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RESOLUTION
NUMBER 2019- 021



A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA, AMENDING RESOLUTION 2012-019, AS AMENDED BY RESOLUTIONS 2014-129 AND 2016-017, TO ADOPT NEW WATER AND SEWER UTILITY RATES, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on March 27, 2012, in Resolution No. 2012-019, the Charlotte County Board of County Commissioners ("Board") established a Schedule fixing water, sewer, and reuse rates, fees and charges for the utility services furnished by Charlotte County Utilities to present and future customers; and

WHEREAS, on July 1, 2014, in Resolution 2014-129, the Board amended Resolution No. 2012-19 and increased water and sewer utility rates by replacing Pages 7 through 13 in Resolution 2012-19 with replacement pages that were attached to Resolution 2014-129; and

WHEREAS, the Board held a duly advertised public hearing on February 12, 2019 to consider proposed increases to water and sewer utility rates; and

WHEREAS, after considering the analysis and recommendations of its rate consultant, the Board has determined it to be in the best interest of the utility to increase water, sewer, and reclaimed water utility rates; and

WHEREAS, the Board has determined that the new water, sewer, and reclaimed water utility rates are just and equitable and are necessary to ensure the financial stability of the County's central water and sewer system.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Charlotte County, Florida:

1. Resolution 2012-019, adopted March 27, 2012, as amended by Resolutions 2014-129 and 2016-017, is hereby further amended by replacing pages 7 through 13 from Exhibit "A" in Resolution 2014-129 and page 9 from Resolution 2016-017 with pages 7 through 12, which are attached hereto and incorporated herein as Exhibit "A." The new rates will go into effect on the dates specified in the attached pages.
2. This Resolution shall be effective upon adoption.

PASSED AND DULY ADOPTED this 12th day of February, 2018.

BOARD OF COUNTY COMMISSIONERS
OF CHARLOTTE COUNTY, FLORIDA

By: *Kenneth W. Doherty*
Kenneth W. Doherty, Chairman

ATTEST:

Roger D. Eaton, Clerk of the
Circuit Court and Ex-officio Clerk of
the Board of County Commissioners

By: *Michelle DeBenedetto*
Deputy Clerk

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

By: *Janette S. Knowlton*
Janette S. Knowlton, County Attorney
LR 19-0799 *MW*

III. RATES

Rates Effective for Bills Rendered on or after April 1,			
	2019	2020	2021
	7.00%	7.00%	7.00%
A. WATER			
1. RESIDENTIAL SERVICE			
Base Facility Charge (no gallonage allowance):			
<u>Meter Size</u>			
5/8" x 3/4"	\$19.99	\$21.39	\$22.89
1"	49.98	53.48	57.22
1 1/2"	99.94	106.94	114.43
2"	159.89	171.08	183.06
3"	319.80	342.19	366.14
4"	499.67	534.65	572.08
Regular Gallonage Charge per 1,000 gallons:			
0-5,999	\$5.11	\$5.47	\$5.85
6,000-10,999	5.87	6.28	6.72
11,000-15,999	7.40	7.92	8.47
16,000-25,999	8.42	9.01	9.64
26,000 gallons and above	9.70	10.38	11.11
Emergency Gallonage Charge per 1,000 gallons:			
0-5,999	\$5.11	\$5.47	\$5.85
6,000-10,999	7.05	7.54	8.07
11,000-15,999	9.63	10.30	11.02
16,000-25,999	11.79	12.62	13.50
26,000 gallons and above	14.56	15.58	16.67
Customer charge added to each monthly bill:	\$3.75	\$4.01	\$4.29
2. MOBILE HOME RESIDENTIAL SERVICE			
Base Facility Charge (no gallonage allowance):			
5/8" x 3/4"	\$16.39	\$17.54	\$18.77
Regular Gallonage Charge per 1,000 gallons:			
0-5,999	\$5.11	\$5.47	\$5.85
6,000-10,999	5.87	6.28	6.72
11,000-15,999	7.40	7.92	8.47
16,000-25,999	8.42	9.01	9.64
26,000 gallons and above	9.70	10.38	11.11
Emergency Gallonage Charge per 1,000 gallons:			
0-5,999	\$5.11	\$5.47	\$5.85
6,000-10,999	7.05	7.54	8.07
11,000-15,999	9.63	10.30	11.02
16,000-25,999	11.79	12.62	13.50
26,000 gallons and above	14.56	15.58	16.67
Customer charge added to each monthly bill:	\$3.75	\$4.01	\$4.29

