	10-5505-Plant Bed Mtc	0.00	LHR	35.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
1726168	10-8003-Fuel Truck	100.00	LHR	10.00	10.00	1.00	10.00	7,711.81	2,161.00	0.00	0.00	9,872.81
1726222	10-8004-Transport	50.00	LHR	3.00	16.67	1.00	16.67	13,526.31	4,854.30	0.00	0.00	18,380.61
1726265	10-9002-Misc. Activity	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1716818	10-9004-Landfill Fees	20,000.00	DOL	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
1726353	10-9020-ROW Clr & Haul	20.00	TN	5.00	4.00	3.00	12.00	8,713.99	2,850.80	0.00	0.00	11,564.79
1726432	10-9030-Inspection - Field	80.00	ICD	10.00	8.00	2.00	16.00	12,062.57	312.80	0.00	0.00	12,375.37
1716949	10-9031-Inspection C/S Mowing	45.00	LHR	10.00	4.50	1.00	4.50	0.00	175.95	0.00	0.00	175.95
1716967	10-9032-Inspection C/S Sweeping	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1716977	10-9033-Inspection C/S Sidewalk	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00

## Budget by Single MSBU

**Budget Year:** 2023-BUDGET  
**MSBU Code:** Deep Creek St/Dr Mtc

**Department:** All Departments  
**Activity:** All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1716989	10-9034-Inspection C/S Veg Remvl	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1717035	10-9852-Supervision	600.00	LHR	10.00	60.00	1.00	60.00	52,689.06	2,346.00	0.00	0.00	55,035.06
1717054	10-9866-MSDR	75.00	LHR	10.00	7.50	1.00	7.50	4,927.55	0.00	0.00	0.00	4,927.55
<b>Program 10 Totals:</b>		<b>294,049.00</b>			<b>20,372.89</b>		<b>752.59</b>	<b>558,259.53</b>	<b>96,291.58</b>	<b>164,378.49</b>	<b>80,000.00</b>	<b>898,929.61</b>
1726617	60-6001-Sign Maintenance	1,500.00	SGN	24.00	62.50	1.20	75.00	51,803.23	3,481.25	11,786.90	0.00	67,071.38
1726709	60-6002-Sign Preparation	50.00	SGN	26.00	1.92	1.00	1.92	1,326.16	0.00	1,347.16	0.00	2,673.32
1726833	60-6003-Striping	10,000.00	FS	30,000.00	0.33	4.00	1.32	1,006.00	96.64	568.37	0.00	1,671.01
1726862	60-6005-Sign Install	20.00	SGN	20.00	1.00	1.00	1.00	690.71	55.70	562.88	0.00	1,309.29
1727011	60-6008-Herbicide Sign Shop	750.00	SGN	170.00	4.41	1.15	5.07	3,502.93	392.03	43.13	0.00	3,938.09
1727066	60-6009-Hand Liners (Legends)	0.00	LGD	50.00	0.00	4.45	0.00	0.00	0.00	0.00	0.00	0.00
1727115	60-6010-Sign Inspection	2,500.00	SGN	160.00	15.63	1.00	15.63	10,795.79	1,481.72	0.00	0.00	12,277.52
1727195	60-6011-RPM Maint./Install	0.00	EA	475.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
1727219	60-6012-Clipping EOP	0.00	LF	10,000.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
1717684	60-6013-TSM Trouble Calls	15.00	ICD	2.00	7.50	1.25	9.38	6,679.42	337.88	425.62	0.00	7,442.92
1717736	60-6052-Supervision	20.00	LHR	10.00	2.00	1.00	2.00	1,381.42	111.40	0.00	0.00	1,492.82
<b>Program 60 Totals:</b>		<b>14,855.00</b>			<b>95.29</b>		<b>111.32</b>	<b>77,185.66</b>	<b>5,956.62</b>	<b>14,734.06</b>	<b>0.00</b>	<b>97,876.35</b>
1717810	84-8478-C/S Concrete Flatwork	30,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
1748508	84-8479-New Sidewalk Installation	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1717836	84-8480-C/S Mowing	32,718.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,718.00	32,718.00
1717868	84-8482-Contract Sweeping	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1717908	84-8484-C/S Vegetation Removal	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1717968	84-8487-Contract Paving	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1740576	84-8489-Drainage Project	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1759665	84-8490-Professional Engineer Svcs	64,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,000.00	64,000.00
1718147	84-8494-C/S Pipe Liner	150,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00
1718193	84-8496-C/S Specialty Mowing	12,978.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,978.00	12,978.00
1718227	84-8497-C/S Pvmnt Rejuvenation	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718259	84-8499 - C/S Survey	0.00	DOL	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Program 84 Totals:</b>		<b>289,696.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>289,696.00</b>	<b>289,696.00</b>
1718328	93-9357-Project Management	82.20	LHR	20.00	4.11	0.50	2.06	1,755.03	160.70	0.00	0.00	1,915.74
<b>Program 93 Totals:</b>		<b>82.20</b>			<b>4.11</b>		<b>2.06</b>	<b>1,755.03</b>	<b>160.70</b>	<b>0.00</b>	<b>0.00</b>	<b>1,915.74</b>
1718462	94-9497-Paving Inspection	0.00	LHR	8.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Program 94 Totals:</b>		<b>0.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1718503	95-9532-Survey	0.00	LHR	20.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Program 95 Totals:</b>		<b>0.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



