1% Local Option Sales Tax

October 9, 2019





Maracaibo Park

- Redesign and renovate park to include:
 - New concession stand & restroom
 - New sport courts
 - Multi-purpose field
 - Trails
 - Pavilions
 - Paved parking

Projected construction costs:

• TOTAL - \$5,900,000

Projected M&O cost:

• TOTAL – \$85,513











CHARLOTTE COUNTY

Sales Tax: Maracaibo Kidspace Park





This map is a representation of compiles public information it is believed to be an accurate and flux deprision for the stated purpose, but Oherlotta County and its employees make no guarantias, implied or otherwise, to the accuracy, or completeness. We therefore and not accurate year reports tillues as to take the sub-Reflected Dimensions and for informations suppress only a mism between examined to the accurate time. The single admand suppression and accurate year of the single admand suppression and the interaction of the single admand suppression of the interaction admand suppression of the interaction suppression of related documents. © Copyright 2019 Port Charlotte, FL by Charlotte Gouely Updated; 8/6/2019 2:45;24 PM by: YourName M:\Departments\Natural_Resources\Tina\Projects & ParkeiSales Taz/2020(CS-8)ees Taz-Maracabo-201908(v/2).msd



McGuire Park – phase 2

- Continue with redevelopment of park to include:
 - Additional pavilions
 - Additional park furniture
 - Additional parking
 - New boardwalk and possible bridge
 - New Community Room

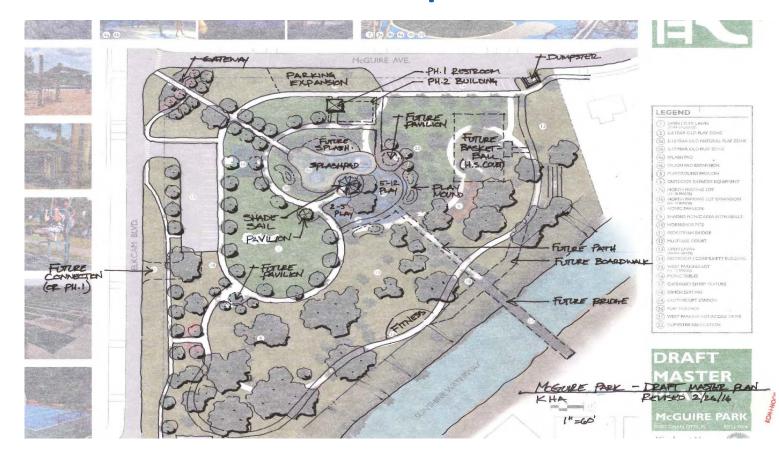
Projected construction costs:

• TOTAL - \$2,900,000

Projected M&O cost:

• TOTAL – \$50,423







CHARLOTTE COUNTY

Sales Tax: McGuire Park: Phase 2





This map is a representation of complexit public information. It is believed to be an accurate and true depiction for the stated purpose, but Cheriotte Courty and its amployees make no guaranties, implied or otherwise, to the accuracy, or complexeness. We therefore do not accept any responsibilities and to take. This and a survey or is it to be used for design Reflected Dimensions and for information guaranties guaranties and the accept any responsibilities in to take a survey or is it to be used for design. Reflected Dimensions and for information guaranties and make the accept start responsibilities in the survey or is it to be used for design. © Copyright 2019 Port Charlotte, FL by Charlotte County Updated: 3/0/2019 2:49:26 PM by: M:Departments/Natural_Resources/Tina/Projects & Parks/Sales Tax/Pd/C02-Sales/Tax/Mc Curle-201906(v/2),mxd

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North Charlotte Regional Park Park

- Continue with redevelopment of park to include:
 - Sport Courts
 - Pavilions
 - Restrooms
 - Additional parking
 - Multi-purpose field
 - Trails
 - Boardwalk
 - Activity pool

Projected construction costs:

• TOTAL - \$6,000,000

Projected M&O cost:

• TOTAL - \$361,669





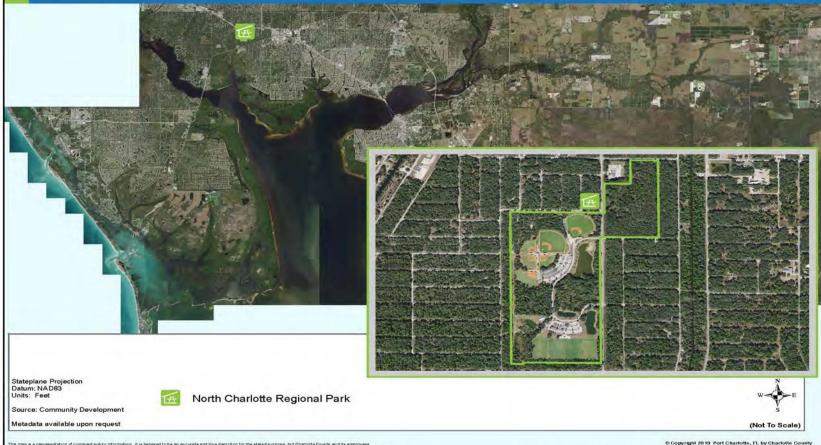




CHARLOTTE COUNTY

Sales Tax: North Charlotte Regional Park: Phase 2





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17



William R. Gaines Jr Veterans Memorial Park

- Continue with redevelopment of park to include:
 - Pavilions
 - Exercise equipment
 - Trails
 - Sport courts
 - Splash pad and restroom
 - New Community Room
 - Additional parking

Projected construction costs:

• TOTAL - \$4,500,000

Projected M&O cost:

• TOTAL – \$147,774







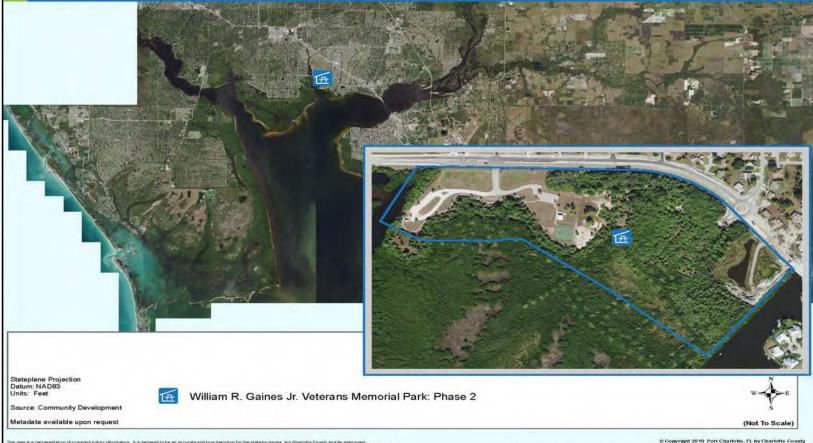




CHARLOTTE COUNTY

Sales Tax: William R. Gaines Jr. Veterans Memorial Park: Phase 2





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Questions





Department & Contact: Community Services — Director Tommy Scott, Tommy.Scott@CharlotteCountyFL.gov Area: Mid County Location: 1505 Maracaibo Street, Port Charlotte Category: Quality of Life Focus Area(s): Infrastructure, Economic and Community Development and Public Services

Need:

Maracaibo Park does not meet the minimum standards identified in the Parks and Recreation Master Plan for Community Parks. The existing concession stand and restroom have reached the end of their lifecycle and need to be replaced.

Purpose:

Provide safe accessible park amenities to enhance the quality of life for Charlotte County residents and visitors, meeting the level of service standards identified in the Parks and Recreation Master Plan.

Objectives:

Construct a new concession stand (approx. 1,450 sq. ft.) with storage and restroom facilities. Amenities that are needed to meet this level of service at the park also include five new sport courts, a multi-purpose field, two medium pavilions, restroom, trail connector and paved parking.

Project Cost Prior Funding:	\$0
Project Cost Prior from Sales Tax:	\$0
Total Project Cost:	\$0
Project Cost Required New Sales Tax:	\$5,900,000
Annual Operating Cost:	\$85,513

Will the project impact public health and safety? If so, how?

Yes. Parks promote physical activity and can positively impact health and overall wellness of the community.

Will the project foster economic development and create long-term jobs? If so, how?

Yes, improving the park will increase home values and neighborhood desirability.

Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?

Yes, increased for full time maintenance worker and operating costs associated with expansion of the park, as well as for a one-time purchase of an additional vehicle.

