

**MINUTES  
WEST CHARLOTTE STORMWATER UTILITY  
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING  
WEDNESDAY, MAY 18, 2022**

**9:30 a.m. – 11:30 a.m.  
West County Annex  
6868 San Casa Drive, Englewood, Florida**

**Members Present:** Geoffrey Norton, Chair  
Benjamin Sinclair, Vice Chair  
Hank Killion

**Members Absent:** Anne Marie Hunter, absent

**County Staff:** Kimberly Kelley, Community Liaison  
Brandon Moody, Water Quality Manager

**Guests:** Sign-in sheet attached

**Call to Order / Roll Call:**

The meeting was called to order at 9:30 a.m. A roll call was taken, and a quorum was present.

**Election of Officers:**

Mr. Killion nominated Mr. Sinclair for Vice Chair, seconded by Mr. Norton, and it was unanimously approved. Mr. Sinclair accepted the nomination.

**Changes to the Agenda / Motion to Approve Changes:**

None

**Citizen Input on Agenda Items Only (3 Minute Limit):**

- David Smith provided a power point (attached) regarding drainage pipes/grates in Lemon Bay Isles as well as discussing grass carp.

**Approval of Minutes:**

The draft minutes from February 16, 2021, were reviewed and approved as written.

**Unfinished Business:**

- a) Water Quality: Mr. Moody conveyed that he is in negotiations with vendors regarding the new water quality testing, reporting, etc. He noted costs have increased more than originally anticipated, he reviewed the site selection maps, where the focus is, and prioritizing locations. He noted the One Charlotte One Water webpage that is on the county website to educate citizens was the key.
- b) Canal Sediment Removal Program: Ms. Kelley conveyed from the Project Manager that the Oyster Creek Flow Enhancement project bid was opened on May 4, 2022. Earth Balance was the only bidder, and the cost came in at \$58,000, noting they have done a great job in the past on this project. The pre-construction meeting has not been scheduled yet. Once it is confirmed, a notice to proceed will be received by Ms. Kelley. For the canal sediment removal program, Johnson Engineering took 21 sediment samples two weeks ago from the Newgate, Flamingo and Como Waterways. Staff is waiting on the results of the testing for the Muck Removal Document. This explains what they are removing for the Florida Department of Environmental Protection and is required for the approval process.
- c) Drainage Maintenance: The Advisory Board discussed the presentation provided by Mr. Smith. Ms. Kelley conveyed that she shared the power point with the County Engineer, Joanne Vernon. Ms. Vernon indicated that if the MSBU is willing to fund the grates then Public Works staff could develop a project that would be permissible. Mr. Killion motioned to

create and expend funds for new grates following specifications by permitting agencies, seconded by Mr. Norton, and unanimously approved. There was additional discussion on the pipes themselves, costs, grass carp and carp barriers. Mr. Killion motioned once grass carp barriers and grates are approved and installed, to have County staff place grass carp in the pond of Lemon Bay Isles and additional maintenance grass carp as needed to be monitored by County staff, seconded by Mr. Norton and it was approved 2:1 with Benjamin Sinclair casting the dissenting vote. Ms. Kelley explained that costs would be provided prior to installation and could be included in the planning budgets for fiscal years 2024/2025.

**New Business:**

- a) Financial Reports: The FY22 quarter two Actual Expenditure and Activity Maintenance reports were provided for review.

**Citizen Input on MSBU Items (3 Minute Limit):**

None

**Advisory Board Open Discussion:**

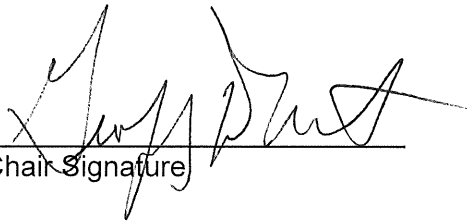
Ms. Kelley discussed changing the next meeting date for August to September, and it was unanimously approved.