### Budget by Single MSBU

**Budget Year:** 2023-BUDGET  
**MSBU Code:** Deep Creek St/Dr Mtc

**Department:** All Departments  
**Activity:** All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1718530	96-9605-Stormwater Design Support	0.00	LHR	20.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Program 96 Totals:</b>	<b>0.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1718580	97-9701-Traffic Engr	0.00	LHR	15.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Program 97 Totals:</b>	<b>0.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>PW-DCM Totals:</b>	<b>598,682.20</b>			<b>20,472.29</b>		<b>865.96</b>	<b>637,200.22</b>	<b>102,408.90</b>	<b>179,112.55</b>	<b>369,696.00</b>	<b>1,288,417.70</b>

Capital Maintenance Schedule  
Public Works - MSBU/TU Road Paving  
2023

Project Costs (in thousands)

Project Name	2023	2024	2025	2026	2027	2028	TOTAL
Burnt Store Village/Woodland Estates	190	8	7	7	6	5	223
Cook & Brown Paving and Mtc. Program	5	4	3	2	1	1	16
Deep Creek Paving Program	93	74	55	27	14	1	264
Englewood East Paving and Mnt Program	0	0	8,670	612	0	0	9,282
Gardens of Gulf Cove Paving Program	0	0	2,205	194	53	47	2,499
Greater Port Charlotte Road Paving Program	4,607	4,607	4,151	4,151	4,151	4,151	25,820
Grove City Paving Program	0	0	0	5,074	645	164	5,883
Harbour Heights Paving Program	307	32	0	0	0	0	339
Lemon Bay Paving and Maintenance Program	6,477	222	206	189	171	152	7,417
Manasota Key Paving Program	14	0	0	0	0	0	14
NW Port Charlotte Paving and Maintenance	5,590	91	82	71	55	28	5,917
Peace River Shores Paving Program	47	42	37	0	0	0	126
Pirate Harbor Paving Program	832	75	31	29	28	26	1,022
Placida Paving and Maintenance Program	0	0	4,017	338	127	119	4,600
Punta Gorda Non Urban Paving Program	466	73	162	6	3	1	710
Rotonda Heights Paving Program	20	14	7	1	0	0	42
Rotonda Meadows and Villas Paving and Mnt Program	0	0	0	5,303	231	646	6,180
Rotonda West Paving Program	0	0	17,430	1,571	532	501	20,035
South Burnt Store Paving	0	4,798	376	53	36	19	5,282
South Gulf Cove Paving Program Ph 1	93	71	48	1	0	0	212
South Gulf Cove Paving Program Ph 2-5	0	0	0	8,063	8,849	556	17,468
South Punta Gorda Heights Paving Program	31	27	23	19	6	0	106
South Punta Gorda Heights West Paving Program	30	25	20	5	0	0	80
Suncoast Blvd Paving and Maintenance Program	5	4	3	2	2	1	17
Tropical Gulf Acres Paving and Mnt Program	1,020	306	0	306	0	0	1,632
<b>TOTAL</b>	<b>19,826</b>	<b>10,473</b>	<b>37,534</b>	<b>26,025</b>	<b>14,908</b>	<b>6,419</b>	<b>115,185</b>