Will sales tax allow for application of grant funds from another entity?

Yes, such as the Florida Recreation Development Assistance Program.

Will the project enable furtherance of phased projects from 2014 sales tax extension?

No.

Is this a joint project with another entity? No.

Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?

Yes, by providing accessible trails and amenities.

Is the project included in a Master Plan, Comprehensive Plan, or Capital Needs Assessment?

Yes, Parks and Recreation Master Plan and the Capital Needs Assessment

Will the project impact environmental quality of Charlotte County? If so, how?

No.

Will the project improve quality of life in Charlotte County?

Yes, access to parks has positive effects on health and quality of life for the community.

Is the project state or federally mandated? No.

Is the project dependent upon or connected with the completion of another project?

				FY	2020 Ca	pital Imp	rovemer	ts Buda	et / FY 20	020 - FY	2025 Pr	oject Detai	1					Pro	ect No.		
GENERAL PROJECT DATA:				Status		ew							CT NEED PROJECT FY20 FY21 FY22 FY23 FY24								
Project Title:	Maracai	ibo Park	and Cond				Does project add new capacity? Yes					CRITE		SCHEDULE			1234		1234	FY25	
Sales Tax Category:	Quality						p.	-j					Safety	1	Desgn/Arch						
Functional Area:	,	Recreation	on				Is project	required t	o maintair	n level of s	service:		Mandate		Land/ROW						
Department:		nity Serv						years? L				N/A	Replace	Х	Construct						
Location:	Mid Cou							to 10 years			1	N/A	Growth	Х	Equipment						
PROJECT DESCRIPTION:															ECT RATIONA	ALE (Inclu	de Additio	nal LOS De	etail. if nec	essarv):	
Provide and construct approxima	ately approx	x. 1,450s	g ft conce	ession sta	and with s	storage a	nd restro	om facilit	ies.						ncession stan						
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and paved parking.				•		•	•							Level	of service requ	uirement fo	or the park	identified	in the Park	s and	
														Recre	ation Master P	lan have i	not been n	net and rec	uire upgra	des to the	
														ament	ities.						
OPERATING BUDGET IMPACT:	-																				
Full time maintenance worker, ar	n additional	vehicle a	along with	h operatir	ng cost in	creases f	from elec	tricity, cle	eaning se	ervices, s	supplies,	and ground	ls								
maintenance.																					
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Maracaibo Park

- Redesign and renovate park to include:
 - New concession stand & restroom
 - New sport courts
 - Multi-purpose field
 - Trails
 - Pavilions
 - Paved parking

Projected construction costs:

• TOTAL - \$5,900,000

Projected M&O cost:

• TOTAL – \$85,513











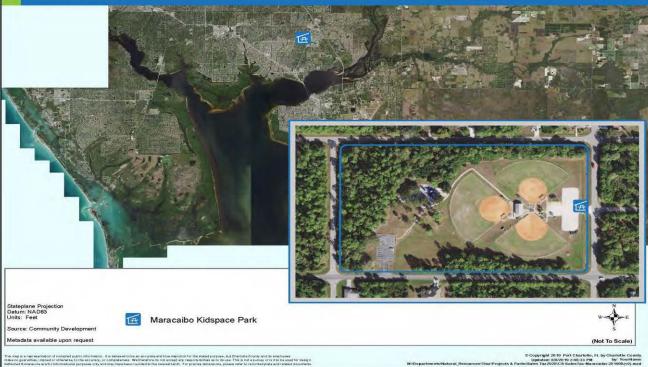




CHARLOTTE COUNTY

Sales Tax: Maracaibo Kidspace Park







Proposed Sales Tax Project Scoring Worksheet

Name:	Project Name:	Maricabo Park
	Project Category	Quality of Life
	Total Project Cost:	\$5,900,000.00

