

Charlotte Sports Park Renovation

Department & Contact: Community Services — Director Tommy Scott, Tommy.Scott@CharlotteCountyFL.gov

Area: All

Location: 2300 El Jobean Road

Category: Quality of Life

Focus Area(s): Infrastructure and Economic and Community Development

Need:

The Charlotte Sports Park was renovated in 2006. The growth of the tenant baseball organizations warrant expansion to meet the level of service in upcoming years. The facility needs additions and renovations to continue to provide professional sports venue operations.

Purpose:

Ensure Charlotte Sports Park provides professional sports venue and operations for the public.

Objectives:

Maintain and improve infrastructure. Improvements needed include: new maintenance yard and building (4,800 sq. ft.); LED lighting in the stadium bowl, parking lot, and walkways (not field lighting); boardwalk shade structures; accessibility to the stadium field and practice fields; press level roof access; restroom renovations at the practice fields and stadium; poured-in-place playground surfacing; and batting cage renovations.

Project Cost Prior Funding:	\$0
Project Cost Prior from Sales Tax:	\$0
Total Project Cost:	\$0
Project Cost Required New Sales Tax:	\$6,378,000
Annual Operating Cost:	\$0

Will the project impact public health and safety? If so, how?

Yes, additional shade will reduce heat related injuries throughout the year.

Will the project foster economic development and create long-term jobs? If so, how?

Yes, growing with the needs of the tenants and creating a marketable facility for future tenants.

Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?

Yes, decreased operational cost. The replacement of the lights to LED will reduce the replacement frequency of the lights and power consumption. Annual playground mulch replacement will no longer be needed.

Will sales tax allow for application of grant funds from another entity?

No.

Will the project enable furtherance of phased projects from 2014 sales tax extension?

No.

Is this a joint project with another entity?

No.

Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?

Yes, provides additional accessibility.

Is the project included in a Master Plan, Comprehensive Plan, or Capital Needs Assessment?

Yes, Capital Needs Assessment.

Will the project impact environmental quality of Charlotte County? If so, how?

No.

Will the project improve quality of life in Charlotte County?

Yes, by providing accessibility and shade.

Is the project state or federally mandated?

No

Is the project dependent upon or connected with the completion of another project?

No.