FY2023 Capital Improvements Budget / FY 2023 - FY 2028 Project Detail													Project No. c412204															
<b>GENERAL PROJECT DATA:</b>			Status	In Progress	<b>CONCURRENCY REQUIREMENTS</b>			(Y/N)	<b>PROJECT NEED CRITERIA</b>		<b>PROJECT SCHEDULE</b>		FY23	FY24	FY25	FY26	FY27	FY28										
Project Title: Deep Creek Sidewalks			Does project add new capacity?			Yes/No	Is project required to maintain level of service:		Safety	x	Design/Arch	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Functional Area: Pedestrian Mobility			- Within 5 years? List project in CIE			Yes/No	- From 6 to 10 years? Monitor Annually		Mandate		Land/ROW																	
Department: Public Works/Engineering						Yes/No			Replace		Construct																	
Location: Deep Creek MSBU						Yes/No			Growth	x	Equipment																	
<b>PROJECT DESCRIPTION:</b>													<b>PROJECT RATIONALE (Include Additional LOS Detail, if necessary):</b>															
To construct sidewalks throughout the Deep Creek MSBU based on priorities in their sidewalk master plan. Phase 1: Sidewalk on Rmapart Blvd from Rio De Janeiro to Navigator. Phase 2: Deep Creek Blvd from Rio De Janeiro to Paramaribo Ave.													The Deep Creek MSBU committee requested to construct sidewalks within the Deep Creek MSBU from their sidewalk Master Plan.															
<b>OPERATING BUDGET IMPACT:</b>													<b>REPLACEMENT COUNTY PROPERTY NO.:</b>															
Mowing and edging to be funded by the MSBU.																												
Calc. for FY23																												
	Prior Actual	Est FY22	Orig. FY23	Est c/o to FY23	New \$ FY23	FY23	FY24	FY25	FY26	FY27	FY28	FUTURE	Total															
EXPENDITURE PLAN (000'S)																												
Design/Arch/Eng			64			64		276					340															
Land (or ROW)							308		920				1,228															
Construction						2	20	8	35				65															
Internal Costs			2			2	20	8	35				65															
Equipment																												
Interest																												
Other Fees & Costs																												
<b>Total Project Cost</b>			66			66	328	284	955				1,633															
FUNDING PLAN (000'S)																												
MSBU/TU Assessments			66			66	328	284	955				1,633															
<b>Total Funding</b>			66			66	328	284	955				1,633															
LOAN REPAYMENT SCHEDULE (000'S)																												
<b>Total Loan Repayment</b>																												
OPERATING BUDGET IMPACT (000'S)																												
Personal Svc.																												
Non-personal							4	4	4	4	4		20															
Capital																												
<b>Total Operating</b>							4	4	4	4	4		20															



**PROPOSAL # 20-0173-35**

Hinterland Group Inc.  
 2051 West Blue Heron Blvd  
 Riviera Beach, FL 33404  
[Info@HinterlandGroup.com](mailto:Info@HinterlandGroup.com)

**11/19/2021**

Charlotte County  
 Attn: Randy Vowell  
 18500 Murdock Lan  
 Port Charlotte, FL 33948-1094  
[randy.vowell@charlottecountyfl.gov](mailto:randy.vowell@charlottecountyfl.gov)