Q	CRITERIA	3	2	1	CRITERIA SCORE
1	Will the project impact public health and safety?	Alleviate existing or potential health/safety hazard	Will promote or maintain health/safety	No impact	
2	Will the project foster economic development and create long-term jobs?	Both	Economic Development or long-term job creation	Neither	
3	Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?	Decrease O&M costs	No or minimal impact on O&M costs	Result in new O&M costs	
4	Will sales tax allow for application of grant funds from another entity?	Application of matching grant funds	Application of some grant funds	No	
5	Will the project enable furtherance of phased projects from 2014 sales tax extension?	Furtherance of additional phases	Minimal work to previously funded projects	No	
6	Is this a joint project with another entity?	Multiple other entities	One other entity	No	
7	Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?	Multiple special needs segments	One special needs segment	No	
8	Is the project included in the 20 year Capital Needs Assessment, a Master Plan and/or Comprehensive Plan?	Both	Master Plan or Comprehensive Plan	Neither	
9	Will the project impact environmental quality of the County?	Significantly improve	No or minimal impact	Negatively impact	
10	Percentage of population served	50% or more	25%-49%	Less than 25%	
11	Will the project improve quality of life in Charlotte County?	Significantly improve	No or minor improvements	Negatively impact	
12	Is the project state or federally mandated?	State and Federally Mandated	State or Federally Mandated	No	

McGuire Park Phase 2

Department & Contact: Community Services — Director Tommy Scott, Tommy.Scott@CharlotteCountyFL.gov Area: Mid Location: 21125 McGuire Avenue, Port Charlotte. Category: Quality of Life Focus Area(s): Infrastructure and Public Services

Need:

McGuire Park is one of two parks that fall within the Parkside Community Redevelopment Area (CRA). Phase I of the park was constructed with the 2014 Sales Tax Extension. Phase II of the project will complete the park master plan.

Purpose:

Provide safe accessible park amenities to enhance the quality of life for Charlotte County residents and visitors as outlined in the Parks and Recreation Master Plan. Complete the park master plan for McGuire Park.

Objectives:

Complete phase 2 of the park master plan by constructing one additional 24' diameter picnic shelter, park furniture, pedestrian bridge and boardwalk, +/- 12 parking spaces, an additional parking lot driveway and a community room (approx. 600 sq. ft.).

Project Cost Prior Funding:	\$0
Project Cost Prior from Sales Tax:	\$0
Total Project Cost:	\$0
Project Cost Required New Sales Tax:	\$2,900,000
Annual Operating Cost:	\$50,423

Will the project impact public health and safety? If so, how?

Yes. Parks promote physical activity and can positively impact health and overall wellness of the community.

Will the project foster economic development and create long-term jobs? If so, how?

Yes, completion of the McGuire Park master plan helps to implement the goals outlined in the Parkside CRA.

Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?

Yes, increased for part time maintenance worker and part time lifeguard, and associated operating costs, as well as for a one-time purchase of an additional vehicle.

Will sales tax allow for application of grant funds from another entity?

Yes, several grant opportunities are available including the Florida Recreation Development Assistance Program and Land Water Conservation Program.

Will the project enable furtherance of phased projects from 2014 sales tax extension?

Yes – Phase I of McGuire Park was partially funded by the 2014 sales tax extension.

Is this a joint project with another entity? No.

Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?

Yes, aging in place and blighted community.

Is the project included in a Master Plan, Comprehensive Plan, or Capital Needs Assessment?

Yes, Parks and Recreation Master Plan, the Capital Needs Assessment and Parkside Citizen Master Plan.

Will the project impact environmental quality of Charlotte County? If so, how?

No.

Will the project improve quality of life in Charlotte County?

Yes, access to parks has positive effects on health and quality of life for the community.

Is the project state or federally mandated?

No.

Is the project dependent upon or connected with the completion of another project?

No.