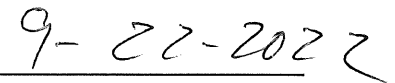
**Schedule Meetings / Items for Next Agenda:**

Future meetings are scheduled at 9:30 a.m. in the West County Annex Conference Room as follows:

- Thursday, September 22, 2022
- Wednesday, November 30, 2022

Submitted by Kimberly Kelley  
Public Works Department

  
Chair Signature

  
Date



**West Charlotte Stormwater Utility  
Municipal Service Benefit Unit**

Advisory Board Attendance  
9:30 a.m., Wednesday, May 18, 2022

Location: West County Annex  
6868 San Casa Drive, Punta Gorda, FL 33950

**INFORMATION SUPPLIED ON THIS FORM  
BECOMES PUBLIC RECORD**

NAME (please print)	Email Address	Phone Number
Kimberly Kelley	Kimberly.Kelley@CharlotteCountyFL.gov	575-3613
GEOFFREY NORTON	oilsactually@gmail	941-525-8100
HANK KUGLER	S.Killian@Comcast.net	941-697-3453
Ben Sinclair	Sinclair.Benjamin@gmail.com	941 815 3841
David Smith		
Brandon Moody		

## AGENDA

### WEST CHARLOTTE STORMWATER UTILITY MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

#### ADVISORY BOARD REGULAR MEETING WEDNESDAY, MAY 18, 2022

9:30 a.m., West County Annex  
6868 San Casa Drive, Room 120, Englewood, Florida

**BOARD MEMBERS:** Geoffrey Norton, Chair  
Vacant, Vice-Chair  
Anne-Marie Hunter  
Hank Killion  
Benjamin Sinclair

**COUNTY STAFF:** Kimberly Kelley

**PURPOSE:** Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda
3. Citizen Input on Agenda Items (3-Minute Limit)
4. Approval of Minutes: February 16, 2022
5. Unfinished Business
  - a. Water Quality
  - b. Canal Sediment Removal Program
  - c. Drainage Maintenance
6. New Business
  - a. Financial Reports
7. Citizen Input on MSBU Items (3-Minute Limit)
8. Advisory Board Open Discussion
9. Meeting Schedule / Items for Next Agenda
10. Motion to Adjourn

## West Charlotte Stormwater MSBU

Fund Financial Report  
Oct. 1, 2021 - Mar. 31, 2022

	Actual FY2021	Adopted Budget FY2022	YTD Actual FY2022	Projected FY2022
<b>Beginning Balance</b>	\$6,583,759	\$ 6,146,596.00	\$6,386,782	\$6,386,782
<b>Revenues</b>				
Assessments & Earnings	1,140,987	1,106,075	964,922	1,129,970
Grant & Subsidy Revenue	-	1,667	-	1,667
Loans & Borrowing	-	-	-	-
<b>Total Revenue</b>	\$1,140,987	\$1,107,742	\$964,922	\$1,131,637
<b>Expenditures</b>				
Contract Services	29,599	146,430	13,690	146,430
Pipe Lining	644,644	2,000,000	93,061	2,000,000
Water Quality	32,571	82,000	22,904	82,000
Public Works Services	375,585	844,802	188,232	844,802
Internal Charges	10,509	18,248	18,248	18,248
Purchased Services	240,411	257,863	148,625	257,863
Materials and Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Debt Services	-	-	-	-
<b>Project Costs</b>				
Nat'l Pollution Discharge Elimination	-	66,657	5,006	16,667
Total Maximum Daily Load Program	-	133,333	-	133,333
Canal Sediment Removal-West County	4,645	700,000	5,027	-
<b>Total Expenditures</b>	\$1,337,963	\$4,249,333	\$494,794	\$3,499,343
<b>Reserves (Ending Fund Balance)</b>	\$6,386,782	\$3,005,005	\$6,856,910	\$4,019,077
<i>Reserve %</i>	<i>82.68%</i>	<i>41.4%</i>	<i>93.3%</i>	<i>53.5%</i>