**JOB NAME: 2286 Bengal Ct - 18" CIPP Lining**

Item	Description	Qty	Unit	Unit Price	Extended Price
1a.	TV Survey Pre/Post	152	LF	\$ 8.00	\$1,216.00
2	Warranty	152	LF	\$ 1.00	\$152.00
5a	Heavy Cleaning 16"-29"	152	LF	\$ 7.00	\$1,064.00
8	18" Cured In Place Pipe - 9mm	152	LF	\$ 70.00	\$10,640.00
50	Disposal of Materials	20	CY	\$ 25.00	\$500.00
51	Mobilization	1	LS	\$ 4,500.00	\$4,500.00

*Pricing Based on Contract # 20-497*

**Grand Total: \$18,072.00**

**Exclusions from Scope:**

1. Permitting and Bonding
2. Any major MOT required (road closures, lane closures, detours, etc.)
3. Sizes shown on plans are assumed to be correct
4. This quote does not provide any bypass or manhole lining
5. Hinterland will not be held liable for line collapse during clean and tv due to the unknown condition of existing pipe.
6. Any other work not specifically listed in inclusions above
7. Hinterland is not responsible for pipe collapse during calcium deposit removal due to unknown conditions located in host pipe

**NOTE:** Due to the fragile condition of the existing pipe(s), the possibility of the pipe collapsing exists during the construction phase. If this unlikely event occurs, we will provide you with an additional estimate for a necessary point repair to complete the lining process. Due to the poor condition of the original host pipe, residual settling may appear at the surface grade post lining. This condition is not covered under warranty. Unforeseen conditions can affect the amount of time to complete the work, therefore increasing or decreasing estimate.

**ALL PO's/Contractual Issuances are to be emailed to: [info@hinterlandgroup.com](mailto:info@hinterlandgroup.com)**

**Prepared By:**

Andrea McTeer  
[AMcTeer@HinterlandGroup.com](mailto:AMcTeer@HinterlandGroup.com)  
 Office: (561) 640-3503  
 Mobile: (561) 268-6392

Accepted By: \_\_\_\_\_ Date: \_\_\_\_\_



**PROPOSAL # 20-0173-34**

Hinterland Group Inc.  
 2051 West Blue Heron Blvd  
 Riviera Beach, FL 33404  
[Info@HinterlandGroup.com](mailto:Info@HinterlandGroup.com)

**11/19/2021**

Charlotte County  
 Attn: Randy Vowell  
 18500 Murdock Lan  
 Port Charlotte, FL 33948-1094  
[randy.vowell@charlottecountyfl.gov](mailto:randy.vowell@charlottecountyfl.gov)

**JOB NAME: 2186 Tapei Court - 18" CIPP Lining**

Item	Description	Qty	Unit	Unit Price	Extended Price
1a.	TV Survey Pre/Post	205	LF	\$ 8.00	\$1,640.00
2	Warranty	205	LF	\$ 1.00	\$205.00
5a	Heavy Cleaning 16"-29"	205	LF	\$ 7.00	\$1,435.00
8	18" Cured In Place Pipe - 9mm	205	LF	\$ 70.00	\$14,350.00
50	Disposal of Materials	20	CY	\$ 25.00	\$500.00
51	Mobilization	1	LS	\$ 4,500.00	\$4,500.00

*Pricing Based on Contract # 20-497*

**Grand Total: \$22,630.00**

**Exclusions from Scope:**

1. Permitting and Bonding
2. Any major MOT required (road closures, lane closures, detours, etc.)
3. Sizes shown on plans are assumed to be correct
4. This quote does not provide any bypass or manhole lining
5. Hinterland will not be held liable for line collapse during clean and tv due to the unknown condition of existing pipe.
6. Any other work not specifically listed in inclusions above
7. Hinterland is not responsible for pipe collapse during calcium deposit removal due to unknown conditions located in host pipe

NOTE: Due to the fragile condition of the existing pipe(s), the possibility of the pipe collapsing exists during the construction phase. If this unlikely event occurs, we will provide you with an additional estimate for a necessary point repair to complete the lining process. Due to the poor condition of the original host pipe, residual settling may appear at the surface grade post lining. This condition is not covered under warranty. Unforeseen conditions can affect the amount of time to complete the work, therefore increasing or decreasing estimate.