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GENERAL PROJECT DATA:				Status		ew	CONCURRENCY REQUIREMENTS (Y/N) PROJECT							NEED	FY24	FY25					
Project Title:	McGuire	Park Ph	II				Does pro	oject add	new capa	acity?	-	Yes	CRITE	RIA	SCHEDULE	1234	1234	1234	1234	1234	1234
Sales Tax Category:	Quality c	of Life							·				Safety		Desgn/Arch						
Functional Area:	Parks ar	nd Recrea	ation				Is project	required t	o maintair	level of s	ervice:		Mandate		Land/ROW						
Department:	Commur	nity Servi	ces					years? L				N/A	Replace		Construct						
Location:	Mid Cou	nty					- From 6	to 10 year	s? Monitor	Annually		N/A	Growth	Х	Equipment						
PROJECT DESCRIPTION:														PROJE	ECT RATIONA	LE (Includ	e Addition	al LOS De	tail, if neces	<u>ssary):</u>	
McGuire Park is one of two parks	that fall with	hin the Pa	arkside C	RA. Phas	se I of the	park was	s constru	cted with	the 2014	Sales Ta	x Extens	ion. Phase	II	McGui	re Park is one	of two parl	s that fall	within the	Parkside C	RA. Phase	e I of
of the project completes the park r											ge and b	oardwalk,		the par	k was construe	cted with th	ne 2014 Sa	ales Tax E	xtension. P	hase II of t	he
approximately 12 parking spaces,	an addition	nal west p	arking lot	t driveway	y, and co	mmunity	room (ap	proximate	ely 600 sf	.)				project	completes the	park mas	ter plan.				
Phase I of McGuire Park received	\$1,233,067	7 of fundii	ng from ti	he 2014 S	Sales Tax	Extensio	on.														
OPERATING BUDGET IMPACT:																					
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Non-personal Capital Total Operating										48 98			48								



McGuire Park – phase 2

McGuire Park – phase 2

- Continue with redevelopment of park to include:
 - Additional pavilions
 - Additional park furniture
 - Additional parking
 - New boardwalk and possible bridge
 - New Community Room

Projected construction costs:

• TOTAL - \$2,900,000

Projected M&O cost:

• TOTAL – \$50,423



McGuire Park – phase 2





McGuire Park – phase 2

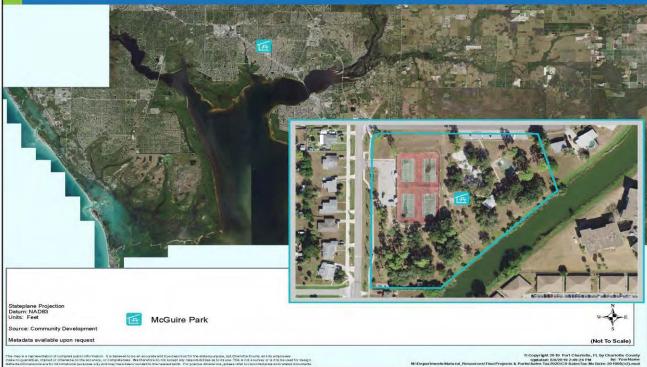




CHARLOTTE COUNTY

Sales Tax: McGuire Park: Phase 2







Proposed Sales Tax Project Scoring Worksheet

Name:	Project Name:	McGuire Park: Phase 2
	Project Category	Quality of Life
	Total Project Cost:	\$2,900,000.00

Q	CRITERIA	3	2	1	CRITERIA SCORE
1	Will the project impact public health and safety?	Alleviate existing or potential health/safety hazard	Will promote or maintain health/safety	No impact	
2	Will the project foster economic development and create long-term jobs?	Both	Economic Development or long-term job creation	Neither	
3	Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?	Decrease O&M costs	No or minimal impact on O&M costs	Result in new O&M costs	
4	Will sales tax allow for application of grant funds from another entity?	Application of matching grant funds	Application of some grant funds	No	
5	Will the project enable furtherance of phased projects from 2014 sales tax extension?	Furtherance of additional phases	Minimal work to previously funded projects	No	
6	Is this a joint project with another entity?	Multiple other entities	One other entity No		
7	Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?	Multiple special needs segments	One special needs segment	No	
8	Is the project included in the 20 year Capital Needs Assessment, a Master Plan and/or Comprehensive Plan?	Both	Master Plan or Comprehensive Plan	Neither	
9	Will the project impact environmental quality of the County?	Significantly improve	No or minimal impact	Negatively impact	
10	Percentage of population served	50% or more	25%-49%	Less than 25%	
11	Will the project improve quality of life in Charlotte County?	Significantly improve	No or minor improvements	Negatively impact	
12	Is the project state or federally mandated?	State and Federally Mandated	State or Federally Mandated	No	

Department & Contact: Community Services — Director Tommy Scott, Tommy.Scott@CharlotteCountyFL.gov Area: Mid County Location: O'Donnell Boulevard, Port Charlotte Category: Quality of Life Focus Area(s): Infrastructure and Public Services

Need: North Charlotte Regional Park is a 100-acre regional park that still requires additional amenities to bring it to the defined standard of a Regional Park as per the Parks and Recreation Master Plan.