Date Prepared: 4/4/2022

# Monthly MSBU Activity Report

START DATE: 12/1/2021      END DATE: 2/28/2022

PW-WCSWM		West Charl Stormwater																
Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost					
C390202	1011015 PW-MSBU-W WCSWM NPDES C390202	PW-WCSWM	West Charl Stormwater															
	96-9657D Stormwater Project Mgmt																	
					12/01/2021	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76					
					12/07/2021	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52					
					12/09/2021	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52					
					12/10/2021	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52					
					12/14/2021	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76					
					12/15/2021	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52					
					12/16/2021	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76					
					01/05/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52					
					01/11/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52					
					01/12/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76					
					01/13/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52					
					01/14/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76					
					01/19/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52					
					01/20/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52					
					01/21/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52					
					01/25/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52					
					01/26/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76					
					01/27/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52					
					01/28/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52					
					02/01/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52					
					02/02/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52					
					02/03/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52					
					02/04/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52					
					02/08/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52					
					02/09/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76					
					02/10/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76					
					02/11/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52					
					02/15/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52					
					02/16/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52					
					02/17/2022	3.00	320.28	0.00	0.00	0.00	3.00	LHR	320.28					
					02/18/2022	3.00	320.28	0.00	0.00	0.00	3.00	LHR	320.28					
					02/23/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52					
					02/24/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52					
					02/25/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52					
<b>Stormwater Project Mgmt Total</b>												<b>62.00</b>	<b>6,619.12</b>	<b>0.00</b>	<b>0.00</b>	<b>62.00</b>	<b>LHR</b>	<b>6,619.12</b>
<b>Total WO Number: 1011015</b>												<b>62.00</b>	<b>6,619.12</b>	<b>0.00</b>	<b>0.00</b>	<b>62.00</b>	<b>LHR</b>	<b>6,619.12</b>
1015693	PW-WCSWM Aquatic Weed (Annual) & SWFWMD Annual Inspections for Permit	PW-WCSWM	West Charl Stormwater															
	94-9460R Cap Road Project Inspection																	
					12/01/2021	2.00	162.82	0.00	0.00	0.00	2.00	LHR	162.82					
					12/02/2021	2.75	223.88	0.00	0.00	0.00	2.75	LHR	223.88					
					12/03/2021	2.00	162.82	0.00	0.00	0.00	2.00	LHR	162.82					
					12/06/2021	3.00	244.23	0.00	0.00	0.00	3.00	LHR	244.23					

# Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

## PW-WCSWM

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
					12/07/2021	3.00	244.23	0.00	0.00	0.00	3.00	LHR	244.23
					12/08/2021	3.00	244.23	0.00	0.00	0.00	3.00	LHR	244.23
					12/09/2021	3.00	244.23	0.00	0.00	0.00	3.00	LHR	244.23
					12/10/2021	2.00	162.82	0.00	0.00	0.00	2.00	LHR	162.82
					12/13/2021	3.00	244.23	0.00	0.00	0.00	3.00	LHR	244.23
					12/14/2021	3.00	244.23	0.00	0.00	0.00	3.00	LHR	244.23
					12/15/2021	2.00	162.82	0.00	0.00	0.00	2.00	LHR	162.82
					12/16/2021	3.00	244.23	0.00	0.00	0.00	3.00	LHR	244.23
					12/20/2021	3.00	244.23	0.00	0.00	0.00	3.00	LHR	244.23
					12/21/2021	2.00	162.82	0.00	0.00	0.00	2.00	LHR	162.82
					12/22/2021	2.00	162.82	0.00	0.00	0.00	2.00	LHR	162.82
					12/27/2021	2.00	162.82	0.00	0.00	0.00	2.00	LHR	162.82
					12/28/2021	2.00	162.82	0.00	0.00	0.00	2.00	LHR	162.82
					12/29/2021	2.00	162.82	0.00	0.00	0.00	2.00	LHR	162.82
					12/30/2021	2.00	162.82	0.00	0.00	0.00	2.00	LHR	162.82
					01/03/2022	2.00	162.82	0.00	0.00	0.00	2.00	LHR	162.82
					01/04/2022	2.00	162.82	0.00	0.00	0.00	2.00	LHR	162.82
					01/05/2022	5.50	447.76	0.00	0.00	0.00	5.50	LHR	447.76
					01/06/2022	1.00	81.41	0.00	0.00	0.00	1.00	LHR	81.41
					01/07/2022	3.00	244.23	0.00	0.00	0.00	3.00	LHR	244.23
					01/10/2022	3.00	244.23	0.00	0.00	0.00	3.00	LHR	244.23
					01/19/2022	3.00	244.23	0.00	0.00	0.00	3.00	LHR	244.23
						<b>66.25</b>	<b>5,393.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66.25</b>	<b>LHR</b>	<b>5,393.41</b>
						<b>66.25</b>	<b>5,393.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66.25</b>	<b>LHR</b>	<b>5,393.41</b>