Rates Effective for Bills Rendered on or after April 1,			
	2019	2020	2021
	7.00%	7.00%	7.00%
3. MULTI-FAMILY RESIDENTIAL SERVICE			
Base Facility Charge times number of units (no gallonage allowance):			
All Meter Sizes	\$13.98	\$14.96	\$16.01
Regular Gallonage Charge per 1,000 gallons:			
0-3,999	\$5.11	\$5.47	\$5.85
4,000-7,999	5.87	6.28	6.72
8,000-11,999	7.40	7.92	8.47
12,000-15,999	8.42	9.01	9.64
16,000 gallons and above	9.70	10.38	11.11
Emergency Gallonage Charge per 1,000 gallons:			
0-3,999	\$5.11	\$5.47	\$5.85
4,000-7,999	7.05	7.54	8.07
8,000-11,999	9.63	10.30	11.02
12,000-15,999	11.79	12.62	13.50
16,000 gallons and above	14.56	15.58	16.67
Customer charge added to each monthly bill:	\$3.75	\$4.01	\$4.29
4. BULK SERVICE			
Base Facility Charge times number of units (no gallonage allowance):			
All Meter Sizes	\$9.41	\$10.07	\$10.77
Gallonage Charge per 1,000 gallons:	\$3.61	\$3.86	\$4.13
Customer charge added to each monthly bill:	\$3.75	\$4.01	\$4.29
5. GENERAL SERVICE			
Base Facility Charge (no gallonage allowance):			
<u>Meter Size</u>			
5/8" x 3/4"	\$19.99	\$21.39	\$22.89
1"	49.98	53.48	57.22
1 1/2"	99.94	106.94	114.43
2"	159.89	171.08	183.06
3"	319.80	342.19	366.14
4"	499.67	534.65	572.08
6"	999.34	1,069.29	1,144.14
8"	1,598.94	1,710.87	1,830.63
Gallonage Charge per 1,000 gallons:	\$5.11	\$5.47	\$5.85
Customer charge added to each monthly bill:	\$3.75	\$4.01	\$4.29

Rates Effective for Bills Rendered on or after April 1,			
	2019	2020	2021
	7.00%	7.00%	7.00%
6. IRRIGATION SERVICE			
Base Facility Charge (no gallonage allowance): <u>Meter Size</u>			
5/8" x 3/4"	\$19.99	\$21.39	\$22.89
1"	49.98	53.48	57.22
1 1/2"	99.94	106.94	114.43
2"	159.89	171.08	183.06
3"	319.80	342.19	366.14
4"	499.67	534.65	572.08
6"	999.34	1,069.29	1,144.14
8"	1,598.94	1,710.87	1,830.63
Regular Gallonage Charge per 1,000 gallons:			
0-15,999	\$7.40	\$7.92	\$8.47
16,000 and above	8.42	9.01	9.64
Emergency Gallonage Charge per 1,000 gallons:			
0-15,999	\$9.63	\$10.30	\$11.02
16,000 and above	11.79	12.62	13.50
Customer charge added to each monthly bill:	\$3.75	\$4.01	\$4.29
B. WASTEWATER			
1. RESIDENTIAL SERVICE			
Base Facility Charge (no gallonage allowance): All Meter Sizes			
	\$35.30	\$37.77	\$40.41
Gallonage Charge per 1,000 gallons (10,000-gallon maximum):			
	\$4.92	\$5.26	\$5.63
Customer Charge added to each sewer only account:			
	\$3.75	\$4.01	\$4.29
2. MOBILE HOME RESIDENTIAL SERVICE			
Base Facility Charge (no gallonage allowance): All Meter Sizes			
	\$34.23	\$36.63	\$39.19
Gallonage Charge per 1,000 gallons (10,000-gallon maximum):			
	\$4.92	\$5.26	\$5.63
Customer Charge added to each sewer only account:			
	\$3.75	\$4.01	\$4.29
3. MULTI-FAMILY RESIDENTIAL SERVICE			
Base Facility Charge times # units (no gallonage allowance): All Meter Sizes			
	\$28.24	\$30.22	\$32.34
Gallonage Charge per 1,000 gallons:			
	\$4.92	\$5.26	\$5.63
Customer Charge added to each sewer only account:			
	\$3.75	\$4.01	\$4.29