Purpose:

Provide safe accessible park amenities to enhance the quality of life for Charlotte County residents and visitors. Meet the level of service standards identified in the Parks and Recreation Master Plan.

Objectives:

Complete Phase 2 of North Charlotte Regional Park with the following planned amenities: lighted sports courts, eight dedicated pickleball courts, five tennis and two basketball courts, three picnic pavilions (10'x10', 20'x20', 30' x 30'), two restrooms, +/- 50 parking spaces, a canoe/kayak launch, trails, multi-purpose field, 1,500 sq. ft. activity pool, and boardwalk.

Project Cost Prior Funding:	\$0
Project Cost Prior from Sales Tax:	\$0
Total Project Cost:	\$0
Project Cost Required New Sales Tax:	\$6,000,000
Annual Operating Cost:	\$361,669

Will the project impact public health and safety? If so, how?

Yes. Parks promote physical activity and can positively impact health and overall wellness of the community.

Will the project foster economic development and create long-term jobs? If so, how?

Yes, completion of the North Charlotte Regional Park Master Plan helps to implement the goals of the Murdock Village CRA.

Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?

Yes, increased due to additional operating costs as well as staffing and equipment.

Will sales tax allow for application of grant funds from another entity?

Yes.

Will the project enable furtherance of phased projects from 2014 sales tax extension?

Yes. Phase I was competed with funds from 2014 sales tax.

Is this a joint project with another entity?

No.

Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?

Yes, will provide accessible amenities and opportunities for aged and disabled citizens.

Is the project included in a Master Plan, Comprehensive Plan, or Capital Needs Assessment?

Yes, Parks and Recreation Master Plan and the Capital Needs Assessment.

Will the project impact environmental quality of Charlotte County? If so, how?

No.

Will the project improve quality of life in Charlotte County?

Yes, access to parks increases positive effects on health and quality of life for the community.

Is the project state or federally mandated? No.

Is the project dependent upon or connected with the completion of another project?

				FY	2020 Ca	pital Imp						oject Detai						Pro	ect No.		
GENERAL PROJECT DATA:				Status						REMENT	S	(Y/N)	PROJEC			FY20	FY21	FY22	FY23	FY24	FY25
Project Title:			Regional	Park Ph I	I		Does pr	oject add	new cap	acity?		Yes	CRITE	RIA	SCHEDULE	1234	1234	1234	1234	1234	123
Sales Tax Category:	Quality of						Safety				Desgn/Arch										
Functional Area:		Recreation						•		n level of s	ervice:		Mandate		Land/ROW			_			
Department:		nity Serv	ices					years? L				Yes	Replace		Construct						
Location:	Mid Cou	inty					- From 6	to 10 year	s? Monito	r Annually		Yes	Growth		Equipment						
PROJECT DESCRIPTION:															ECT RATIONA						
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picnic pavilions, activity pool, tr	ails, canoe/k	ayak laur	nch, boar	dwalk, re	strooms	and park	ing.							Identifi	ed for a regior	hal park in	the Parks	and Recre	eation Mas	er Plan.	
North Charlotte Regional Park North Charlotte Regional Park				rom the 2	014 Sale	es Tax Ex	tension:	North Ch	narlotte F	Regional F	Park \$10	,310,450 a	nd								
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burglar alarm, electricity, water														1							
worker and one full time life gu				ason life	guards, a	and asso	ciated op	erating c	osts. In t	the first ye	ear of op	erations									
an additional vehicle would be	required as v	vell as ar	ATV.				-	-		-	-										
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Total Funding Total Loan Repayment Personal Svc. Non-personal Capital								OULE (00	0'S)	235			470					6			



North Charlotte Regional Park Park

- Continue with redevelopment of park to include:
 - Sport Courts
 - Pavilions
 - Restrooms
 - Additional parking
 - Multi-purpose field
 - Trails
 - Boardwalk
 - Activity pool

Projected construction costs:

• TOTAL - \$6,000,000

Projected M&O cost:

• TOTAL - \$361,669











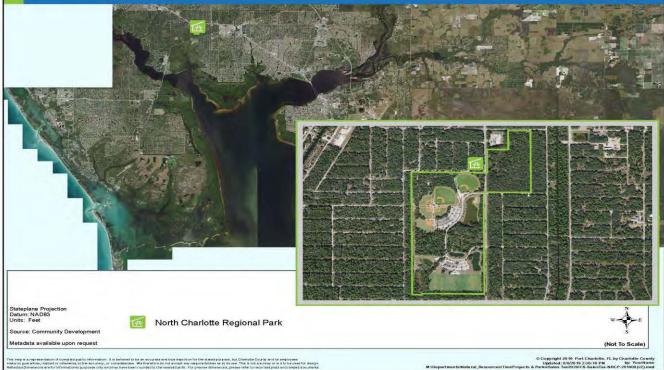




CHARLOTTE COUNTY

Sales Tax: North Charlotte Regional Park: Phase 2







Proposed Sales Tax Project Scoring Worksheet

Name:	Project Name:	North Charlotte Regional Park: Phase 2
	Project Category	Quality of Life
	Total Project Cost:	\$6,000,000.00

Q	CRITERIA	3	2	1	CRITERIA SCORE
1	Will the project impact public health and safety?	Alleviate existing or potential health/safety hazard	Will promote or maintain health/safety	No impact	
2	Will the project foster economic development and create long-term jobs?	Both	Economic Development or long-term job creation	Neither	
3	Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?	Decrease O&M costs	No or minimal impact on O&M costs	Result in new O&M costs	
4	Will sales tax allow for application of grant funds from another entity?	Application of matching grant funds	Application of some grant funds	No	
5	Will the project enable furtherance of phased projects from 2014 sales tax extension?	Furtherance of additional phases	Minimal work to previously funded projects	No	
6	Is this a joint project with another entity?	Multiple other entities	One other entity No		
7	Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?	Multiple special needs segments	One special needs segment	No	
8	Is the project included in the 20 year Capital Needs Assessment, a Master Plan and/or Comprehensive Plan?	Both	Master Plan or Comprehensive Plan	Neither	
9	Will the project impact environmental quality of the County?	Significantly improve	No or minimal impact	Negatively impact	
10	Percentage of population served	50% or more	25%-49%	Less than 25%	
11	Will the project improve quality of life in Charlotte County?	Significantly improve	No or minor improvements	Negatively impact	
12	Is the project state or federally mandated?	State and Federally Mandated	State or Federally Mandated	No	

Department & Contact: Community Services — Director Tommy Scott, Tommy.Scott@CharlotteCountyFL.gov Area: Mid Location: Edgewater Drive and Port Charlotte Boulevard Category: Quality of Life Focus Area(s): Infrastructure and Public Services

Need:

Complete the William R. Gaines Jr. Veterans Memorial Park Master Plan.

Purpose:

William R. Gaines Jr. was a 1981 graduate of Charlotte High School and a Marine, killed in action while serving with the U.S. component of the U.N. multinational peacekeeping force in Beirut, Lebanon. The goal of the park is to provide a testament to the sacrifices of all veterans and first responders and be a place where neighbors and families can come together to experience the beauty of nature. The William R. Gaines Jr. Foundation is contributing an initial donation of \$500,000 cash and in-kind services.

Objectives:

Complete the William R Gaines Jr. Veterans Memorial Park Master Plan, redevelopment of the park to include new group pavilions (one large, one small), pedestrian and exercise trails, fitness equipment, a tennis court, four pickleball courts, two bocce ball courts, a 2,400 sq. ft. splash pad, restroom, a community building (approx. 600 sq. ft.) and additional parking.

Project Cost Prior Funding:	\$0
Project Cost Prior from Sales Tax:	\$0
Total Project Cost:	\$0
Project Cost Required New Sales Tax:	\$4,500,000
Annual Operating Cost:	\$147,774

Will the project impact public health and safety? If so, how?

Yes. Parks promote physical activity and positively impact health and overall community wellness.

Will the project foster economic development and create long-term jobs? If so, how?

Yes, improving the park will increase neighborhood home values and desirability. Completion of the park to its full design will create a destination and add to Charlotte County as a tourist destination.

Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?

A full time maintenance worker, Increased maintenance cost for playgrounds, splashpad, grounds, and other amenities, and a one-time cost for a vehicle.

