

## West County Annex Replacement

### Public Safety

Dept. & Contact: **Facilities Construction & Maintenance — David Milligan, Facilities Construction & Maintenance Director, David.Milligan@CharlotteFL.com**

Area: **West** Location: **6868 San Casa Drive, Englewood, FL**

#### Need:

Better serve an increasing west county population.

#### Purpose:

Five agencies including the Supervisor of Elections, the Tax Collector, the volunteer clinic, the office of Commissioner Truex and Social Services are currently trying to serve the public needs by sharing approx. 12,000 sf. A new building will enable these five agencies to better provide services.

#### Objectives:

The new building will be a structure of 20,000 sf.

<b>PROJECT COST PRIOR FUNDING:</b>	<b>NONE</b>
<b>PROJECT COST PRIOR FROM SALES TAX:</b>	<b>NONE</b>
<b>TOTAL PROJECT COST:</b>	<b>\$6,500,000</b>
<b>PROJECT COST REQUIRED NEW SALES TAX:</b>	<b>\$6,500,000</b>
<b>ANNUAL OPERATING COST:</b>	<b>\$48,805</b>

Will the project impact public health and safety?

The building will include a clinic and offer services that directly impact public health and safety.

Will the project foster economic development and create long-term jobs?

No.

Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?

Yes, this building will increase the current space.

Will sales tax allow for application of grant funds from another entity?

No.

Will the project enable furtherance of phased projects from 2008 sales tax extension?

No.

Is this a joint project with another entity?

State and non-profit agencies housed at the facility.

Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?

Yes, the health clinic will serve low-income.

Is the project included Master Plan and/or Comprehensive Plan?

No.

Will the project impact environmental quality of the County?

No or minimal.

Percentage of population served

20% of the county's population.

*Project to be funded by the 1% Local Option Sales Tax Extension if passed by the voters of Charlotte County*

Will the project improve quality of life in Charlotte County?

Services currently provided at the West County Annex are limited to three agencies, a volunteer clinic and the district commissioner's office. Services such as the Tax Collector and Human Services are currently either overcrowded or provide only limited scope of service. The current 25-year old structure will be replaced with a facility more than double the current size. Existing services can be expanded and operate more efficiently. There will be capacity to add new county services such as Building Construction Services, Zoning, Utilities and Clerk of Circuit Courts.

Is the project state or federally mandated?

No.



# CHARLOTTE COUNTY

## Sales Tax Projects - West County Annex Replacement

Land Information  
Section



Stateplane Projection  
Datum: NAD83  
Units: Feet  
  
Source: Community Development,  
SWFWMD  
  
Metadata available upon request



0 25 50 100  
Feet



# West County Annex Replacement Area

Current  
West County  
Annex

Proposed  
West County  
Annex Replacement  
Area



Public Works    Fire Station 13