### Cap Road Project Inspection Total

Total WO Number: 1015693

1220435 PW-WCSWM West Charlotte Stormwater MSDR Annual Work Order

PW-WCSWM

West Charl Stormwater

10-9866 MSDR

					12/09/2021	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
					12/17/2021	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
					12/21/2021	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
					12/22/2021	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
					12/28/2021	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
					01/11/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
					01/14/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
					01/20/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
					02/02/2022	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39
					02/04/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
					02/09/2022	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39
					02/14/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
					02/15/2022	2.00	182.78	0.00	0.00	0.00	2.00	LHR	182.78
					02/16/2022	5.00	456.95	0.00	0.00	0.00	5.00	LHR	456.95
					02/17/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
					02/22/2022	3.00	274.17	0.00	0.00	0.00	3.00	LHR	274.17
					02/23/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85

# Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

## PW-WCSWM

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
1635486	West Cty S. Water Annual "ROUTINE" WO - Menzie WCSWU	DITCH-1289	Primary Ditch										
				MSDR Total		17.50	1,599.33	0.00	0.00	0.00	17.50	LHR	1,599.33
				Total WO Number: 1220435		17.50	1,599.33	0.00	0.00	0.00	17.50	LHR	1,599.33
				10-3006D Menzi Muck									
					12/01/2021	20.00	1,703.00	0.00	1,562.60	0.00	81,000.00	SF	3,265.60
					12/02/2021	10.00	851.50	0.00	781.30	0.00	50,000.00	SF	1,632.80
					12/03/2021	10.00	851.50	0.00	781.30	0.00	75,000.00	SF	1,632.80
					12/06/2021	20.00	1,703.00	0.00	1,562.60	0.00	115,625.00	SF	3,265.60
					12/08/2021	20.00	1,703.00	0.00	1,562.60	0.00	103,300.00	SF	3,265.60
					12/09/2021	19.00	1,617.85	0.00	1,484.47	0.00	98,500.00	SF	3,102.32
					12/10/2021	10.00	851.50	0.00	781.30	0.00	70,000.00	SF	1,632.80
					12/13/2021	20.00	1,703.00	0.00	1,562.60	0.00	96,200.00	SF	3,265.60
					12/14/2021	20.00	1,703.00	0.00	1,562.60	0.00	116,500.00	SF	3,265.60
					12/15/2021	20.00	1,703.00	0.00	1,562.60	0.00	105,750.00	SF	3,265.60
					12/16/2021	20.00	1,703.00	0.00	1,562.60	0.00	92,000.00	SF	3,265.60
					12/20/2021	10.00	851.50	0.00	781.30	0.00	24,500.00	SF	1,632.80
					12/27/2021	10.00	851.50	0.00	781.30	0.00	50,000.00	SF	1,632.80
					12/29/2021	10.00	851.50	0.00	781.30	0.00	50,000.00	SF	1,632.80
					01/03/2022	10.00	851.50	0.00	781.30	0.00	50,000.00	SF	1,632.80
					01/04/2022	7.00	596.05	0.00	546.91	0.00	35,000.00	SF	1,142.96
					01/05/2022	10.00	851.50	0.00	781.30	0.00	55,000.00	SF	1,632.80
					01/06/2022	10.00	851.50	0.00	781.30	0.00	60,000.00	SF	1,632.80
					01/07/2022	10.00	851.50	0.00	781.30	0.00	60,000.00	SF	1,632.80
					01/13/2022	10.00	851.50	0.00	781.30	0.00	60,000.00	SF	1,632.80
					01/14/2022	10.00	851.50	0.00	0.00	0.00	70,000.00	SF	851.50
					01/18/2022	10.00	851.50	0.00	781.30	0.00	70,000.00	SF	1,632.80
					01/19/2022	6.00	510.90	0.00	468.78	0.00	70,000.00	SF	979.68
					01/20/2022	10.00	851.50	0.00	781.30	0.00	70,000.00	SF	1,632.80
					02/02/2022	7.50	638.63	0.00	585.98	0.00	17,500.00	SF	1,224.60
					02/03/2022	10.00	851.50	0.00	781.30	0.00	58,000.00	SF	1,632.80
					02/07/2022	20.00	1,703.00	0.00	1,562.60	0.00	93,750.00	SF	3,265.60
					02/08/2022	10.00	851.50	0.00	781.30	0.00	61,000.00	SF	1,632.80
					02/09/2022	10.00	851.50	0.00	781.30	0.00	55,500.00	SF	1,632.80
					02/10/2022	10.00	851.50	0.00	781.30	0.00	54,500.00	SF	1,632.80
					02/14/2022	18.00	1,532.70	0.00	1,406.34	0.00	104,400.00	SF	2,939.04
					02/15/2022	14.50	1,234.66	0.00	1,132.89	0.00	64,500.00	SF	2,367.56
					02/16/2022	20.00	1,703.00	0.00	1,562.60	0.00	132,000.00	SF	3,265.60
					02/17/2022	20.00	1,703.00	0.00	1,562.60	0.00	100,000.00	SF	3,265.60
					02/22/2022	40.00	2,885.70	0.00	1,590.90	0.00	45,100.00	SF	4,476.60
					02/23/2022	18.00	1,532.70	0.00	1,406.34	0.00	127,000.00	SF	2,939.04
					02/24/2022	20.00	1,703.00	0.00	1,562.60	0.00	110,000.00	SF	3,265.60



# Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

PW-WCSWM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Labor	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
					Menzi Muck Total	02/28/2022	20.00	1,703.00		0.00	1,562.60	0.00	113,000.00	SF	3,265.60
							550.00	46,312.20		0.00	40,655.90	0.00	2,864,625.00	SF	86,968.10
					10-9852D Supervision	12/01/2021	1.50	153.78		0.00	4.95	0.00	1.50	LHR	158.73
						12/02/2021	1.00	102.52		0.00	3.30	0.00	1.00	LHR	105.82
						12/03/2021	2.00	205.04		0.00	6.60	0.00	2.00	LHR	211.64
						12/06/2021	3.00	307.56		0.00	6.60	0.00	3.00	LHR	314.16
						12/08/2021	1.00	102.52		0.00	3.30	0.00	1.00	LHR	105.82
						12/09/2021	2.00	205.04		0.00	6.60	0.00	2.00	LHR	211.64
						12/10/2021	2.00	205.04		0.00	6.60	0.00	2.00	LHR	211.64
						12/13/2021	2.00	205.04		0.00	6.60	0.00	2.00	LHR	211.64
						12/14/2021	2.00	205.04		0.00	6.60	0.00	2.00	LHR	211.64
						12/15/2021	2.00	205.04		0.00	6.60	0.00	2.00	LHR	211.64
						12/16/2021	2.00	205.04		0.00	6.60	0.00	2.00	LHR	211.64
						12/20/2021	1.50	153.78		0.00	0.00	0.00	1.50	LHR	153.78
						12/27/2021	2.00	205.04		0.00	6.60	0.00	2.00	LHR	211.64
						01/03/2022	1.00	102.52		0.00	3.30	0.00	1.00	LHR	105.82
						01/04/2022	1.00	102.52		0.00	3.30	0.00	1.00	LHR	105.82
						01/05/2022	1.25	128.15		0.00	4.13	0.00	1.25	LHR	132.28
						01/06/2022	1.25	128.15		0.00	4.13	0.00	1.25	LHR	132.28
						01/07/2022	1.25	128.15		0.00	4.13	0.00	1.25	LHR	132.28
						01/14/2022	2.25	230.67		0.00	7.43	0.00	2.25	LHR	238.10
						01/18/2022	2.00	205.04		0.00	6.60	0.00	2.00	LHR	211.64
						01/19/2022	2.00	205.04		0.00	6.60	0.00	2.00	LHR	211.64
						01/20/2022	2.00	205.04		0.00	6.60	0.00	2.00	LHR	211.64
						02/07/2022	2.00	205.04		0.00	6.60	0.00	2.00	LHR	211.64
						02/14/2022	2.00	205.04		0.00	6.60	0.00	2.00	LHR	211.64
						02/15/2022	2.00	205.04		0.00	6.60	0.00	2.00	LHR	211.64
						02/16/2022	2.00	205.04		0.00	6.60	0.00	2.00	LHR	211.64
						02/17/2022	2.00	205.04		0.00	6.60	0.00	2.00	LHR	211.64
						02/22/2022	2.00	205.04		0.00	6.60	0.00	2.00	LHR	211.64
						02/23/2022	2.00	205.04		0.00	6.60	0.00	2.00	LHR	211.64
						02/24/2022	2.00	205.04		0.00	6.60	0.00	2.00	LHR	211.64
						02/28/2022	1.50	153.78		0.00	4.95	0.00	1.50	LHR	158.73
					<b>Supervision Total</b>		<b>55.50</b>	<b>5,689.86</b>		<b>0.00</b>	<b>168.30</b>	<b>0.00</b>	<b>55.50</b>	<b>LHR</b>	<b>5,858.16</b>
					10-8003D Fuel Truck	12/01/2021	1.00	83.04		0.00	10.12	0.00	1.00	LHR	93.16
						12/02/2021	1.00	83.04		0.00	5.98	0.00	1.00	LHR	89.02
						12/06/2021	1.00	83.04		0.00	10.12	0.00	1.00	LHR	93.16
						12/14/2021	1.50	114.39		0.00	15.18	0.00	1.50	LHR	129.57
						12/16/2021	1.00	76.26		0.00	10.12	0.00	1.00	LHR	86.38
						01/05/2022	1.00	76.26		0.00	10.12	0.00	1.00	LHR	86.38
						01/18/2022	1.00	76.26		0.00	10.12	0.00	1.00	LHR	86.38
						01/20/2022	1.00	76.26		0.00	10.12	0.00	1.00	LHR	86.38
						02/28/2022	2.00	152.52		0.00	5.66	0.00	2.00	LHR	158.18

# Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

## PW-WCSWM

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
			Fuel Truck Total			10.50	821.07	0.00	87.54	0.00	10.50	LHR	908.61
			10-9002D Misc. Activity		02/22/2022	1.50	114.39	0.00	4.25	0.00	1.50	LHR	118.64
			Misc. Activity Total			1.50	114.39	0.00	4.25	0.00	1.50	LHR	118.64
			10-8004D Transport		02/02/2022	2.50	212.88	0.00	59.38	0.00	2.50	LHR	272.25
			Transport Total			2.50	212.88	0.00	59.38	0.00	2.50	LHR	272.25
			10-5004D BC Flail Mowr		12/01/2021	0.00	0.00	0.00	0.00	0.00	0.00	CY	0.00
			BC Flail Mowr Total			0.00	0.00	0.00	0.00	0.00	0.00	CY	0.00
			Total WO Number: 1635486			620.00	53,150.40	0.00	40,975.36	0.00	2,864,695.00	CY	94,125.76
C392002	1677307 PW-WCSWM West County Canal Sediment Removal C392002	PW-WCSWM	West Charl Stormwater										
			84-8490D Professional Engineer Svcs		02/25/2022	0.00	0.00	0.00	0.00	0.00	0.00	DOL	0.00
			Professional Engineer Svcs Total			0.00	0.00	0.00	0.00	0.00	0.00	DOL	0.00
			96-9657D Stormwater Project Mgmt		12/01/2021	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
					12/08/2021	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
					12/15/2021	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
					01/04/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
					01/05/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
					01/25/2022	0.50	53.38	0.00	0.00	0.00	0.50	LHR	53.38
					01/27/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
					02/02/2022	0.50	53.38	0.00	0.00	0.00	0.50	LHR	53.38
					02/04/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
					02/08/2022	0.50	53.38	0.00	0.00	0.00	0.50	LHR	53.38
					02/09/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52
					02/10/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52
					02/11/2022	0.50	53.38	0.00	0.00	0.00	0.50	LHR	53.38
					02/23/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
					02/24/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
					02/25/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
			Stormwater Project Mgmt Total			16.00	1,708.16	0.00	0.00	0.00	16.00	LHR	1,708.16
			Total WO Number: 1677307			16.00	1,708.16	0.00	0.00	0.00	16.00	LHR	1,708.16
1703052	Year 1 Specialty Mowing (West Charl SW) Contract # 20-047	POND-1148	RETPOND-Winchester Blvd_1	Winchester Blvd_1									
			10-9857R Project Management		12/01/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					12/02/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					12/03/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					12/07/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					12/08/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					12/09/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					12/10/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					12/14/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69

# Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

PW-WCSWM

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
					12/15/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					12/16/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					12/17/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					12/28/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					12/29/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					12/30/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					01/04/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					01/05/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					01/06/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					01/07/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					01/11/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					01/12/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					01/13/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					01/14/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					01/19/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					01/20/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					01/21/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					01/25/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					01/26/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					01/27/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					01/28/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					02/01/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					02/02/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					02/03/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					02/04/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					02/08/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					02/10/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					02/11/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					02/16/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					02/17/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					02/18/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					02/23/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					02/24/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					02/25/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
<b>Project Management Total</b>						<b>10.50</b>	<b>1,254.12</b>	<b>0.00</b>	<b>34.65</b>	<b>0.00</b>	<b>10.50</b>	<b>LHR</b>	<b>1,288.77</b>
<b>Total WO Number: 1703052</b>						<b>10.50</b>	<b>1,254.12</b>	<b>0.00</b>	<b>34.65</b>	<b>0.00</b>	<b>10.50</b>	<b>LHR</b>	<b>1,288.77</b>
1754162	Pipe Lining from Lake to Lake - 60 Oakland Hills Ct - WCSWM	PW-WCSWM	West Charl Stormwater										
			10-9857R Project Management		01/12/2022	1.50	179.16	0.00	0.00	0.00	1.50	LHR	179.16
					02/10/2022	0.50	59.72	0.00	1.65	0.00	0.50	LHR	61.37
					02/17/2022	1.00	119.44	0.00	3.30	0.00	1.00	LHR	122.74
					02/22/2022	1.00	119.44	0.00	3.30	0.00	1.00	LHR	122.74
					02/23/2022	1.00	119.44	0.00	3.30	0.00	1.00	LHR	122.74
					02/24/2022	2.00	238.88	0.00	6.60	0.00	2.00	LHR	245.48

# Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

## PW-WCSWM

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
Project Management Total													
Total WO Number: 1754162													
1765982	PW-MSBU-WCSWUM Floodwise Communities	PW-WCSWM	West Charl Stormwater		02/28/2022	1.00	119.44	0.00	3.30	0.00	1.00	LHR	122.74
						8.00	955.52	0.00	21.45	0.00	8.00	LHR	976.97
						8.00	955.52	0.00	21.45	0.00	8.00	LHR	976.97
			96-9657D Stormwater Project Mgmt		12/07/2021	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
					12/10/2021	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
					12/14/2021	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52
					12/16/2021	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52
					12/17/2021	4.00	427.04	0.00	0.00	0.00	4.00	LHR	427.04
					01/04/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52
					01/19/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
					01/20/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
					01/21/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
					01/26/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52
					02/01/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
					02/03/2022	0.50	53.38	0.00	0.00	0.00	0.50	LHR	53.38
					02/08/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
					02/09/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
					02/10/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
					02/11/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
					02/16/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
						23.50	2,508.86	0.00	0.00	0.00	23.50	LHR	2,508.86
						23.50	2,508.86	0.00	0.00	0.00	23.50	LHR	2,508.86
Stormwater Project Mgmt Total													
Total WO Number: 1765982													
1794156	Inspect Rd Crossing Pipes- 24 Harness rd- ROTSAND	PW-WCSWM	West Charl Stormwater										
			10-9030D Inspection - Field		12/01/2021	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
			Inspection - Field Total			2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
			Total WO Number: 1794156			2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
			Total MSBU: PW-WCSWM			825.75	73,349.35	0.00	41,038.06	0.00	2,864,900.75	LHR	114,387.41