Will sales tax allow for application of grant funds from another entity?

Yes, such as the Florida Recreation Development Assistance Program and the Land Water Conservation Fund.

Will the project enable furtherance of phased projects from 2014 sales tax extension?

No, however it will extend the project from the 2008 Sales Tax Extension.

Is this a joint project with another entity?

Yes, partnership with the William R. Gaines Jr. Foundation.

Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?

Yes – by providing accessible trails and universal design playground and splashpad for special needs children.

Is the project included in a Master Plan, Comprehensive Plan, or Capital Needs Assessment?

Yes, Parks and Recreation Master Plan and the Capital Needs Assessment.

Will the project impact environmental quality of

Charlotte County? If so, how?

No.

Will the project improve quality of life in Charlotte County?

Yes, access to parks increases positive effects on health and quality of life for the community.

Is the project state or federally mandated?

No.

Is the project dependent upon or connected with the

completion of another project?

No.

				FY	2020 Ca	pital Imp	rovemer	nts Buda	et / FY 2	020 - FY	2025 Pro	oject Detai	1					Proi	ect No.		
GENERAL PROJECT DATA:				Status		ew			Y REQUI			(Y/N)		T NEE	D PROJECT	FY20	FY21	FY22	FY23	FY24	FY25
Project Title:	William	R. Gaine	s Jr. Vete		morial Pa	ark Ph 2						Yes	CRIT		SCHEDULE				1234		
Sales Tax Category:	Quality						Safety						Desgn/Arch								
Functional Area:		and Rec	reation				Is project	t required	to maintair	n level of s	service:		Mandate	Х	Land/ROW						
Department:	Commu	nity Serv	ices				- Within 5	5 years? L	ist project	in CIE		N/A	Replace		Construct						
Location:	Mid Cou	unty					- From 6	to 10 year	s? Monito	r Annually		N/A	Growth	X	Equipment						
PROJECT DESCRIPTION:														PRO	JECT RATIONA	LE (Includ	le Additior	nal LOS De	etail, if nec	<u>essary):</u>	
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bocce ball courts, a 2,400 sq. ft. s	splash pad	, restroor	m, a comi	munity bı	uilding (a	oprox. 60	0 sq. ft.)	and addi	tional par	rking.					ekeeping force i						
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William R. Gaines Jr. Memorial P	ark Ph 1 ir	ncluded \$	1.550 of	2008 Sal	es Tax, a	along with	\$500,00	0 of Cap	ital Proje	ct funding	g.				bors and familie William R. Gaine						
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Capital		<u> </u>										48									
Total Operating		I	ļ									196	196)							



William R. Gaines Jr Veterans Memorial Park

- Continue with redevelopment of park to include:
 - Pavilions
 - Exercise equipment
 - Trails
 - Sport courts
 - Splash pad and restroom
 - New Community Room
 - Additional parking

Projected construction costs:

• TOTAL - \$4,500,000

Projected M&O cost:

• TOTAL - \$147,774













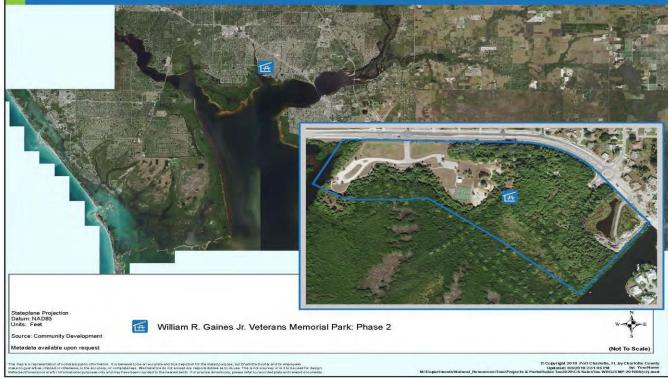




CHARLOTTE COUNTY

Sales Tax: William R. Gaines Jr. Veterans Memorial Park: Phase 2







Proposed Sales Tax Project Scoring Worksheet

Name:	Project Name:	William R. Gaines Jr. Veterans Memorial Park: Phase 2
	Project Category	Quality of Life
	Total Project Cost:	\$4,500,000.00

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