**ALL PO's/Contractual Issuances are to be emailed to: [info@hinterlandgroup.com](mailto:info@hinterlandgroup.com)**

**Prepared By:**

Andrea McTeer  
[AMcTeer@HinterlandGroup.com](mailto:AMcTeer@HinterlandGroup.com)  
 Office: (561) 640-3503  
 Mobile: (561) 268-6392

Accepted By: \_\_\_\_\_

Date: \_\_\_\_\_



2051 W Blue Heron Blvd  
 Riviera Beach, FL 33404  
 accounting@hinterlandgroup.com

**Invoice**

Date	Invoice #
10/7/2021	20-0173-08

<b>Project#</b>	20-0173-08
<b>Project Name:</b>	Blue Lake Circle

<b>Bill To</b>
Charlotte County 18500 Murdock Circle Port Charlotte, Fl

Customer ID	Contact	Purchase Order	Customer Job#	Due Date	
CHARLOTTE1	Randy Vowell	2021003026	WO1553947	11/7/2021	
Item#	Description	Qty	Unit	Rate	Amount
	Clean, CCTV, and CIPP Blue Lake Circle	1	LS	\$ 27,308.00	\$ 27,308.00
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
Amount Billed					\$ 27,308.00
<b>TOTAL</b>					<b>\$ 27,308.00</b>

Remit To: Hinterland Group, Inc.  
 2051 W Blue Heron Blvd  
 Riviera Beach, FL 33404



## Proposal

To: Charlotte County Utilities  
Attn: Randy Vowell  
Phone: Office# (941) 575-3680  
Email: [randy.vowell@charlottefl.com](mailto:randy.vowell@charlottefl.com)

Date: 11/3/2021  
Quote #: 20-0173-31

**Job Location:** 1658 Blue Lake Circle

Job Description and Scope Inclusion:

**Pricing based on Stormwater Collection System Rehabilitation Annual Project #20-497**

Item #	Description	Quantity	Unit	Unit Price	Extended Price
1a.	TV Survey Pre/Post	168	LF	\$8.00	\$1,344.00
2	Warranty	168	LF	\$1.00	\$168.00
5a.	Heavy Cleaning - 16" - 29"	168	LF	\$12.00	\$2,016.00
12	CIPP 24" at 10.5mm	168	LF	\$85.00	\$14,280.00
50	Disposal of Materials	20	CY	\$25.00	\$500.00
51	Mobilization	1	EA	\$4,500.00	\$4,500.00

**Grand Total Proposal :** \$22,808.00

Best Regards,

*Andrea McTeer*

Andrea McTeer  
Business Development Manager

**2051 WEST BLUE HERON BLVD., RIVERA BEACH, FL 33404**  
**561-640-3503 OFFICE 321-633-7067 FAX**  
**CGC1520354 CUC1224634 CBC1255077 EC13003615**



**PROPOSAL # 20-0173-42**

Hinterland Group Inc.  
 2051 West Blue Heron Blvd  
 Riviera Beach, FL 33404  
[Info@HinterlandGroup.com](mailto:Info@HinterlandGroup.com)

**3/4/2022**

Charlotte County  
 Attn: Randy Vowell  
 18500 Murdock Lan  
 Port Charlotte, FL 33948-1094  
[randy.vowell@charlottecountyfl.gov](mailto:randy.vowell@charlottecountyfl.gov)

**JOB NAME: 25747 Aysen Dr CIPP Lining**

Item	Description	Qty	Unit	Unit Price	Extended Price
1a.	TV Survey Pre/Post	86	LF	\$ 8.00	\$688.00
2	Warranty	86	LF	\$ 1.00	\$86.00
5a	Heavy Cleaning 16"-29"	86	LF	\$ 7.00	\$602.00
12	24" Cured In Place Pipe - 10.5mm	86	LF	\$ 85.00	\$7,310.00
50	Disposal of Materials	12	CY	\$ 25.00	\$300.00
51	Mobilization	1	LS	\$ 4,500.00	\$4,500.00