Rates Effective for Bills Rendered on or after April 1,			
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	7.00%	7.00%	7.00%
4. BULK SERVICE			
Base Facility Charge times the number of units:			
All Meter Sizes	\$23.49	\$25.13	\$26.89
Gallonge Charge per 1,000 gallons:	\$4.01	\$4.29	\$4.59
Customer Charge added to each sewer only account:	\$3.75	\$4.01	\$4.29
5. GENERAL SERVICE			
Base Facility Charge (no gallonge allowance):			
<u>Meter Size</u>			
5/8" x 3/4"	\$35.30	\$37.77	\$40.41
1"	\$88.25	\$94.43	\$101.04
1 1/2"	\$176.52	\$188.88	\$202.10
2"	\$282.43	\$302.20	\$323.35
3"	\$564.87	\$604.41	\$646.72
4"	\$882.60	\$944.38	\$1,010.49
6"	\$1,765.23	\$1,888.80	\$2,021.02
8"	\$2,824.35	\$3,022.05	\$3,233.59
Gallonge Charge per 1,000 gallons:	\$4.92	\$5.26	\$5.63
Customer Charge added to each sewer only account:	\$3.75	\$4.01	\$4.29
6. WASTEWATER ONLY CUSTOMERS			
a. Individual Residences			
Based on maximum usage, Monthly Flat			
Rate of:	\$84.50	\$90.37	\$96.71
Customer Charge added to each sewer only account:	\$3.75	\$4.01	\$4.29
b. Multi-family			
Based on maximum usage, Monthly Flat			
Rate per unit of:	\$67.60	\$72.30	\$77.38
Customer Charge added to each sewer only account:	\$3.75	\$4.01	\$4.29
c. Bulk			
Monthly Flat Rate per unit of:	\$63.63	\$68.08	\$72.85
Customer Charge added to each sewer only account:	\$3.75	\$4.01	\$4.29

Rates Effective for Bills Rendered on or after April 1,			
	2019	2020	2021
	7.00%	7.00%	7.00%
d. General Service			
Based on maximum usage per schedule of daily rated gallonage for various occupancies pursuant to the Utility Uniform Extension Policy.			
Base Facility Charge	\$88.25	\$94.43	\$101.04
Gallonage Charge per 1,000 gallons:	\$4.92	\$5.26	\$5.63
Customer Charge added to each sewer only account:	\$3.75	\$4.01	\$4.29
7. WASTEWATER ONLY CUSTOMERS, WATER SERVED BY ANOTHER UTILITY			
a. Individual Residences			
Base Facility Charge (no gallonage allowance): All Meter Sizes	\$35.30	\$37.77	\$40.41
Gallonage Charge per 1,000 gallons (10,000-gallon maximum):	\$4.92	\$5.26	\$5.63
Customer Charge added to each sewer only account:	\$3.75	\$4.01	\$4.29
b. Multi-family			
Base Facility Charge times the number of units: All Meter Sizes	\$28.24	\$30.22	\$32.34
Gallonage Charge per 1,000 gallons:	\$4.92	\$5.26	\$5.63
Customer Charge added to each sewer only account:	\$3.75	\$4.01	\$4.29
c. Bulk Service			
Base Facility Charge times the number of units: All Meter Sizes	\$23.49	\$25.13	\$26.89
Gallonage Charge per 1,000 gallons:	\$4.01	\$4.29	\$4.59
Customer Charge added to each sewer only account:	\$3.75	\$4.01	\$4.29

Rates Effective for Bills Rendered on or after April 1,			
	2019	2020	2021
	7.00%	7.00%	7.00%
d. General Service			
Base Facility Charge (no gallonage allowance):			
<u>Meter Size</u>			
5/8" x 3/4"	\$35.30	\$37.77	\$40.41
1"	\$88.25	\$94.43	\$101.04
1 1/2"	\$176.52	\$188.88	\$202.10
2"	\$282.43	\$302.20	\$323.35
3"	\$564.87	\$604.41	\$646.72
4"	\$882.60	\$944.38	\$1,010.49
6"	\$1,765.23	\$1,888.80	\$2,021.02
8"	\$2,824.35	\$3,022.05	\$3,233.59
Gallonage Charge per 1,000 gallons:	\$4.92	\$5.26	\$5.63
Customer Charge added to each sewer only account:	\$3.75	\$4.01	\$4.29
e. Per Contract			
Consumption Charge only - Bulk			
Gallonage Charge per 1,000 gallons:	\$4.01	\$4.29	\$4.59
C. RECLAIMED WATER (REUSE)			
1. a. Pond Delivery			
Base Facility Charge:	\$2.68	\$2.87	\$3.07
Gallonage Charge per 1,000 gallons:			
0-3,000,000	\$0.21	\$0.22	\$0.24
3,000,001-9,000,000	\$0.16	\$0.17	\$0.18
9,000,001-30,000,000	\$0.13	\$0.14	\$0.15
30,000,001 and above	\$0.11	\$0.12	\$0.13
b. Direct Feed			
Base Facility Charge:	\$2.68	\$2.87	\$3.07
Gallonage Charge per 1,000 gallons:			
0-3,000,000	\$0.32	\$0.34	\$0.36
3,000,001-9,000,000	\$0.27	\$0.29	\$0.31
9,000,001-30,000,000	\$0.24	\$0.26	\$0.28
30,000,001 and above	\$0.21	\$0.22	\$0.24