

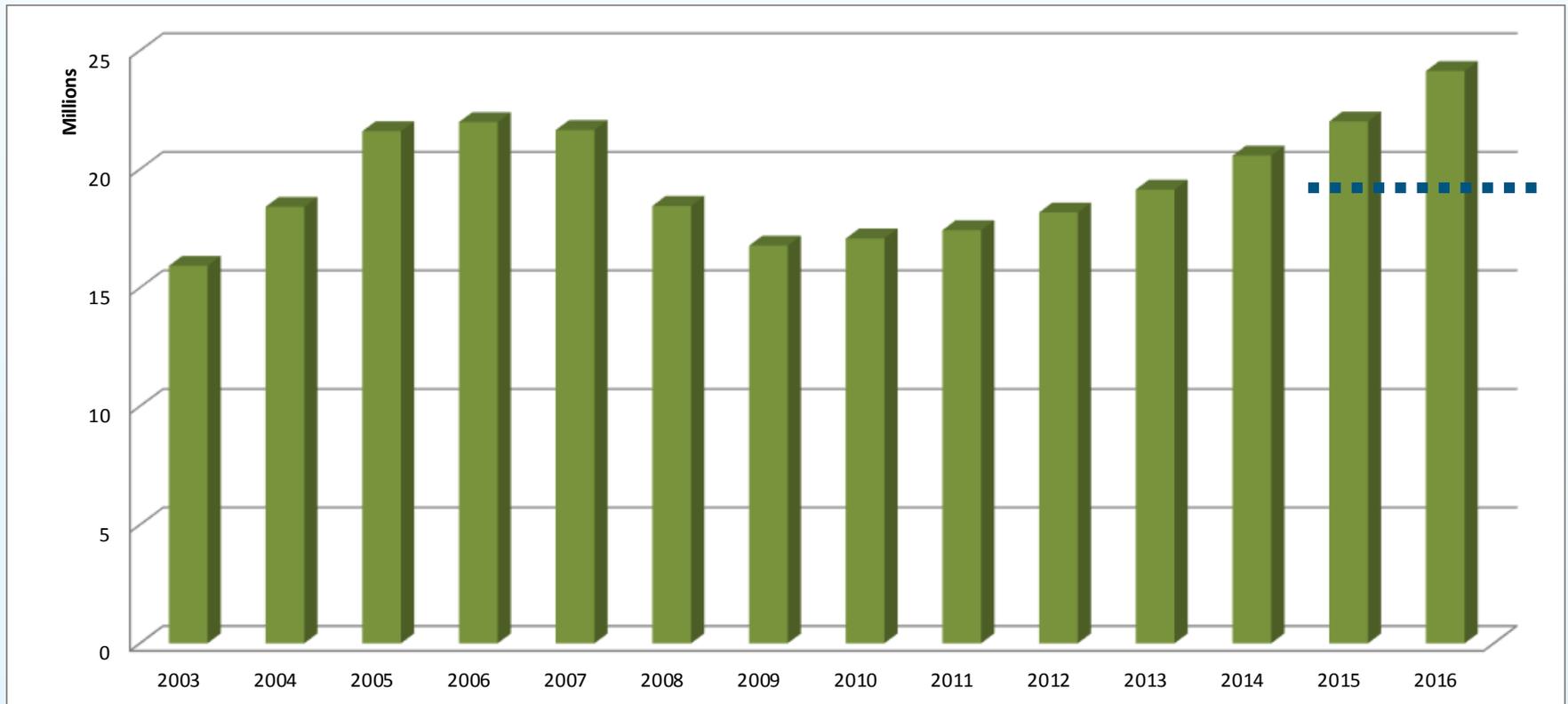


Sales Tax Program Workshop

**Prepared for the Board of County Commissioners
by Travis Mortimer PE, Capital Projects Manager
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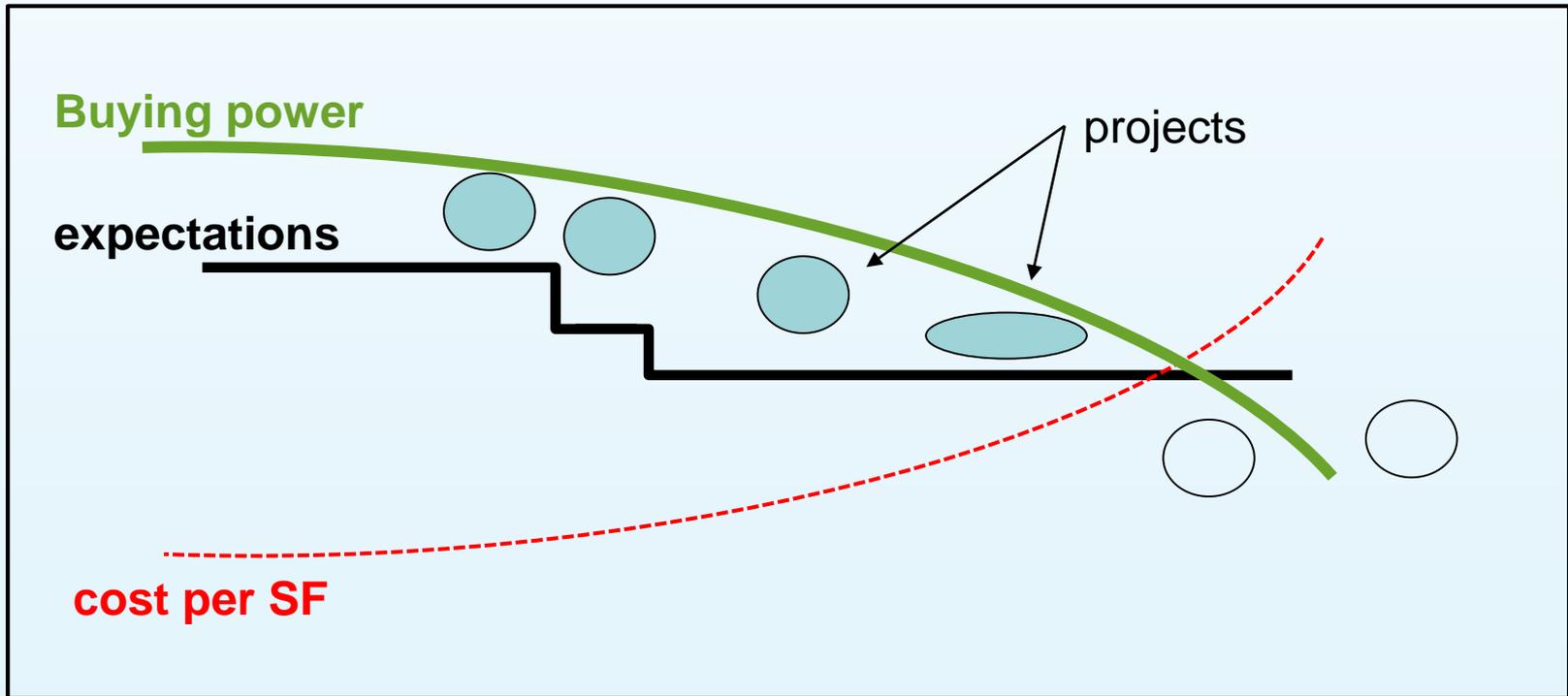


Sales Tax Revenue History





Expectations and Costs





Sales Tax Considerations

- Olean Blvd Widening
 - \$1.8M for Utility portion of project
- Library
 - Costs of delay
- Family Service Center
 - Study forthcoming to develop vision
- Tier 2
 - Toledo Blade Widening: \$2.65M; \$7.5M



Conclusion

- Revenues are healthy, still early
 - Program objectives
 - accomplish Tier 1 and Tier 2 projects
- Costs of delay are undetermined