Pricing Based on Contract # 20-497

**Grand Total: \$13,486.00**

**Exclusions from Scope:**

1. Permitting and Bonding
2. Any major MOT required (road closures, lane closures, detours, etc.)
3. Sizes shown on plans are assumed to be correct
4. This quote does not provide any bypass or manhole lining
5. Hinterland will not be held liable for line collapse during clean and tv due to the unknown condition of existing pipe.
6. Any other work not specifically listed in inclusions above
7. Hinterland is not responsible for pipe collapse during calcium deposit removal due to unknown conditions located in host pipe

NOTE: Due to the fragile condition of the existing pipe(s), the possibility of the pipe collapsing exists during the construction phase. If this unlikely event occurs, we will provide you with an additional estimate for a necessary point repair to complete the lining process. Due to the poor condition of the original host pipe, residual settling may appear at the surface grade post lining. This condition is not covered under warranty. Unforeseen conditions can affect the amount of time to complete the work, therefore increasing or decreasing estimate.

**ALL PO's/Contractual Issuances are to be emailed to: [info@hinterlandgroup.com](mailto:info@hinterlandgroup.com)**

**Prepared By:**

Andrea McTeer  
[AMcTeer@HinterlandGroup.com](mailto:AMcTeer@HinterlandGroup.com)  
 Office: (561) 640-3503  
 Mobile: (561) 268-6392

Accepted By: \_\_\_\_\_

Date: \_\_\_\_\_





**PROPOSAL # 20-0173-48**

Hinterland Group Inc.  
 2051 West Blue Heron Blvd  
 Riviera Beach, FL 33404  
[Info@HinterlandGroup.com](mailto:Info@HinterlandGroup.com)

**4/25/2022**

Charlotte County  
 Attn: Randy Vowell  
 18500 Murdock Lane  
 Port Charlotte, FL 33948-1094  
[randy.vowell@charlottecountyfl.gov](mailto:randy.vowell@charlottecountyfl.gov)

**JOB NAME: 422 Rio De Janerio CIPP Lining**

Item	Description	Qty	Unit	Unit Price	Extended Price
1a.	TV Survey Pre/Post	194	LF	\$ 8.00	\$1,552.00
2	Warranty	194	LF	\$ 1.00	\$194.00
5a	Heavy Cleaning 16"-29"	194	LF	\$ 7.00	\$1,358.00
12	24" Cured-In-Place Pipe - 10.5mm	194	LF	\$ 85.00	\$16,490.00
50	Disposal of Materials	24	CY	\$ 25.00	\$600.00
51	Mobilization	1	LS	\$ 4,500.00	\$4,500.00
NIC	Expose Pipe for Lining, Fill Void, Backfill and Sod	1	LS	\$ 9,000.00	\$9,000.00

*Pricing Based on Contract # 20-497*

**Grand Total: \$33,694.00**

**Exclusions from Scope:**

1. Permitting and Bonding
2. Any major MOT required (road closures, lane closures, detours, etc.)
3. Sizes shown on plans are assumed to be correct
4. This quote does not provide any bypass or manhole lining
5. Hinterland will not be held liable for line collapse during clean and tv due to the unknown condition of existing pipe.
6. Any other work not specifically listed in inclusions above
7. Hinterland is not responsible for pipe collapse during calcium deposit removal due to unknown conditions located in host pipe

NOTE: Due to the fragile condition of the existing pipe(s), the possibility of the pipe collapsing exists during the construction phase. If this unlikely event occurs, we will provide you with an additional estimate for a necessary point repair to complete the lining process. Due to the poor condition of the original host pipe, residual settling may appear at the surface grade post lining. This condition is not covered under warranty. Unforeseen conditions can affect the amount of time to complete the work, therefore increasing or decreasing estimate.

**ALL PO's/Contractual Issuances are to be emailed to: [info@hinterlandgroup.com](mailto:info@hinterlandgroup.com)**

**Prepared By:**

Andrea McTeer  
[AMcTeer@HinterlandGroup.com](mailto:AMcTeer@HinterlandGroup.com)  
 Office: (561) 640-3503  
 Mobile: (561) 268-6392

Accepted By: \_\_\_\_\_

Date: \_\_\_\_\_